

ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ತು

ಚುಕ್ಕೆ ಗುರುತಿಲ್ಲದ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ : 650
 ಸದಸ್ಯರ ಹೆಸರು : ಶ್ರೀ ಡಿ.ಎಸ್.ಅರುಣ್ (ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳ ಕ್ಷೇತ್ರದಿಂದ ಚುನಾಯಿತರಾದವರು)
 ಉತ್ತರಿಸಬೇಕಾದ ದಿನಾಂಕ : 20-02-2024
 ಉತ್ತರಿಸುವ ಸಚಿವರು : ನಗರಾಭಿವೃದ್ಧಿ ಮತ್ತು ನಗರ ಯೋಜನೆ ಸಚಿವರು

| ಕ್ರ. ಸಂ | ಪ್ರಶ್ನೆ | ಉತ್ತರ | | | | | | | | | | | | | | | | | | | | | | | | |
|-----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|--------|-------|-------------------|-----------------------------------------------|--------|-----|--------|---------------------------------------------|-----|-----|-----|--------------------------|--------|-------|-------------------|--------------------------------------------|-----|-----|-----|-----------------------------------------------------------|--------|-----|--------|
| ಅ) | ನಗರಗಳ ಮೂಲಸೌಕರ್ಯ ಅಭಿವೃದ್ಧಿಗೆ ಸಂಬಂಧಿಸಿದಂತೆ, ಕೇಂದ್ರ ಮತ್ತು ರಾಜ್ಯ ಸರ್ಕಾರದ ಅನುದಾನದ ಪಾಲೆಷ್ಟು; (ಶಿವಮೊಗ್ಗ ಒಳಗೊಂಡಂತೆ ಜಿಲ್ಲಾವಾರು ಮಾಹಿತಿ ನೀಡುವುದು) | <p>ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ಅಮೃತ್ ಯೋಜನೆಯಡಿ ರೂ. 4952.87 ಕೋಟಿ ಅನುದಾನವು ಅನುಮೋದನೆಯಾಗಿರುತ್ತದೆ. ಯೋಜನೆಗಳಿಗೆ ಕೇಂದ್ರ ರಾಜ್ಯ ಮತ್ತು ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಯ ಪಾಲು ಈ ಕೆಳಕಂಡಂತಿದೆ.</p> <table border="1"> <thead> <tr> <th>ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಯ ವಿವಿರ</th> <th>ಕೇಂದ್ರ</th> <th>ರಾಜ್ಯ</th> <th>ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆ</th> </tr> </thead> <tbody> <tr> <td>10 ಲಕ್ಷಕ್ಕಿಂತ ಹೆಚ್ಚಿನ ಜನ ಸಂಖ್ಯೆ ಇರುವ ನಗರಗಳಿಗೆ</td> <td>33.33%</td> <td>20%</td> <td>46.67%</td> </tr> <tr> <td>10 ಲಕ್ಷಕ್ಕಿಂತ ಕಡಿಮೆ ಜನ ಸಂಖ್ಯೆ ಇರುವ ನಗರಗಳಿಗೆ</td> <td>50%</td> <td>20%</td> <td>30%</td> </tr> </tbody> </table> <p>ಜಿಲ್ಲಾವಾರು ಮತ್ತು ನಗರವಾರು ಹಂಚಿಕೆಯಾದ ವಿವರಗಳನ್ನು ಅನುಬಂಧ -1 ರಲ್ಲಿ ನೀಡಿದೆ.</p> <p>ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ಅಮೃತ್-2.0 ಯೋಜನೆಯಡಿ ನಗರಗಳಲ್ಲಿ ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿಗಳು ಮತ್ತು ಜಲ ಮೂಲಗಳ ಪುನಶ್ಚೇತನ ಹಾಗೂ ಹಸಿರು ಜಾಗ ಮತ್ತು ಉದ್ಯಾನವನ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಳ್ಳಲು ರೂ. 9230.00 ಕೋಟಿ ಅನುದಾನ ಹಂಚಿಕೆ ಮಾಡಲಾಗಿರುತ್ತದೆ.</p> <p>ಯೋಜನೆಗಳಿಗೆ ಕೇಂದ್ರ, ರಾಜ್ಯ ಮತ್ತು ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಯ ಪಾಲು ಈ ಕೆಳಕಂಡಂತಿದೆ;</p> <table border="1"> <thead> <tr> <th>ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಯ ವಿವಿರ</th> <th>ಕೇಂದ್ರ</th> <th>ರಾಜ್ಯ</th> <th>ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆ</th> </tr> </thead> <tbody> <tr> <td>1 ಲಕ್ಷಕ್ಕಿಂತ ಕಡಿಮೆ ಜನ ಸಂಖ್ಯೆ ಇರುವ ನಗರಗಳಿಗೆ</td> <td>50%</td> <td>40%</td> <td>10%</td> </tr> <tr> <td>1 ಲಕ್ಷಕ್ಕಿಂತ ಹೆಚ್ಚು -10 ಲಕ್ಷ ವರೆಗೆ ಜನಸಂಖ್ಯೆ ಇರುವ ನಗರಗಳಿಗೆ</td> <td>33.33%</td> <td>40%</td> <td>26.67%</td> </tr> </tbody> </table> <p>15ನೇ ಹಣಕಾಸು ಆಯೋಗದಡಿ ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳಿಗೆ ಲಭ್ಯವಾಗುವ ಪೂರ್ಣ ಅನುದಾನ ಕೇಂದ್ರ ಸರ್ಕಾರದ್ದಾಗಿರುತ್ತದೆ. 2023-24 ಸಾಲಿನಲ್ಲಿ ರಾಜ್ಯದ ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳಿಗೆ ಹಂಚಿಕೆಯಾದ ಅನುದಾನದ ವಿವರಗಳನ್ನು ಅನುಬಂಧ-02 ರಲ್ಲಿ ನೀಡಿದೆ.</p> | ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಯ ವಿವಿರ | ಕೇಂದ್ರ | ರಾಜ್ಯ | ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆ | 10 ಲಕ್ಷಕ್ಕಿಂತ ಹೆಚ್ಚಿನ ಜನ ಸಂಖ್ಯೆ ಇರುವ ನಗರಗಳಿಗೆ | 33.33% | 20% | 46.67% | 10 ಲಕ್ಷಕ್ಕಿಂತ ಕಡಿಮೆ ಜನ ಸಂಖ್ಯೆ ಇರುವ ನಗರಗಳಿಗೆ | 50% | 20% | 30% | ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಯ ವಿವಿರ | ಕೇಂದ್ರ | ರಾಜ್ಯ | ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆ | 1 ಲಕ್ಷಕ್ಕಿಂತ ಕಡಿಮೆ ಜನ ಸಂಖ್ಯೆ ಇರುವ ನಗರಗಳಿಗೆ | 50% | 40% | 10% | 1 ಲಕ್ಷಕ್ಕಿಂತ ಹೆಚ್ಚು -10 ಲಕ್ಷ ವರೆಗೆ ಜನಸಂಖ್ಯೆ ಇರುವ ನಗರಗಳಿಗೆ | 33.33% | 40% | 26.67% |
| ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಯ ವಿವಿರ | ಕೇಂದ್ರ | ರಾಜ್ಯ | ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆ | | | | | | | | | | | | | | | | | | | | | | | |
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| 1 ಲಕ್ಷಕ್ಕಿಂತ ಕಡಿಮೆ ಜನ ಸಂಖ್ಯೆ ಇರುವ ನಗರಗಳಿಗೆ | 50% | 40% | 10% | | | | | | | | | | | | | | | | | | | | | | | |
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| | | <p>ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್ ಯೋಜನೆಯಡಿ ನಗರಗಳ ಮೂಲ ಸೌಕರ್ಯ ಅಭಿವೃದ್ಧಿಪಡಿಸಲು ಕೇಂದ್ರ ಸರ್ಕಾರದಿಂದ ರೂ 587.74 ಕೋಟಿ ಹಾಗೂ ರಾಜ್ಯ ಸರ್ಕಾರದಿಂದ ರೂ 389.94 ಕೋಟಿ ಬಿಡುಗಡೆಯಾಗಿರುತ್ತದೆ. ಜಿಲ್ಲಾವಾರು ಮಾಹಿತಿಯನ್ನು ಅನುಬಂಧ-3 ರಲ್ಲಿ ನೀಡಿದೆ</p> |
| ಆ) | <p>ಕೇಂದ್ರದ ಹಾಗೂ ರಾಜ್ಯದ ಅನುದಾನವನ್ನು ಮೂಲಸೌಕರ್ಯ ಅಭಿವೃದ್ಧಿಗೆ ಬಿಡುಗಡೆ ಮಾಡಲಾಗಿದೆಯೇ; ರಾಜ್ಯದ ಪಾಲನ್ನು ಬಿಡುಗಡೆ ಮಾಡಿದಲ್ಲಿ ಯಾವ ಯಾವ ಕಾಮಗಾರಿಗೆ ಅನುದಾನ ಬಿಡುಗಡೆ ಮಾಡಲಾಗಿದೆ; (ವಿವರ ಒದಗಿಸುವುದು)</p> | <p>ಕೇಂದ್ರದ ಹಾಗೂ ರಾಜ್ಯದ ಅನುದಾನವನ್ನು ಮೂಲಸೌಕರ್ಯ ಅಭಿವೃದ್ಧಿಗೆ ಬಿಡುಗಡೆ ಮಾಡಲಾಗಿದೆ</p> <p>ಅಮೃತ್ ಯೋಜನೆಯಡಿ ಕಾಮಗಾರಿಗಳಿಗೆ ಬಿಡುಗಡೆಯಾದ ಅನುದಾನದ ವಿವರ ಅನುಬಂಧ-4 ರಲ್ಲಿ ನೀಡಿದೆ.</p> <p>15ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನವು ಕೇಂದ್ರ ಸರ್ಕಾರದ ಅನುದಾನವಾಗಿರುತ್ತದೆ ರಾಜ್ಯದ ಪಾಲು ಇರುವುದಿಲ್ಲ. ಸದರಿ ಅನುದಾನದಡಿ ಕೈಗೊಳ್ಳುವ ಕಾಮಗಾರಿಗಳನ್ನು ಸುತ್ತೋಲೆ ಸಂಖ್ಯೆ: ನಅಇ 177 ಎಸ್.ಎಫ್.ಸಿ 2020 ದಿನಾಂಕ:10-11-2021 ಹಾಗೂ ತಿದ್ದುಪಡಿ ಸಂಖ್ಯೆ: ನಅಇ 177 ಎಸ್.ಎಫ್.ಸಿ 2020, ದಿನಾಂಕ:13-06-2022 ರನ್ವಯ ಕ್ರಮವಹಿಸಲಾಗುತ್ತಿದೆ.</p> <p>ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್ ಯೋಜನೆಯ ಮುಖ್ಯ ಉದ್ದೇಶವು ನಗರಗಳಲ್ಲಿ ಬಯಲು ಮಲ ಮೂತ್ರ ವಿಸರ್ಜನೆಯನ್ನು ತಡೆದುಹಾಕುವುದು, ಅವ್ಯವಸ್ಥಿತ/ ಅನುಪಯುಕ್ತ ಶೌಚಾಲಯಗಳನ್ನು ಹರಿ ನೀರು ಶೌಚಾಲಯವಾಗಿ ಪರಿವರ್ತಿಸುವುದು, ನಗರಪ್ರದೇಶದಲ್ಲಿ ಉತ್ಪಾದನೆಯಾಗುವ ತ್ಯಾಜ್ಯ ವಸ್ತುಗಳ ಸಂಗ್ರಹಣೆ, ಮರುಬಳಕೆ, ವೈಜ್ಞಾನಿಕ ಸಂಸ್ಕರಣೆ ಹಾಗೂ ವಿಲೇವಾರಿ ಮಾಡಲು ಅಗತ್ಯವಿರುವ ಮೂಲಭೂತ ಸೌಕರ್ಯ ಕಲ್ಪಿಸುವುದಾಗಿರುತ್ತದೆ. ಈ ನಿಟ್ಟಿನಲ್ಲಿ ಅಗತ್ಯಾನುಸಾರ ವೈಯಕ್ತಿಕ ಶೌಚಾಲಯ, ಸಾರ್ವಜನಿಕ ಹಾಗೂ ಸಮುದಾಯ ಶೌಚಾಲಯ ನಿರ್ಮಾಣ, ಮಾಡಲು ಅನುದಾನ ಬಿಡುಗಡೆ ಮಾಡಲಾಗಿರುತ್ತದೆ. ಘನತ್ಯಾಜ್ಯ ವಸ್ತುಗಳ ನಿರ್ವಹಣೆಗೆ ಅಗತ್ಯವಿರುವ ವಾಹನ ಯಂತ್ರೋಪಕರಣಗಳ ಖರೀದಿ, ತ್ಯಾಜ್ಯ ಸಂಸ್ಕರಣೆಗೆ ಅಗತ್ಯವಿರುವ Windrow platform, Processing shed, Trommel screen, Leachate collection tank, Compound wall, Weigh Bridge, Security room ಇತ್ಯಾದಿ ಕಾಮಗಾರಿಗಳಿಗೆ ಅನುದಾನ ಬಿಡುಗಡೆ ಮಾಡಲಾಗಿರುತ್ತದೆ.</p> |
| ಇ) | <p>ಅನುದಾನ ಬಿಡುಗಡೆ ಆಗದೇ ಸ್ಥಗಿತಗೊಂಡ ಕಾಮಗಾರಿಗಳೆಷ್ಟು; (ಶಿವಮೊಗ್ಗ ಜಿಲ್ಲೆ ಒಳಗೊಂಡಂತೆ ಜಿಲ್ಲಾವಾರು ಮಾಹಿತಿ ಒದಗಿಸುವುದು)</p> | <p>ಅನುದಾನ ಬಿಡುಗಡೆ ಆಗದೇ ಅಮೃತ್ ಯೋಜನೆ, 15ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನ ಹಾಗೂ ಸ್ವಚ್ಛ ಭಾರತ ಯೋಜನೆಯಡಿ ಯಾವುದೇ ಕಾಮಗಾರಿಗಳು ಸ್ಥಗಿತಗೊಂಡಿರುವುದಿಲ್ಲ</p> |
| ಈ | <p>ಸ್ಥಗಿತಗೊಂಡ ಕಾಮಗಾರಿಗೆ ಅನುದಾನವನ್ನು ಬಿಡುಗಡೆ ಮಾಡಲು ಸರ್ಕಾರ ಕೈಗೊಂಡ ಕ್ರಮಗಳೇನು..?</p> | |

