

ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ತು

ಚುಕ್ಕೆ ಗುರುತಿಲ್ಲದ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ : 1548(1872)
 ಸದಸ್ಯರ ಹೆಸರು : ಶ್ರೀ ಹೆಚ್.ಎಸ್.ಗೋಪಿನಾಥ್ (ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳ ಕ್ಷೇತ್ರ)
 ಉತ್ತರಿಸಬೇಕಾದ ದಿನಾಂಕ : 15-03-2022
 ಉತ್ತರಿಸುವ ಸಚಿವರು : ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು

ಕ್ರ. ಸಂ	ಪ್ರಶ್ನೆ	ಉತ್ತರ
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ಅ) ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಯೋಜನೆಯಲ್ಲಿ ಗುರುತಿಸಲಾದ ನಗರಗಳಾವುವು;

ಕೇಂದ್ರ ಹಾಗೂ ರಾಜ್ಯ ಸರ್ಕಾರ ಪ್ರಾಯೋಜಿತ ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅಭಿಯಾನವು ಜೂನ್- 2015 ರಲ್ಲಿ ಆರಂಭಗೊಂಡಿದ್ದು, ಈ ಯೋಜನೆಯಡಿ ರಾಜ್ಯದಿಂದ ಈ ಕೆಳಕಂಡ 7 ನಗರಗಳು ಆಯ್ಕೆಯಾಗಿರುತ್ತವೆ:

1. ಬೆಳಗಾವಿ
2. ದಾವಣಗೆರೆ
3. ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ
4. ಶಿವಮೊಗ್ಗ
5. ಮಂಗಳೂರು
6. ತುಮಕೂರು ಮತ್ತು
7. ಬೆಂಗಳೂರು

ಆ) ಈ ನಗರಗಳ ಪ್ರಸ್ತುತ ಯಾವ ಯಾವ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೆತ್ತಿಕೊಂಡು ಪೂರ್ಣಗೊಳಿಸಲಾಗಿದೆ; ಯಾವ ಕಾಮಗಾರಿಗಳು ಪ್ರಗತಿಯಲ್ಲಿವೆ;

ಯೋಜನೆಯಲ್ಲಿ ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅನುದಾನ ಹಾಗೂ ಪಿಪಿಪಿ ಆಧಾರದಲ್ಲಿ ಎಲ್ಲಾ 7 ನಗರಗಳಲ್ಲಿ ಅನುಷ್ಠಾನಗೊಳ್ಳುತ್ತಿರುವ ಕಾಮಗಾರಿಗಳ ಈವರೆಗಿನ ಭೌತಿಕ ಪ್ರಗತಿ ಈ ಕೆಳಕಂಡಂತಿದೆ;

ವಿವರ	ಸಂಖ್ಯೆ	ಮೊತ್ತ (ರೂ. ಕೋಟಿ)
ಪೂರ್ಣಗೊಂಡ ಕಾಮಗಾರಿಗಳು	308	1363
ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು	251	5268
ಟೆಂಡರ್ ಹಂತದ ಕಾಮಗಾರಿಗಳು	21	807
ವಿಸ್ತೃತ ಯೋಜನಾ ವರದಿ ಹಂತದಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು	2	167
ಒಟ್ಟು	582	7605

ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅಭಿಯಾನದಡಿ 7 ನಗರಗಳಲ್ಲಿ ಪೂರ್ಣಗೊಂಡ ಹಾಗೂ ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳ ನಗರವಾರು ವಿವರವನ್ನು **ಅನುಬಂಧ** ದಲ್ಲಿ ನೀಡಿದೆ.

ಇ) ಈವರೆಗೆ ಈ ಕಾಮಗಾರಿಗಳಿಗಾಗಿ ಖರ್ಚು ಮಾಡಿರುವ ಹಣವೆಷ್ಟು;

ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅಭಿಯಾನದಡಿ ನಗರವಾರು ಆರ್ಥಿಕ ಪ್ರಗತಿಯ ವಿವರ ಈ ಕೆಳಕಂಡಂತಿದೆ;

ನಗರ	ಈವರೆಗೆ ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ (ರೂ. ಕೋಟಿ)	ಆರ್ಥಿಕ ಪ್ರಗತಿ (ರೂ. ಕೋಟಿಗಳಲ್ಲಿ)
ಬೆಳಗಾವಿ	790.05	627.51
ದಾವಣಗೆರೆ	792.00	531.58
ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ	593.06	468.74
ಮಂಗಳೂರು	590.25	397.00
ಶಿವಮೊಗ್ಗ	592.79	498.80
ತುಮಕೂರು	788.28	601.44
ಬೆಂಗಳೂರು	542.00	470.78
ಒಟ್ಟು	4688.43	3595.85