ಸಂಖ್ಯೆ: ನಅಇ 41 ಸಿಎಸ್‌ಎಸ್ 2024

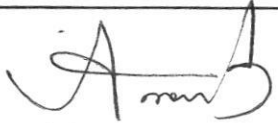


(ಬಿ.ಎಸ್.ಸುರೇಶ)

ನಗರಾಭಿವೃದ್ಧಿ ಮತ್ತು ನಗರ ಯೋಜನೆ ಸಚಿವರು

Details of allocated amount and grants released for Cities under AMRUT 1 scheme

| Amount in Crores | | | | |
|------------------|----------------|----------------|------------------|-------------------------|
| Sl.No | District Name | City Name | Allocated amount | Grants released GOI+GOK |
| 1 | Bellary | Bellary | 180.69 | 115.34 |
| 2 | Bidar | Bidar | 176.90 | 131.26 |
| 3 | Gulbarga | Gulbarga | 172.36 | 120.71 |
| 4 | Koppal | Gangavathy | 110.88 | 72.19 |
| 5 | Raichur | Raichur | 176.42 | 119.55 |
| 6 | Vijaynagar | Hospet | 175.64 | 102.34 |
| 7 | Belgaum | Belgaum | 179.38 | 72.10 |
| 8 | Hubli-Dharwad | Dharwad | 176.76 | 122.25 |
| 9 | Vijayapura | Vijayapura | 181.98 | 123.47 |
| 10 | Gadag-Betageri | Gadag-Betageri | 188.83 | 128.70 |
| 11 | Bagalkote | Badami | 35.13 | 24.14 |
| 12 | | Bagalkote | 114.20 | 70.92 |
| 13 | Haveri | Rannebennur | 118.61 | 82.91 |
| 14 | Tumkur city | Tumkur city | 178.93 | 129.39 |
| 15 | Shimoga city | Shimoga city | 180.83 | 121.50 |
| 16 | | Bhadravathi | 153.03 | 114.16 |
| 17 | Chitradurga | Chitradurga | 140.57 | 85.08 |
| 18 | Davanagere | Davanagere | 179.96 | 66.22 |
| 19 | Kolar | Kolar | 138.44 | 81.45 |
| 20 | | Robersonpet | 145.40 | 95.62 |
| 21 | Mangalore | Mangalore | 185.52 | 95.05 |
| 22 | Mandya | Mandya | 138.89 | 108.15 |
| 23 | Mysore | Mysore | 189.94 | 127.63 |
| 24 | Hassan | Hassan | 142.63 | 95.08 |
| 25 | Udupi | Udupi | 132.53 | 70.82 |
| 26 | Chickamagalur | Chickamagalur | 119.32 | 94.20 |
| 27 | Bengaluru | Bengaluru | 939.17 | 498.05 |
| | | Total | 4952.9 | 3068.3 |


 ಸಹಾಯಕ ನಿರ್ದೇಶಕರು (ಅಭಿವೃದ್ಧಿ)
 ಪ್ರಾದೇಶಿಕ ನಿರ್ದೇಶನಾಲಯ
 ಬೆಂಗಳೂರು

LCQ 650

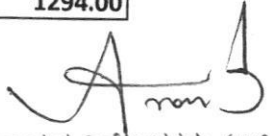
Details of ULBwise 15th FC Grant Allocation FY 2023-24

(Rs. in Lakhs)

| Sl. No. | Name of the ULB | Type of ULB | 15th FC Allocation FY 2023-24 |
|------------------------|---------------------|-------------|-------------------------------|
| Bengaluru Urban | | | |
| 1 | Hebbagodi | CMC | 288.00 |
| 2 | Madanayakanahalli | CMC | 298.00 |
| 3 | Bommasandra | TMC | 112.00 |
| 4 | Anekal | TMC | 189.00 |
| 5 | Jigani | TMC | 138.00 |
| 6 | Chandapura | TMC | 117.00 |
| 7 | Attibele | TMC | 103.00 |
| 8 | Hunasamaranahalli | TMC | 144.00 |
| 9 | Chikkabanavar | TMC | 112.00 |
| | Total | | 1501.00 |
| Bengaluru Rural | | | |
| 10 | Doddaballapura | CMC | 271.00 |
| 11 | Hosakote | CMC | 244.00 |
| 12 | Nelamangala | CMC | 149.00 |
| 13 | Devanahalli | TMC | 222.00 |
| 14 | Vijayapura | TMC | 145.00 |
| 15 | Bashettihalli | TP | 130.00 |
| | Total | | 1161.00 |
| Ramanagara | | | |
| 16 | Ramanagara | CMC | 440.00 |
| 17 | Channapatna | CMC | 310.00 |
| 18 | Kanakapura | CMC | 231.00 |
| 19 | Magadi | TMC | 117.00 |
| 20 | Bidadi | TMC | 171.00 |
| 21 | Harohalli | TP | 197.00 |
| | Total | | 1466.00 |
| Tumakuru | | | |
| 22 | Tumakuru | CC | 1254.00 |
| 23 | Tipaturu | CMC | 237.00 |
| 24 | Sira | CMC | 277.00 |
| 25 | Chikkanayakanahalli | TMC | 164.00 |
| 26 | Kunigal | TMC | 148.00 |
| 27 | Madhugiri | TMC | 149.00 |
| 28 | Pavagada | TMC | 157.00 |
| 29 | Gubbi | TP | 88.00 |
| 30 | Koratagere | TP | 77.00 |
| 31 | Turuvekere | TP | 71.00 |
| 32 | Huliyar | TP | 119.00 |
| | Total | | 2741.00 |
| Kolar | | | |
| 33 | Kolar | CMC | 571.00 |
| 34 | Robertsonpet(KGF) | CMC | 1010.00 |
| 35 | Mulabagal | CMC | 283.00 |
| 36 | Bangarpete | TMC | 205.00 |
| 37 | Maluru | TMC | 194.00 |
| 38 | Srinivasapura | TMC | 117.00 |
| 39 | Vemagal-Kurugal | TP | 188.00 |
| | Total | | 2568.00 |