<p>ಈ) ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಯೋಜನೆಯಡಿ ಹೊಸದಾಗಿ ನಗರಗಳನ್ನು ಸೇರಿಸುವ ಬಗ್ಗೆ ಪ್ರಸ್ತಾವನೆ ಸಲ್ಲಿಸಲಾಗಿದೆಯೇ? (ವಿವರ ನೀಡುವುದು)</p>	<p>ರಾಜ್ಯದ ಉಳಿದ 4 ಮಹಾನಗರ ಪಾಲಿಕೆಗಳಾದ ಮೈಸೂರು, ವಿಜಯಪುರ, ಕಲಬುರಗಿ ಮತ್ತು ಬಳ್ಳಾರಿ ನಗರಗಳನ್ನು ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನದಡಿ ಪರಿಗಣಿಸಲು ಕೇಂದ್ರ ವಸತಿ ಮತ್ತು ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವಾಲಯಕ್ಕೆ ಪ್ರಸ್ತಾವನೆಯನ್ನು ದಿನಾಂಕ:06.09.2021 ರಂದು ಸಲ್ಲಿಸಲಾಗಿತ್ತು. ಈ ಬಗ್ಗೆ ಕೇಂದ್ರ ವಸತಿ ಮತ್ತು ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು ದಿನಾಂಕ:08.11.2021 ರ ಪತ್ರದಲ್ಲಿ ಪ್ರಸ್ತುತದಲ್ಲಿ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನದಡಿ ಹೆಚ್ಚುವರಿ ನಗರಗಳ ಸೇರ್ಪಡೆಗೆ ಅವಕಾಶವಿರುವುದಿಲ್ಲವೆಂದು ಸ್ಪಷ್ಟೀಕರಿಸಿರುತ್ತಾರೆ.</p>
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ಸಂಖ್ಯೆ:ನಅಇ 71 ಸಿಎಸ್‌ಎಸ್ 2022

~~(ಬಿ.ಎ.ಬಸವರಾಜ)~~
ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು

(ಬಿ.ಎ. ಬಸವರಾಜ)
ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು

Belagavi Smart City Limited
SCM Project

(As on 01.07.2022) Rs. In Cr.