| Sl. No. | Name of the ULB | Type of ULB | 15th FC Allocation FY 2023-24 |
|------------------------|---------------------------|-------------|-------------------------------|
| Chikkaballapura | | | |
| 40 | Chikkaballapura | CMC | 310.00 |
| 41 | Chintamani | CMC | 508.00 |
| 42 | Shidlaghatta | CMC | 191.00 |
| 43 | Gowribidanuru | CMC | 198.00 |
| 44 | Bagepalli | TMC | 138.00 |
| 45 | Gudibande | TP | 62.00 |
| | Total | | 1407.00 |
| Chitradurga | | | |
| 46 | Chitradurga | CMC | 683.00 |
| 47 | Challakere | CMC | 309.00 |
| 48 | Hiriyuru | CMC | 328.00 |
| 49 | Hosadurga | TMC | 154.00 |
| 50 | Holalkere | TMC | 144.00 |
| 51 | Molakalmuru | TP | 108.00 |
| 52 | Nayakanahatti | TP | 112.00 |
| | Total | | 1838.00 |
| Davanagere | | | |
| 53 | Davanagere | CC | 2731.00 |
| 54 | Harihara | CMC | 370.00 |
| 55 | Channagiri | TMC | 98.00 |
| 56 | Malebennuru | TMC | 140.00 |
| 57 | Honnali | TMC | 65.00 |
| 58 | Jagaluru | TP | 98.00 |
| 59 | Nyamathi | TP | 59.00 |
| | Total | | 3561.00 |
| Shivamogga | | | |
| 60 | Shivamogga | CC | 1384.00 |
| 61 | Bhadravathi | CMC | 784.00 |
| 62 | Sagara | CMC | 228.00 |
| 63 | Shikaripura | TMC | 186.00 |
| 64 | Shiralakoppa | TMC | 68.00 |
| 65 | Soraba | TMC | 109.00 |
| 66 | Hosanagara | TP | 42.00 |
| 67 | Thirthahalli | TP | 64.00 |
| 68 | Jog-Kargal | TP | 165.00 |
| 69 | Anavatti | TP | 181.00 |
| 70 | Holehonnur | TP | 131.00 |
| | Total | | 3342.00 |
| Mysuru | | | |
| 71 | Mysuru | CC | 5452.00 |
| 72 | Hunasuru | CMC | 262.00 |
| 73 | Nanjangudu | CMC | 264.00 |
| 74 | Hootagalli | CMC | 249.00 |
| 75 | Krishnarajanagara | TMC | 168.00 |
| 76 | Bannuru | TMC | 112.00 |
| 77 | Tirumalakudalu-Narasipura | TMC | 174.00 |
| 78 | Piriyapatna | TMC | 103.00 |
| 79 | Heggadadevanakote | TMC | 90.00 |
| 80 | Saraguru | TP | 63.00 |
| 81 | Rammanahalli | TP | 241.00 |
| 82 | Kadakola | TP | 190.00 |
| 83 | Srirampura | TP | 103.00 |
| 84 | Bogadi | TP | 198.00 |
| | Total | | 7669.00 |

| Sl. No. | Name of the ULB | Type of ULB | 15th FC Allocation FY 2023-24 |
|------------------------|-------------------|-------------|-------------------------------|
| Mandya | | | |
| 85 | Mandya | CMC | 560.00 |
| 86 | Maddur | TMC | 118.00 |
| 87 | Malavalli | TMC | 194.00 |
| 88 | Srirangapatna | TMC | 112.00 |
| 89 | Krishnarajapete | TMC | 125.00 |
| 90 | Pandavapura | TMC | 87.00 |
| 91 | Nagamangala | TMC | 69.00 |
| 92 | Bellur | TP | 89.00 |
| | Total | | 1354.00 |
| Chamarajanagara | | | |
| 93 | Chamarajanagara | CMC | 395.00 |
| 94 | Kollegala | CMC | 367.00 |
| 95 | Gundlupete | TMC | 165.00 |
| 96 | Yelanduru | TP | 60.00 |
| 97 | Hanuru | TP | 60.00 |
| | Total | | 1047.00 |
| Kodagu | | | |
| 98 | Madikeri | CMC | 156.00 |
| 99 | Virajapete | TMC | 75.00 |
| 100 | Kushalnagara | TMC | 102.00 |
| 101 | Somavarpete | TP | 47.00 |
| | Total | | 380.00 |
| Hassan | | | |
| 102 | Hassan | CMC | 649.00 |
| 103 | Arasikere | CMC | 337.00 |
| 104 | Channarayapatna | TMC | 112.00 |
| 105 | Holenarasipura | TMC | 140.00 |
| 106 | Sakaleshpura | TMC | 117.00 |
| 107 | Beluru | TMC | 99.00 |
| 108 | Aluru | TP | 34.00 |
| 109 | Arakalagudu | TP | 81.00 |
| | Total | | 1569.00 |
| Chikkamagaluru | | | |
| 110 | Chikkamagaluru | CMC | 614.00 |
| 111 | Biruru | TMC | 112.00 |
| 112 | Kaduru | TMC | 148.00 |
| 113 | Tarikere | TMC | 181.00 |
| 114 | Koppa | TP | 19.00 |
| 115 | Mudigere | TP | 45.00 |
| 116 | Narasimharajapura | TP | 41.00 |
| 117 | Sringeri | TP | 16.00 |
| 118 | Ajjampura | TP | 118.00 |
| | Total | | 1294.00 |


 ಸಹಾಯಕ ನಿರ್ದೇಶಕರು (ಅಭಿವೃದ್ಧಿ)
 ಪೌರಾಡಳಿತ ನಿರ್ದೇಶನಾಲಯ
 ಬೆಂಗಳೂರು

| Sl. No. | Name of the ULB | Type of ULB | 15th FC Allocation FY 2023-24 |
|-------------------------|---------------------------|-------------|-------------------------------|
| Dakshina Kannada | | | |
| 119 | Mangaluru | CC | 1824.00 |
| 120 | Putturu | CMC | 278.00 |
| 121 | Ullala | CMC | 186.00 |
| 122 | Moodubidire | TMC | 205.00 |
| 123 | Bantwala | TMC | 192.00 |
| 124 | Someshwara | TMC | 93.00 |
| 125 | Belthangadi | TP | 53.00 |
| 126 | Mulki | TP | 89.00 |
| 127 | Sullya | TP | 90.00 |
| 128 | Vitla | TP | 116.00 |
| 129 | Kotekaaru | TP | 70.00 |
| 130 | Kadaba | TP | 85.00 |
| 131 | Bajape | TP | 113.00 |
| 132 | Kinnigoli | TP | 153.00 |
| | Total | | 3547.00 |
| Udupi | | | |
| 133 | Udupi | CMC | 543.00 |
| 134 | Karkala | TMC | 142.00 |
| 135 | Kundapura | TMC | 130.00 |
| 136 | Kaapu | TMC | 99.00 |
| 137 | Saligrama | TP | 89.00 |
| 138 | Baindur | TP | 211.00 |
| | Total | | 1214.00 |
| Belagavi | | | |
| 139 | Belagavi | CC | 1728.00 |
| 140 | Belagavi Cantonment Board | CB | 89.00 |
| 141 | Gokak | CMC | 394.00 |
| 142 | Nippani | CMC | 290.00 |
| 143 | Mudalagi | TMC | 154.00 |
| 144 | Athani | TMC | 249.00 |
| 145 | Bylahongala | TMC | 215.00 |
| 146 | Chikkodi | TMC | 209.00 |
| 147 | Ramadurga | TMC | 172.00 |
| 148 | Sankeshwara | TMC | 151.00 |
| 149 | Savadatti | TMC | 181.00 |
| 150 | Hukkeri | TMC | 105.00 |
| 151 | Kudachi | TMC | 104.00 |
| 152 | Sadalaga | TMC | 130.00 |
| 153 | Mugalakhoda | TMC | 220.00 |
| 154 | Munavalli | TMC | 132.00 |
| 155 | Ugarakhurda | TMC | 157.00 |
| 156 | Konnuru | TMC | 160.00 |
| 157 | Harugeri | TMC | 286.00 |
| 158 | Ghataprabha | TMC | 136.00 |
| 159 | Khanapura | TP | 77.00 |
| 160 | Raibagh | TP | 98.00 |
| 161 | Kankanawadi | TP | 167.00 |
| 162 | MK-Hubballi | TP | 82.00 |
| 163 | Naganoor | TP | 153.00 |
| 164 | Chinchili | TP | 116.00 |
| 165 | Examba | TP | 163.00 |
| 166 | Chennamma-Kithura | TP | 79.00 |
| 167 | Kalloli | TP | 103.00 |
| 168 | Ainapura | TP | 135.00 |

| Sl. No. | Name of the ULB | Type of ULB | 15th FC Allocation FY 2023-24 |
|-------------------|--------------------------|-------------|-------------------------------|
| 169 | Shedabala | TP | 228.00 |
| 170 | Kabburu | TP | 131.00 |
| 171 | Arambhavi | TP | 98.00 |
| 172 | Boragava | TP | 158.00 |
| 173 | Kagawada | TP | 123.00 |
| 174 | Yaragatti | TP | 88.00 |
| 175 | Machche | TP | 117.00 |
| 176 | Peeranwadi | TP | 91.00 |
| 177 | Ankalagi-Akkatangerahala | TP | 207.00 |
| | Total | | 7676.00 |
| Bagalakote | | | |
| 178 | Bagalakote | CMC | 556.00 |
| 179 | Rabakavi-Banahatti | CMC | 359.00 |
| 180 | Jamakhundi | CMC | 291.00 |
| 181 | Ilakal | CMC | 272.00 |
| 182 | Mudhol | CMC | 334.00 |
| 183 | Mahalingapura | TMC | 198.00 |
| 184 | Guledagudda | TMC | 144.00 |
| 185 | Badami | TMC | 148.00 |
| 186 | Teradal | TMC | 144.00 |
| 187 | Hunagunda | TMC | 108.00 |
| 188 | Bilagi | TP | 98.00 |
| 189 | Keruru | TP | 103.00 |
| 190 | Ameengada | TP | 73.00 |
| 191 | Belagali | TP | 115.00 |
| 192 | Kamathagi | TP | 88.00 |
| 193 | Lokapura | TP | 137.00 |
| 194 | Shirur | TP | 135.00 |
| | Total | | 3303.00 |
| Vijayapura | | | |
| 195 | Vijayapura | CC | 1578.00 |
| 196 | Indi | TMC | 209.00 |
| 197 | Muddebihal | TMC | 158.00 |
| 198 | Sindhagi | TMC | 183.00 |
| 199 | Talikote | TMC | 144.00 |
| 200 | Basavana-Bagewadi | TMC | 193.00 |
| 201 | Alamela | TP | 103.00 |
| 202 | Managooli | TP | 94.00 |
| 203 | Kolhara | TP | 76.00 |
| 204 | Nalatavada | TP | 85.00 |
| 205 | Nidagundi | TP | 71.00 |
| 206 | Devarahipparagi | TP | 84.00 |
| 207 | Chadachana | TP | 117.00 |
| 208 | Tikota | TP | 66.00 |
| 209 | Babaleshwar | TP | 77.00 |
| | Total | | 3238.00 |

| Sl. No. | Name of the ULB | Type of ULB | 15th FC Allocation FY 2023-24 |
|-----------------------|------------------|-------------|-------------------------------|
| Haveri | | | |
| 210 | Haveri | CMC | 335.00 |
| 211 | Ranebennuru | CMC | 491.00 |
| 212 | Byadagi | TMC | 125.00 |
| 213 | Hanagal | TMC | 111.00 |
| 214 | Savanuru | TMC | 182.00 |
| 215 | Shiggaon | TMC | 115.00 |
| 216 | Bankapura | TMC | 77.00 |
| 217 | Hirekeruru | TP | 77.00 |
| 218 | Guthala | TP | 112.00 |
| 219 | Rattihalli | TP | 92.00 |
| | Total | | 1717.00 |
| Dharwad | | | |
| 220 | Hubballi-Dharwad | CC | 4039.00 |
| 221 | Annigeri | TMC | 154.00 |
| 222 | Navalagunda | TMC | 228.00 |
| 223 | Alnavar | TP | 92.00 |
| 224 | Kalaghatagi | TP | 133.00 |
| 225 | Kundagol | TP | 81.00 |
| | Total | | 4727.00 |
| Gadag | | | |
| 226 | Gadag-Betageri | CMC | 711.00 |
| 227 | Gajendragada | TMC | 197.00 |
| 228 | Naragunda | TMC | 203.00 |
| 229 | Lakshmeshwara | TMC | 181.00 |
| 230 | Mundaragi | TMC | 133.00 |
| 231 | Rona | TMC | 117.00 |
| 232 | Shirahatti | TP | 99.00 |
| 233 | Mulagunda | TP | 123.00 |
| 234 | Naregal | TP | 135.00 |
| | Total | | 1899.00 |
| Uttara Kannada | | | |
| 235 | Karawara | CMC | 264.00 |
| 236 | Dandeli | CMC | 235.00 |
| 237 | Sirasi | CMC | 248.00 |
| 238 | Bhatkal | TMC | 112.00 |
| 239 | Kumta | TMC | 131.00 |
| 240 | Haliyala | TMC | 126.00 |
| 241 | Ankola | TMC | 114.00 |
| 242 | Honnavaara | TP | 79.00 |
| 243 | Mundagod | TP | 111.00 |
| 244 | Siddapura | TP | 94.00 |
| 245 | Yellapura | TP | 245.00 |
| 246 | Jaali | TP | 90.00 |
| 247 | Manki | TP | 115.00 |
| | Total | | 1964.00 |

| Sl. No. | Name of the ULB | Type of ULB | 15th FC Allocation FY 2023-24 |
|-------------------|------------------|-------------|-------------------------------|
| Kalaburagi | | | |
| 248 | Kalaburagi | CC | 2385.00 |
| 249 | Shahabad | CMC | 273.00 |
| 250 | Wadi | TMC | 265.00 |
| 251 | Aland | TMC | 209.00 |
| 252 | Chittapura | TMC | 221.00 |
| 253 | Sedam | TMC | 214.00 |
| 254 | Afzalpura | TMC | 147.00 |
| 255 | Chincholi | TMC | 134.00 |
| 256 | Jewargi | TMC | 146.00 |
| 257 | Kalagi | TP | 106.00 |
| 258 | Kamalapura | TP | 108.00 |
| 259 | Yadrami | TP | 90.00 |
| 260 | Shahbad | NAC | 70.00 |
| | Total | | 4368.00 |
| Yadagiri | | | |
| 261 | Yadagiri | CMC | 386.00 |
| 262 | Shahapura | CMC | 282.00 |
| 263 | Shorapura | CMC | 321.00 |
| 264 | Gurumitkal | TMC | 117.00 |
| 265 | Kakera | TMC | 179.00 |
| 266 | Kembhavi | TMC | 134.00 |
| 267 | Hunasagi | TP | 177.00 |
| 268 | Bheemarayanagudi | NAC | 105.00 |
| | Total | | 1701.00 |
| Raichur | | | |
| 269 | Raichur | CMC | 1238.00 |
| 270 | Sindhanur | CMC | 498.00 |
| 271 | Manvi | TMC | 285.00 |
| 272 | Devadurga | TMC | 200.00 |
| 273 | Lingasugur | TMC | 187.00 |
| 274 | Mudagal | TMC | 120.00 |
| 275 | Maski | TMC | 167.00 |
| 276 | Kavitala | TP | 98.00 |
| 277 | Turuvihala | TP | 97.00 |
| 278 | Balaganuru | TP | 85.00 |
| 279 | Sirivara | TP | 126.00 |
| 280 | Hatti | TP | 103.00 |
| 281 | Hatti Gold Mines | NAC | 76.00 |
| | Total | | 3280.00 |
| Koppal | | | |
| 282 | Koppal | CMC | 338.00 |
| 283 | Gangavathi | CMC | 511.00 |
| 284 | Kustagi | TMC | 144.00 |
| 285 | Karatagi | TMC | 232.00 |
| 286 | Yelaburga | TP | 67.00 |
| 287 | Kukanuru | TP | 169.00 |
| 288 | Kanakagiri | TP | 189.00 |
| 289 | Tavaragera | TP | 117.00 |
| 290 | Bhagyanagara | TP | 180.00 |
| | Total | | 1947.00 |

| Sl. No. | Name of the ULB | Type of ULB | 15th FC Allocation FY 2023-24 |
|---------------------|--------------------|-------------|-------------------------------|
| Bidar | | | |
| 291 | Bidar | CMC | 992.00 |
| 292 | Basavakalyana | CMC | 360.00 |
| 293 | Chitaguppa | TMC | 167.00 |
| 294 | Humnabad | TMC | 227.00 |
| 295 | Bhalki | TMC | 214.00 |
| 296 | Hallikheda | TMC | 161.00 |
| 297 | Aurad | TP | 146.00 |
| | Total | | 2267.00 |
| Ballari | | | |
| 298 | Ballari | CC | 1934.00 |
| 299 | Siraguppa | CMC | 391.00 |
| 300 | Kampli | TMC | 263.00 |
| 301 | Sanduru | TMC | 249.00 |
| 302 | Kurekuppa | TMC | 157.00 |
| 303 | Kurugodu | TMC | 260.00 |
| 304 | Tekkalakote | TP | 300.00 |
| 305 | Kudithini | TP | 130.00 |
| | Total | | 3684.00 |
| Vijayanagara | | | |
| 306 | Hosapete | CMC | 1150.00 |
| 307 | Hoovinahadagali | TMC | 144.00 |
| 308 | Harapanahalli | TMC | 248.00 |
| 309 | Hagaribommanahalli | TMC | 278.00 |
| 310 | Kamalapura | TMC | 273.00 |
| 311 | Kotturu | TP | 217.00 |
| 312 | Kudligi | TP | 241.00 |
| 313 | Mariyammanahalli | TP | 119.00 |
| | Total | | 2670.00 |
| | Grand Total | | 82100.00 |

| Annexure-1 for LCQ-655 | | | | | | | | | | | | | |
|---------------------------------------------------------------------------------------|------------------|-----------------|----------------|---------------------|----------------|----------------|----------------------|-----------------|-----------------|--------------------|-----------------|-----------------|-----------------|
| District wise fund releases to IHHL and SWM under Swachh Bharat Mission (Rs in Lakhs) | | | | | | | | | | | | | |
| Sl. No. | District Name | IHHL releases | | | CT/PT releases | | | SWM releases | | | Total | | |
| | | Gol | GoK | Total IHHL releases | Gol | GoK | Total CT/PT releases | Gol | GoK | Total SWM releases | Total Gol | Total GoK | Overall Total |
| 1 | 2.00 | 3.00 | 4.00 | 5.00 | 6.00 | 7.00 | 8.00 | 9.00 | 10.00 | 11.00 | 12=(3+6+9) | 13=(4+7+10) | 14=(5+8+11) |
| 1 | Bagalkot | 498.11 | 332.12 | 830.23 | 185.66 | 123.77 | 309.43 | 1234.42 | 822.94 | 2057.36 | 1918.19 | 1278.83 | 3197.02 |
| 2 | Ballary | 672.45 | 448.36 | 1120.81 | 66.48 | 44.32 | 110.81 | 1343.59 | 895.73 | 2239.32 | 2082.53 | 1388.41 | 3470.94 |
| 3 | Belagavi | 666.99 | 444.72 | 1111.71 | 98.94 | 65.96 | 164.90 | 3745.61 | 2497.07 | 6242.68 | 4511.54 | 3007.75 | 7519.29 |
| 4 | Bengaluru Rural | 91.55 | 61.04 | 152.59 | 6.46 | 4.31 | 10.77 | 1137.92 | 758.61 | 1896.53 | 1235.93 | 823.96 | 2059.89 |
| 5 | Bengaluru Urban | 152.38 | 101.60 | 253.98 | 348.91 | 232.61 | 581.52 | 4846.98 | 3231.32 | 8078.30 | 5348.27 | 3565.53 | 8913.80 |
| 6 | Bidar | 449.09 | 299.43 | 748.53 | 59.48 | 39.66 | 99.14 | 945.59 | 630.40 | 1575.99 | 1454.17 | 969.48 | 2423.66 |
| 7 | Chamarajanagar | 197.78 | 131.87 | 329.65 | 82.48 | 54.99 | 137.47 | 701.42 | 467.61 | 1169.03 | 981.68 | 654.47 | 1636.15 |
| 8 | Chikballapura | 203.33 | 135.57 | 338.91 | 15.80 | 10.54 | 26.34 | 755.29 | 503.52 | 1258.81 | 974.42 | 649.63 | 1624.06 |
| 9 | Chikmagalur | 64.20 | 42.81 | 107.01 | 0.00 | 0.00 | 0.00 | 1004.80 | 669.87 | 1674.67 | 1069.01 | 712.68 | 1781.68 |
| 10 | Chitradurga | 395.33 | 263.59 | 658.92 | 22.44 | 14.96 | 37.40 | 755.23 | 503.49 | 1258.72 | 1173.01 | 782.04 | 1955.04 |
| 11 | Davanagere | 430.34 | 286.93 | 717.26 | 0.00 | 0.00 | 0.00 | 1479.15 | 986.10 | 2465.25 | 1909.49 | 1273.03 | 3182.51 |
| 12 | Dharwad | 985.74 | 657.24 | 1642.99 | 78.94 | 52.62 | 131.56 | 1370.04 | 913.36 | 2283.40 | 2434.72 | 1623.23 | 4057.95 |
| 13 | Dakshina Kannada | 34.55 | 23.04 | 57.59 | 5.31 | 3.54 | 8.85 | 1305.68 | 870.45 | 2176.13 | 1345.54 | 897.03 | 2242.57 |
| 14 | Gadag | 739.07 | 492.78 | 1231.85 | 96.63 | 64.42 | 161.05 | 1140.50 | 760.34 | 1900.84 | 1976.20 | 1317.53 | 3293.74 |
| 15 | Hassan | 76.54 | 51.03 | 127.57 | 9.59 | 6.39 | 15.98 | 739.13 | 492.75 | 1231.88 | 825.26 | 550.18 | 1375.43 |
| 16 | Haveri | 494.99 | 330.03 | 825.03 | 54.08 | 36.05 | 90.13 | 981.55 | 654.36 | 1635.91 | 1530.61 | 1020.45 | 2551.07 |
| 17 | Kalburgi | 699.08 | 466.11 | 1165.20 | 145.16 | 96.78 | 241.94 | 2154.91 | 1436.60 | 3591.51 | 2999.15 | 1999.49 | 4998.65 |
| 18 | Kodagu | 19.02 | 12.68 | 31.71 | 6.01 | 4.00 | 10.01 | 506.23 | 337.49 | 843.72 | 531.26 | 354.18 | 885.44 |
| 19 | Kolar | 429.11 | 286.11 | 715.23 | 135.20 | 90.14 | 225.34 | 1550.12 | 1033.41 | 2583.53 | 2114.44 | 1409.66 | 3524.10 |
| 20 | Koppal | 575.54 | 383.74 | 959.29 | 62.40 | 41.60 | 104.00 | 652.58 | 435.06 | 1087.64 | 1290.53 | 860.40 | 2150.93 |
| 21 | Mandya | 118.23 | 78.83 | 197.07 | 0.00 | 0.00 | 0.00 | 1568.08 | 1045.38 | 2613.46 | 1686.31 | 1124.22 | 2810.53 |
| 22 | Mysuru | 279.13 | 186.11 | 465.24 | 51.44 | 34.29 | 85.74 | 3698.27 | 2465.51 | 6163.78 | 4028.84 | 2685.92 | 6714.75 |
| 23 | Raichur | 829.80 | 553.27 | 1383.07 | 0.00 | 0.00 | 0.00 | 1340.26 | 893.50 | 2233.76 | 2170.06 | 1446.77 | 3616.83 |
| 24 | Ramanagara | 150.36 | 100.25 | 250.61 | 2.50 | 1.66 | 4.16 | 1119.88 | 746.59 | 1866.47 | 1272.74 | 848.50 | 2121.24 |
| 25 | Shivamogga | 232.76 | 155.20 | 387.96 | 141.42 | 94.28 | 235.70 | 1942.98 | 1295.32 | 3238.30 | 2317.16 | 1544.80 | 3861.96 |
| 26 | Tumkur | 375.30 | 250.23 | 625.54 | 31.20 | 20.80 | 52.00 | 1479.69 | 986.46 | 2466.16 | 1886.20 | 1257.50 | 3143.69 |
| 27 | Udupi | 16.67 | 11.12 | 27.79 | 3.33 | 2.22 | 5.55 | 1131.52 | 754.35 | 1885.87 | 1151.52 | 767.68 | 1919.21 |
| 28 | Uttara Kannada | 305.96 | 204.00 | 509.95 | 1.88 | 1.25 | 3.14 | 1153.40 | 768.94 | 1922.34 | 1461.24 | 974.19 | 2435.43 |
| 29 | Vijayapura | 714.88 | 476.64 | 1191.52 | 398.63 | 265.76 | 664.39 | 749.95 | 499.97 | 1249.92 | 1863.46 | 1242.37 | 3105.83 |
| 30 | Yadgir | 485.24 | 323.53 | 808.77 | 0.00 | 0.00 | 0.00 | 758.71 | 505.81 | 1264.52 | 1243.95 | 829.34 | 2073.29 |
| 31 | Vijayanagar | 692.59 | 461.78 | 1154.37 | 95.33 | 63.56 | 158.89 | 899.18 | 599.46 | 1498.64 | 1687.11 | 1124.80 | 2811.90 |
| | Total | 12076.16 | 8051.78 | 20127.94 | 2205.71 | 1470.48 | 3676.19 | 44192.66 | 29461.78 | 73654.44 | 58474.54 | 38984.03 | 97458.57 |

Bhanu

Assistant Executive Engineer (Environmental)
Swachha Bharat Mission (U) Urban Department
Bangalore

2023-24

FINANCIAL PROGRESS OF PROJECTS UNDER 'AMRUT' SCHEME AS ON 31-01-2024

| (Rs. In lakhs) | | | | | | | | | | | | |
|------------------------|---------------------|--------|-------------|------------------------------|-----------------------------|------------------------------|--------------------|-----------------------------|--------------------------------------------|-------------------------------------------|------------------------------|-------------------|
| Sl. No | Name of ULB/PROJECT | Sector | Type of ULB | Approved SAAP (5 yrs) amount | SHPSC Approved project cost | Amount Released GoI + Gok | ULB share Released | Expenditure upto March 2023 | Expenditure for the month of December 2023 | Expenditure for the month of January 2024 | Expenditure during 2023-2024 | Cumulative Expdr. |
| WATER SUPPLY | | | | | | | | | | | | |
| KUWS&DB I.A | | | | | | | | | | | | |
| <i>Bangalore Divn.</i> | | | | | | | | | | | | |
| 1 | Tumkuru | WSS | CC | 11316.00 | 8248.00 | 8507.08 | 3645.00 | 11047.00 | 0.00 | 0.00 | 330.00 | 11377.00 |
| 2 | Shivamogga | WSS | CC | 4200.00 | 4200.00 | 2901.00 | 1223.00 | 4024.00 | 0.00 | 0.00 | 0.00 | 4024.00 |
| 3 | Bhadravathi | WSS | CMC | 6803.00 | 6803.00 | 4691.00 | 1485.00 | 6147.90 | 0.00 | 0.00 | 0.00 | 6147.90 |
| 4 | Chitradurga | WSS | CMC | 11200.00 | 11200.00 | 6394.35 | 2620.00 | 8138.36 | 0.00 | 0.00 | 0.00 | 8138.36 |
| 5 | Kolar | WSS | CMC | 1723.00 | 1140.00 | 1155.00 | 495.00 | 1707.00 | 0.00 | 0.00 | 0.00 | 1707.00 |
| 6 | Robersonpet (KGF) | WSS | CMC | 6641.00 | 7107.00 | 4311.00 | 1710.00 | 4758.00 | 0.00 | 0.00 | 0.00 | 4758.00 |
| | <i>Subtotal</i> | | | 41883.00 | 38698.00 | 27959.43 | 11178.00 | 35822.26 | 0.00 | 0.00 | 330.00 | 36152.26 |
| <i>Mysore Divn.</i> | | | | | | | | | | | | |
| 7 | Mysuru | WSS | CC | 16707.00 | 18594.00 | 11196.10 | 4684.14 | 15876.90 | 0.00 | 0.00 | 81.00 | 15957.90 |
| 8 | Mandya | WSS | CMC | 12340.00 | 12340.00 | 9731.00 | 3672.00 | 13390.31 | 0.00 | 0.00 | 0.00 | 13390.31 |
| 9 | Hassan | WSS | CMC | 14028.00 | 14028.00 | 9439.00 | 3870.00 | 13337.00 | 0.00 | 0.00 | 0.00 | 13337.00 |
| 10 | Chickamagalur | WSS | CMC | 10257.00 | 10257.00 | 8445.00 | 3167.00 | 11246.00 | 0.00 | 0.00 | 215.00 | 11461.00 |
| | <i>Subtotal</i> | | | 53332.00 | 55219.00 | 38811.10 | 15393.14 | 53850.21 | 0.00 | 0.00 | 296.00 | 54146.21 |
| <i>Kalburgi Divn.</i> | | | | | | | | | | | | |
| 11 | Ballari | WSS | CC | 7000.00 | 7000.00 | 4200.00 | 2114.00 | 4762.00 | 0.00 | 0.00 | 0.00 | 4762.00 |
| 12 | Gangavathy | WSS | CMC | 2500.00 | 2700.00 | 1720.00 | 750.00 | 2486.16 | 0.00 | 0.00 | 0.00 | 2486.16 |
| 13 | Kalburgi | WSS | CC | 1236.00 | | 872.00 | 371.00 | 1235.92 | 0.00 | 0.00 | 0.00 | 1235.92 |
| 14 | Raichur | WSS | CMC | 5700.00 | 5700.00 | 3798.00 | 1625.00 | 4881.00 | 0.00 | 0.00 | 0.00 | 4881.00 |

| | | | | | | | | | | | | (Rs. In lakhs) |
|--------|------------------------------|--------|-------------|------------------------------|-----------------------------|-----------------------------|--------------------|-----------------------------|--------------------------------------------|-------------------------------------------|------------------------------|-------------------|
| Sl. No | Name of ULB/PROJECT | Sector | Type of ULB | Approved SAAP (5 yrs) amount | SHPSA Approved project cost | Amount Released GoI +GoK | ULB share Released | Expenditure upto March 2023 | Expenditure for the month of December 2023 | Expenditure for the month of January 2024 | Expenditure during 2023-2024 | Cumulative Expdr. |
| 15 | Hospete | WSS | CMC | 5200.00 | 5200.00 | 2759.00 | 1525.00 | 3685.01 | 0.00 | 0.00 | 0.00 | 3685.01 |
| | <i>Subtotal</i> | | | 21636.00 | 20600.00 | 13349.00 | 6385.00 | 17050.09 | 0.00 | 0.00 | 0.00 | 17050.09 |
| | <i>Belgavi Divn.</i> | | | | | | | | | | | |
| 16 | Belagavi | WSS | CC | 1938.00 | 1959.00 | 1220.00 | 517.00 | 1570.43 | 0.00 | 0.00 | 0.00 | 1570.43 |
| 17 | Vijayapura | WSS | CC | 17798.00 | 17798.00 | 12110.00 | 4579.00 | 16711.24 | 0.00 | 0.00 | 0.00 | 16711.24 |
| 18 | Bagalkote | WSS | CMC | 8360.00 | 8693.00 | 4729.00 | 2117.00 | 6283.66 | 0.00 | 501.00 | 501.00 | 6784.66 |
| 19 | Badami | WSS | TMC | 834.00 | 1070.00 | 632.00 | 250.00 | 836.19 | 0.00 | 0.00 | 0.00 | 836.19 |
| | <i>Subtotal</i> | | | 28930.00 | 29520.00 | 18691.00 | 7463.00 | 25401.52 | 0.00 | 501.00 | 501.00 | 25902.52 |
| | KUWS&DB-WSS total | | | 145781.00 | 144037.00 | 98810.53 | 40419.14 | 132124.08 | 0.00 | 501.00 | 1127.00 | 133251.08 |
| | SEWERAGE | | | | | | | | | | | |
| | <i>Bangalore Divn.</i> | | | | | | | | | | | |
| 20 | Tumkuru | UGD | CC | 3927.00 | 3927.00 | 2739.50 | 428.00 | 3683.00 | 0.00 | 0.00 | 0.00 | 3683.00 |
| 21 | Shivamogga | UGD | CC | 6500.00 | 6500.00 | 4505.00 | 1813.00 | 5919.53 | 0.00 | 0.00 | 0.00 | 5919.53 |
| 22 | Bhadravathi | UGD | CMC | 4500.00 | 4500.00 | 3271.00 | 1350.00 | 4342.36 | 0.00 | 0.00 | 0.00 | 4342.36 |
| 23 | Chitradurga | UGD | CMC | 660.00 | 660.00 | 461.00 | 200.00 | 566.03 | 0.00 | 0.00 | 0.00 | 566.03 |
| 24 | Kolar | UGD | CMC | 7300.00 | 7300.00 | 3920.00 | 2066.00 | 5565.75 | 0.00 | 0.00 | 0.00 | 5565.75 |
| 25 | Robersonpet (KGF) | UGD | CMC | 4466.00 | 4000.00 | 3095.10 | 1119.00 | 4081.00 | 0.00 | 0.00 | 0.00 | 4081.00 |
| | <i>Subtotal</i> | | | 27353.00 | 26887.00 | 17991.60 | 6976.00 | 24157.67 | 0.00 | 0.00 | 0.00 | 24157.67 |
| | <i>Mysore Divn.</i> | | | | | | | | | | | |
| 26 | Mysuru | UGD | CC | 1887.00 | | 1321.00 | 566.10 | 1882.21 | 0.00 | 0.00 | 0.00 | 1882.21 |
| 27 | Mandya | UGD | CMC | 1350.00 | 1350.00 | 945.00 | 405.00 | 1322.92 | 0.00 | 0.00 | 0.00 | 1322.92 |
| 28 | Chickamagalur | UGD | CMC | 300.00 | 300.00 | 210.00 | 90.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| | <i>Subtotal</i> | | | 3537.00 | 1650.00 | 2476.00 | 1061.10 | 3505.13 | 0.00 | 0.00 | 0.00 | 3505.13 |

| | | | | | | | | | | | | (Rs. In lakhs) |
|--------|------------------------------|--------|-------------|------------------------------|-----------------------------|------------------------------|--------------------|-----------------------------|--------------------------------------------|-------------------------------------------|------------------------------|-------------------|
| Sl. No | Name of ULB/PROJECT | Sector | Type of ULB | Approved SAAP (5 yrs) amount | SHpsc Approved project cost | Amount Released GoI + Gok | ULB share Released | Expenditure upto March 2023 | Expenditure for the month of December 2023 | Expenditure for the month of January 2024 | Expenditure during 2023-2024 | Cumulative Expdr. |
| | <i>Kalburgi Divn.</i> | | | | | | | | | | | |
| 29 | Ballari | UGD | CC | 10844.50 | 10844.00 | 7178.00 | 3253.50 | 10870.00 | 0.00 | 0.00 | 6.00 | 10876.00 |
| 30 | Bidar | UGD | CMC | 17379.00 | 13299.00 | 12997.00 | 3449.00 | 15369.30 | 0.00 | 571.00 | 571.00 | 15940.30 |
| 31 | Kalburgi | UGD | CC | 15680.00 | 16917.00 | 10976.00 | 4705.00 | 15680.00 | 0.00 | 0.00 | 0.00 | 15680.00 |
| 32 | Gangavathy | UGD | CMC | 5343.00 | 5143.00 | 3590.00 | 1543.00 | 4459.00 | 0.00 | 0.00 | 0.00 | 4459.00 |
| 33 | Raichur | UGD | CMC | 11622.00 | 11622.00 | 8046.00 | 1997.00 | 10214.00 | 0.00 | 0.00 | 55.00 | 10269.00 |
| 34 | Hospete | UGD | CMC | 10664.00 | 10664.00 | 6372.00 | 1535.00 | 6156.95 | 0.00 | 0.00 | 0.00 | 6156.95 |
| | <i>Subtotal</i> | | | 71532.50 | 68489.00 | 49159.00 | 16482.50 | 62749.25 | 0.00 | 571.00 | 632.00 | 63381.25 |
| | <i>Belgavi Divn.</i> | | | | | | | | | | | |
| 35 | Belagavi | UGD | CC | 15600.00 | 15600.00 | 5753.00 | 2660.00 | 7364.64 | 0.00 | 0.00 | 590.00 | 7954.64 |
| 36 | Hubli Dharwad | UGD | CC | 17276.00 | 15600.00 | 12021.10 | 5820.00 | 16379.34 | 0.00 | 0.00 | 47.00 | 16426.34 |
| 37 | Gadag-Betageri | UGD | CMC | 15204.00 | 15206.00 | 10642.00 | 4561.40 | 15268.99 | 0.00 | 0.00 | 0.00 | 15268.99 |
| 38 | Bagalkote | UGD | CMC | 1747.50 | 1500.00 | 1545.10 | 514.00 | 1701.82 | 0.00 | 0.00 | 0.00 | 1701.82 |
| 39 | Badami | UGD | TMC | 2270.00 | 2098.00 | 1621.00 | 681.00 | 2259.36 | 0.00 | 0.00 | 0.00 | 2259.36 |
| | <i>Subtotal</i> | | | 52097.50 | 50004.00 | 31582.20 | 14236.40 | 42974.15 | 0.00 | 0.00 | 637.00 | 43611.15 |
| | KUWS&DB UGD total | | | 154520.00 | 147030.00 | 101208.80 | 38756.00 | 133386.20 | 0.00 | 571.00 | 1269.00 | 134655.20 |
| | KUWS&DB TOTAL | | | 300301.00 | 291067.00 | 200019.33 | 79175.14 | 265510.28 | 0.00 | 1072.00 | 2396.00 | 267906.28 |
| | BWSSB IA | | | | | | | | | | | |
| 40 | BWSSB-WSS | WSS | | 19439.00 | 19506.00 | 12539.00 | 10973.98 | 25821.00 | 0.00 | 0.00 | 0.00 | 25821.00 |
| 41 | BWSSB-UGD | UGD | | 72480.00 | 73350.00 | 36384.00 | 31923.68 | 72538.00 | 0.00 | 0.00 | 0.00 | 72538.00 |
| | BWSSB TOTAL | | | 91919.00 | 92856.00 | 48923.00 | 42897.66 | 98359.00 | 0.00 | 0.00 | 0.00 | 98359.00 |
| | KUIDFC IA | | | | | | | | | | | |

| | | | | | | | | | | | | (Rs. In lakhs) |
|--------|---------------------------------|--------|-------------|------------------------------|----------------------------|----------------------------|--------------------|-----------------------------|--------------------------------------------|-------------------------------------------|------------------------------|-------------------|
| Sl. No | Name of ULB/PROJECT | Sector | Type of ULB | Approved SAAP (5 yrs) amount | SHPS Approved project cost | Amount Released 601+60K | ULB share Released | Expenditure upto March 2023 | Expenditure for the month of December 2023 | Expenditure for the month of January 2024 | Expenditure during 2023-2024 | Cumulative Expdr. |
| 42 | Davanagere | WSS | CC | 17496.00 | 15996.00 | 6304.00 | 3190.00 | 8501.76 | 1872.00 | 0.00 | 1872.00 | 10373.76 |
| 43 | Ranebennur | WSS | CMC | 11623.00 | 11623.00 | 8136.00 | 3558.00 | 11636.00 | 0.00 | 0.00 | 0.00 | 11636.00 |
| 44 | Udupi | WSS | CMC | 13153.00 | 12250.00 | 7013.00 | 3856.50 | 9829.15 | 0.00 | 0.00 | 416.36 | 10245.51 |
| 45 | Mangalore | WSS | CC | 3251.00 | | 1491.00 | 1000.00 | 3245.77 | 0.00 | 0.00 | 0.00 | 3245.77 |
| 46 | Gadag-Betageri | WSS | CMC | 700.00 | | 490.00 | 210.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 |
| | KUIDFC WS total | | | 46223.00 | 39869.00 | 23434.00 | 11814.50 | 33912.68 | 1872.00 | 0.00 | 2288.36 | 36201.04 |
| | SEWERAGE (UGD) | | | | | | | | | | | |
| 47 | Mangalore | UGD | CC | 14701.00 | 17952.00 | 7595.00 | 1862.00 | 7598.00 | 0.0 | 339.0 | 1205.32 | 8803.32 |
| | KUIDFC UGD total | | | 14701.00 | 17952.00 | 7595.00 | 1862.00 | 7598.00 | 0.0 | 339.0 | 1205.32 | 8803.32 |
| | KUIDFC TOTAL | | | 60924.00 | 57821.00 | 31029.00 | 13676.50 | 41510.68 | 1872.000 | 339.000 | 3465.16 | 44975.84 |
| | GREEN SPACES & PARKS | | | | | | | | | | | |
| | <i>Bangalore Divn.</i> | | | | | | | | | | | |
| 48 | Bengaluru | PARKS | BBMP | 1998.14 | 2000.00 | 882.229 | 883.00 | 1691.62 | 0.00 | 0.00 | 0.00 | 1691.62 |
| 49 | Tumkuru | PARKS | CC | 392.00 | 400.00 | 244.071 | 303.00 | 546.64 | 0.00 | 0.00 | 0.00 | 546.64 |
| 50 | Shivamogga | PARKS | CC | 400.00 | 400.00 | 139.394 | 107.00 | 324.80 | 0.00 | 0.00 | 0.00 | 324.80 |
| 51 | Bhadravathi | PARKS | CMC | 400.00 | 400.00 | 269.397 | 40.00 | 324.50 | 0.00 | 0.00 | 82.56 | 407.06 |
| 52 | Chitradurga | PARKS | CMC | 300.00 | 300.00 | 210.030 | 90.00 | 280.88 | 0.00 | 0.00 | 0.00 | 280.88 |
| 53 | Kolar | PARKS | CMC | 774.00 | 308.00 | 612.110 | 0.00 | 597.40 | 0.00 | 0.00 | 0.00 | 597.40 |
| 54 | Davanagere | PARKS | CC | 500.00 | 500.00 | 318.40 | 122.00 | 406.42 | 0.00 | 0.00 | 0.00 | 406.42 |
| 55 | Robersonpet (KGF) | PARKS | CMC | 319.00 | 319.00 | 111.650 | 95.70 | 243.27 | 0.00 | 0.00 | 0.00 | 243.27 |
| | <i>Subtotal</i> | | | 5083.14 | 4627.00 | 2787.28 | 1640.70 | 4415.53 | 0.00 | 0.00 | 82.56 | 4498.09 |
| | <i>Mysore Divn.</i> | | | | | | | | | | | |
| 56 | Chickamagalur | PARKS | CMC | 300.00 | 300.00 | 138.693 | 140.00 | 283.01 | 0.00 | 0.00 | 0.00 | 283.01 |
| 57 | Mangalore | PARKS | CC | 200.00 | 200.00 | 167.620 | 49.65 | 183.97 | 0.00 | 0.00 | 0.00 | 183.97 |
| 58 | Mysuru | PARKS | CC | 400.00 | 400.00 | 246.470 | 122.56 | 388.87 | 0.00 | 0.00 | 0.00 | 388.87 |

| | | | | | | | | | | | | (Rs. In lakhs) |
|--------|------------------------------|--------|-------------|------------------------------|-----------------------------|-----------------|--------------------|-----------------------------|--------------------------------------------|-------------------------------------------|------------------------------|-------------------|
| Sl. No | Name of ULB/PROJECT | Sector | Type of ULB | Approved SAAP (5 yrs) amount | SHpsc Approved project cost | Amount Released | ULB share Released | Expenditure upto March 2023 | Expenditure for the month of December 2023 | Expenditure for the month of January 2024 | Expenditure during 2023-2024 | Cumulative Expdr. |
| 59 | Mandya | PARKS | CMC | 199.98 | 200.00 | 139.470 | 60.00 | 171.76 | 0.00 | 0.00 | 0.00 | 171.76 |
| 60 | Hassan | PARKS | CMC | 235.40 | 200.00 | 69.406 | 122.94 | 188.83 | 0.00 | 0.00 | 0.00 | 188.83 |
| 61 | Udupi | PARKS | CMC | 100.00 | 100.00 | 69.468 | 30.00 | 95.10 | 0.00 | 0.00 | 0.00 | 95.10 |
| | <i>Subtotal</i> | | | 1435.38 | 1400.00 | 831.13 | 525.15 | 1311.54 | 0.00 | 0.00 | 0.00 | 1311.54 |
| | <i>Kalburgi Divn.</i> | | | | | | | | | | | |
| 62 | Gangavathy | PARKS | CMC | 235.00 | 235.00 | 138.550 | 80.35 | 202.40 | 0.00 | 0.00 | 0.00 | 202.40 |
| 63 | Hospete | PARKS | CMC | 400.00 | 400.00 | 310.020 | 81.962 | 373.64 | 0.00 | 0.00 | 0.00 | 373.64 |
| 64 | Ballari | PARKS | CC | 225.00 | 225.00 | 156.804 | 67.50 | 201.63 | 0.00 | 0.00 | 0.00 | 201.63 |
| 65 | Bidar | PARKS | CMC | 311.00 | 320.00 | 129.930 | 137.00 | 247.50 | 0.00 | 0.00 | 0.00 | 247.50 |
| 66 | Kalburgi | PARKS | CC | 320.00 | 320.00 | 223.210 | 92.00 | 312.81 | 0.00 | 0.00 | 0.00 | 312.81 |
| 67 | Raichur | PARKS | CMC | 320.00 | 320.00 | 111.596 | 195.07 | 306.67 | 0.00 | 0.00 | 0.00 | 306.67 |
| | <i>Subtotal</i> | | | 1811.00 | 1820.00 | 1070.11 | 653.88 | 1644.65 | 0.00 | 0.00 | 0.00 | 1644.65 |
| | <i>Belgavi Divn.</i> | | | | | | | | | | | |
| 68 | Badami | PARKS | TMC | 64.00 | 64.00 | 26.643 | 32.50 | 59.36 | 0.00 | 0.00 | 0.00 | 59.36 |
| 69 | Bagalkote | PARKS | CMC | 337.00 | 248.50 | 190.050 | 172.00 | 331.51 | 0.00 | 0.00 | 0.00 | 331.51 |
| 70 | Gadag-Betageri | PARKS | CMC | 1381.48 | 1385.00 | 384.025 | 85.00 | 454.57 | 0.00 | 0.00 | 0.00 | 454.57 |
| 71 | Belagavi | PARKS | CC | 400.00 | 400.00 | 237.600 | 130.00 | 367.53 | 0.00 | 0.00 | 0.00 | 367.53 |
| 72 | Hubli Dharwad | PARKS | CC | 400.00 | 399.98 | 204.710 | 110.360 | 364.31 | 0.00 | 0.00 | 0.00 | 364.31 |
| 73 | Vijayapura | PARKS | CC | 400.00 | 400.00 | 237.410 | 127.00 | 363.75 | 0.00 | 0.00 | 0.00 | 363.75 |
| 74 | Ranebennur | PARKS | CMC | 238.00 | 237.00 | 155.35 | 71.00 | 209.85 | 0.00 | 0.00 | 0.00 | 209.85 |

| | | | | | | | | | | | | (Rs. In lakhs) |
|--------|---------------------------|--------|-------------|------------------------------|-----------------------------|-----------------|--------------------|-----------------------------|--------------------------------------------|-------------------------------------------|------------------------------|-------------------|
| Sl. No | Name of ULB/PROJECT | Sector | Type of ULB | Approved SAAP (5 yrs) amount | SHPSA Approved project cost | Amount Released | ULB share Released | Expenditure upto March 2023 | Expenditure for the month of December 2023 | Expenditure for the month of January 2024 | Expenditure during 2023-2024 | Cumulative Expdr. |
| | <i>Subtotal</i> | | | 3220.48 | 3134.48 | 1435.79 | 727.86 | 2150.87 | 0.00 | 0.00 | 0.00 | 2150.87 |
| | PARKS TOTAL | | | 11550.00 | 10981.48 | 6124.31 | 3547.59 | 9522.59 | 0.00 | 0.00 | 82.56 | 9605.15 |
| | STORM WATER DRAINS | | | | | | | | | | | |
| | <i>Bangalore Divn.</i> | | | | | | | | | | | |
| 75 | Tumkuru | SWD | CC | 250.00 | 285.20 | 464.190 | 182.63 | 646.81 | 0.00 | 0.00 | 0.00 | 646.81 |
| 76 | Shivamogga | SWD | CC | 6982.00 | 6982.00 | 4605.090 | 1958.00 | 6324.26 | 0.00 | 0.00 | 55.00 | 6379.26 |
| 77 | Bhadravathi | SWD | CMC | 3600.00 | 3600.00 | 3185.570 | 1170.00 | 3425.30 | 0.00 | 0.00 | 0.00 | 3425.30 |
| 78 | Chitradurga | SWD | CMC | 1897.00 | 1897.00 | 1443.120 | 561.00 | 1853.25 | 30.00 | 0.00 | 30.00 | 1883.25 |
| 79 | Kolar | SWD | CMC | 4007.00 | 4000.00 | 2458.110 | 646.10 | 3054.23 | 0.00 | 0.00 | 0.00 | 3054.23 |
| 80 | Robersonpet (KGF) | SWD | CMC | 2300.00 | 2300.00 | 1614.140 | 334.72 | 1946.21 | 0.00 | 0.00 | 0.00 | 1946.21 |
| | <i>Subtotal</i> | | | 19036.00 | 19064.20 | 13770.22 | 4852.45 | 17250.06 | 30.00 | 0.00 | 85.00 | 17335.06 |
| | Mysore Divn. | | | | | | | | | | | |
| 81 | Chickamagalur | SWD | CMC | 1075.00 | 1075.00 | 626.46 | 315.66 | 879.79 | 0.00 | 0.00 | 0.00 | 879.79 |
| 82 | Mangalore | SWD | CC | 399.00 | 400.00 | 251.59 | 130.55 | 366.38 | 0.00 | 0.00 | 0.00 | 366.38 |
| | <i>Subtotal</i> | | | 1474.00 | 1475.00 | 878.05 | 446.21 | 1246.17 | 0.00 | 0.00 | 0.00 | 1246.17 |
| | Kalburgi Divn. | | | | | | | | | | | |
| 83 | Gangavathy | SWD | CMC | 2000.00 | 2000.00 | 1230.160 | 110.92 | 1452.07 | 0.00 | 0.00 | 439.15 | 1891.22 |
| 84 | Hospete | SWD | CMC | 700.00 | 700.00 | 428.410 | 143.31 | 578.75 | 0.00 | 0.00 | 0.00 | 578.75 |
| | <i>Subtotal</i> | | | 2700.00 | 2700.00 | 1658.57 | 254.23 | 2030.82 | 0.00 | 0.00 | 439.15 | 2469.97 |
| | Belgavi Divn. | | | | | | | | | | | |
| 85 | Badami | SWD | TMC | 268.00 | 204.00 | 103.116 | 155.50 | 258.13 | 0.00 | 0.00 | 0.00 | 258.13 |

| Sl. No | Name of ULB/PROJECT | Sector | Type of ULB | Approved SAAP (5 yrs) amount | SHpsc Approved project cost | Amount Released | ULB share Released | Expenditure upto March 2023 | Expenditure for the month of December 2023 | Expenditure for the month of January 2024 | Expenditure during 2023-2024 | (Rs. In lakhs) Cumulative Expdr. |
|--------|----------------------------|--------|-------------|------------------------------|-----------------------------|-----------------|--------------------|-----------------------------|--------------------------------------------|-------------------------------------------|------------------------------|-------------------------------------|
| 86 | Bagalkote | SWD | CMC | 500.00 | 500.00 | 314.230 | 153.40 | 494.33 | 0.00 | 0.00 | 0.00 | 494.33 |
| 87 | Gadag-Betageri | SWD | CMC | 1000.00 | 1000.00 | 820.01 | 245.00 | 740.66 | 0.00 | 0.00 | 0.00 | 740.66 |
| | <i>Subtotal</i> | | | 1768.00 | 1704.00 | 1237.36 | 553.90 | 1493.12 | 0.00 | 0.00 | 0.00 | 1493.12 |
| | SWD TOTAL | | | 24978.00 | 24943.20 | 17544.20 | 6106.79 | 22020.17 | 30.00 | 0.00 | 524.15 | 22544.32 |
| | URBAN TRANSPORT | | | | | | | | | | | |
| | <i>Bangalore Divn.</i> | | | | | | | | | | | |
| 88 | Tumkuru | UT | CC | 2000.00 | 2000.00 | 985.100 | 207.73 | 1192.83 | 0.00 | 0.00 | 0.00 | 1192.83 |
| 89 | Kolar | UT | CMC | 40.00 | 40.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 90 | Robersonpet (KGF) | UT | CMC | 814.00 | 800.00 | 430.225 | 46.10 | 417.29 | 0.00 | 0.00 | 0.00 | 417.29 |
| | <i>Subtotal</i> | | | 2854.00 | 2840.00 | 1415.33 | 253.83 | 1610.12 | 0.00 | 0.00 | 0.00 | 1610.12 |
| | <i>Kalburgi Divn.</i> | | | | | | | | | | | |
| 91 | Gangavathy | UT | CMC | 1010.00 | 1000.00 | 541.020 | 286.23 | 850.96 | 0.00 | 0.00 | 9.90 | 860.86 |
| 92 | Hospete | UT | CMC | 600.00 | 600.00 | 365.02 | 122.83 | 458.61 | 0.00 | 0.00 | 0.00 | 458.61 |
| | <i>Subtotal</i> | | | 1610.00 | 1600.00 | 906.04 | 409.06 | 1309.57 | 0.00 | 0.00 | 9.90 | 1319.47 |
| | <i>Belgavi Divn.</i> | | | | | | | | | | | |
| 93 | Badami | UT | TMC | 77.00 | 77.00 | 32.099 | 28.50 | 71.54 | 0.00 | 0.00 | 0.00 | 71.54 |
| 94 | Bagalkote | UT | CMC | 476.00 | 500.00 | 314.221 | 175.28 | 472.22 | 0.00 | 0.00 | 0.00 | 472.22 |
| 95 | Gadag-Betageri | UT | CMC | 598.00 | 598.00 | 534.30 | 175.00 | 558.72 | 0.00 | 0.00 | 0.00 | 558.72 |
| | <i>Subtotal</i> | | | 1151.00 | 1175.00 | 880.62 | 378.78 | 1102.48 | 0.00 | 0.00 | 0.00 | 1102.48 |
| | UT TOTAL | | | 5615.00 | 5615.00 | 3201.99 | 1041.67 | 4022.17 | 0.00 | 0.00 | 9.90 | 4032.07 |
| | ULBs Projects Total | | | 42143.00 | 41539.68 | 26870.49 | 10696.05 | 35564.93 | 30.00 | 0.00 | 616.61 | 36181.54 |

| Sl. No | Name of ULB/PROJECT | Sector | Type of ULB | Approved SAAP (5 yrs) amount | SHPS Approved project cost | Amount Released | ULB share Released | Expenditure upto March 2023 | Expenditure for the month of December 2023 | Expenditure for the month of January 2024 | Expenditure during 2023-2024 | Cumulative Expdr. | (Rs. In lakhs) |
|--------|----------------------|--------|-------------|------------------------------|----------------------------|-----------------|--------------------|-----------------------------|--------------------------------------------|-------------------------------------------|------------------------------|-------------------|----------------|
| | | | | 495287.00 | 483283.68 | 300072.34 | 146433.85 | 440944.88 | 1902.00 | 1411.00 | 6477.77 | 447422.65 | |
| | Grand Total | | | | | | | | | | | | |
| | SECTORWISE TOTAL | | | | | | | | | | | | |
| 1 | WATER SUPPLY | | | 211443.00 | 203412.00 | 131500.01 | 63206.62 | 191857.75 | 1872.00 | 501.00 | 3415.36 | 195273.11 | |
| 2 | SEWERAGE (UGD) | | | 241701.00 | 238332.00 | 141701.85 | 72531.18 | 213522.20 | 0.00 | 910.00 | 2474.32 | 215996.52 | |
| 3 | GREEN SPACES & PARKS | | | 11550.00 | 10981.48 | 6124.31 | 3547.59 | 9522.59 | 0.00 | 0.00 | 82.56 | 9605.15 | |
| 4 | STORM WATER DRAINS | - | | 24978.00 | 24943.20 | 17544.20 | 6106.79 | 22020.17 | 30.00 | 0.00 | 524.15 | 22544.32 | |
| 5 | URBAN TRANSPORT | | | 5615.00 | 5615.00 | 3201.99 | 1041.67 | 4022.17 | 0.00 | 0.00 | 9.90 | 4032.07 | |
| | TOTAL | | | 495287.00 | 483283.68 | 300072.34 | 146433.85 | 440944.88 | 1902.0 | 1411.0 | 6477.77 | 447422.65 | |

(Handwritten Signature)

ಸಹಾಯಕ ನಿರ್ದೇಶಕರು (ಅಭಿವೃದ್ಧಿ)
ಪೌರಾಡಳಿತ ನಿರ್ದೇಶನಾಲಯ
ಬೆಂಗಳೂರು