I. Completed Projects								
Sl No	Name of the Project	SCP Cost	Work Order Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion	Financial Progress (Rs in Cr)	Present Status
1	Energy Auditing of Street Lights under Smart City Energy Efficiency	0.23	0.23	15.11.2017	28.01.2019	29.01.2019	0.23	Work Completed
2	Head Start D. Laying Water Works (Phase I)	0.26	0.18	05.12.2017	29.07.2019	29.07.2019	0.27	Work Completed
3	Main water hydrating & Compacting Facility in Parks	0.16	0.04	16.02.2018	01.03.2019	04.03.2019	0.05	Work Completed
4	Theme based Park - Mahatma Garden	1.06	0.92	28.09.2018	01.03.2019	04.03.2019	0.92	Work Completed
5	Smart Bus shelters with dedicated bus bay (Phase I - A to A Shelters of A Category)	7.96	1.91	01.03.2018	16.11.2019	15.02.2020	1.78	Work Completed
6	Rehabilitation of Sewer Cells	0.34	0.04	03.03.2018	30.02.2019	20.02.2019	0.27	Work Completed
7	Wasteage Park - Phase I Water Pipe & Clay Pipe	4.37	3.91	16.11.2017	30.07.2019	30.07.2019	1.87	Work Completed
8	Smart Classroom Phase I Part A	0.70	0.01	21.07.2019	30.07.2019	30.07.2019	0.55	Work Completed
9	Smart Classroom Phase I Part B	2.29	2.25	21.07.2019	30.07.2019	31.08.2019	2.29	Work Completed
10	Fuggu Street, P. U. G. A. U.	2.00	1.46	07.01.2018	30.07.2019	30.07.2019	2.00	Work Completed
11	Procurement of Digital Bill Board	0.64	0.72	28.02.2019	07.08.2019	28.04.2019	0.75	Work Completed
12	Sanitary churning machine and Inverter	0.33	0.41	16.04.2019	15.09.2019	15.09.2019	0.31	Work Completed
13	Development of Smart Classroom Phase II Part A (1st)	0.36	0.32	12.01.2019	19.07.2019	19.07.2019	0.31	Work Completed
14	Development of Smart Classroom Phase II Part B (ICT)	1.11	1.03	12.07.2019	19.07.2019	12.01.2020	1.27	Work Completed
15	Appointing of System Integrator for establishment of Common Command & Control Centre	76.80	55.99	01.07.2018	20.09.2019	15.01.2021	32.79	Work Completed
16	Commissioning of 2nd of 2nd building	2.15	2.49	01.02.2018	30.10.2019	30.01.2020	2.08	Work Completed
17	3rd of 2nd building	2.22	2.37	15.10.2018	30.10.2019	28.02.2020	2.25	Work Completed
18	Smart Bus Shelter (PAM) Phase III	7.96	1.96	28.02.2019	27.11.2019	31.01.2020	1.69	Work Completed
19	Wasteage Infiltration Sluice at Karkhale II	0.47	0.53	30.07.2019	30.04.2020	30.04.2020	0.53	Work Completed
20	Theme based Park (Phase I) - Sagar Colony	1.09	0.97	10.10.2019	16.07.2020	07.10.2020	0.80	Work Completed
21	Theme based Park (Phase II) - National Park II	0.78	0.91	18.10.2019	16.07.2020	07.10.2020	0.70	Work Completed
22	Smart Bus Shelter Phase II	3.00	1.36	21.12.2019	25.10.2019	30.06.2020	2.95	Work Completed
23	Procurement of Traffic Signal under ITMS	1.00	1.69	28.02.2019	28.08.2019 Revised 19.10.2019	30.03.2021	1.77	Work Completed
24	Rehabilitation of Park (Completed Work)	0.74	0.71	04.11.2018	06.05.2020	02.11.2020	0.72	Work Completed
25	Theme based Park - Development of Park within Layout	1.52	1.32	18.10.2019	10.02.2020	10.12.2020	1.06	Work Completed
26	Theme based Park (Development) - Sagar Colony	1.30	1.30	12.11.2019	19.09.2020	10.12.2020	1.29	Work Completed
27	Procurement of Road Lab & Laboratory for Smart Development Center	0.96	0.96	09.06.2020	09.09.2020	25.09.2020	0.98	Work Completed
28	Procurement of CNC Milling & CNC Turning Machine for SCM Development Center	0.43	0.45	09.06.2020	21.12.2020	20.02.2021	0.37	Work Completed
29	Procurement of 3D Printing for Metal & Plastic 3D Printer & Industrial 3d Laser scanner for SCM Development Center	5.94	5.84	09.06.2020	11.12.2020	10.01.2021	5.73	Work Completed
30	Procurement of Desktop computer, LED projector, Smart Board, Monitors for Smart Board etc for SCM Development Center	0.75	0.75	17.06.2020	11.12.2020	03.02.2021	0.39	Work Completed
31	Construction of Roads with Power Blocks at VJP Colony (R.C Nagar) in Belagavi City Package-10	2.24	2.49	07.01.2020	06.10.2020	22.01.2021	2.40	Work Completed
32	Rehabilitation of Cycle Tracks & Pedestrian	1.00	1.00	15.10.2018	04.07.2019	28.02.2021	4.19	Work Completed
33	Construction of Cycle Tracks and Footpath from Ashoka Circle to Jyoti Ni Hotel (N.M.V. Package I)	6.40	6.13	28.02.2019	29.02.2020	31.01.2021	4.75	Work Completed
34	Construction of Roads with Power Blocks at Hari Chaitanya Nagar 2nd Stage (Part I) in Belagavi City Package- 26	4.89	2.40	04.05.2020	03.02.2021	30.06.2021	2.29	Work Completed
35	Smart Road at Park Road (Nagar Area) (Package III) Part A	22.68	24.21	24.02.2019	28.02.2020	28.02.2021	21.91	Work Completed
36	Rehabilitation of Cycle Tracks	1.05	0.95	07.08.2014	02.11.2019	28.07.2021	0.94	Work Completed
37	Construction of Roads with Power Blocks at Ram Chaitanya Nagar 2nd Stage (Part I) in Belagavi City Package- 22	4.56	4.49	24.09.2019	21.09.2021	30.05.2021	3.47	Work Completed
38	Smart Road with Power Blocks at Thakurani, Vivekanand Colony and Mahatma Colony (Pkg 2)	10.76	8.44	10.11.2019	17.11.2020	14.03.2021	9.31	Work Completed
39	Construction of 10 Bus Shelter at Veeranna	2.25	2.01	10.01.2019	10.04.2020	14.06.2021	1.84	Work Completed
40	Construction of Roads with Power Blocks at Arjun Colony (R.C Nagar) in Belagavi City Package- 12	1.64	2.00	31.01.2020	20.09.2020	09.08.2021	2.71	Work Completed
41	Up-gradation of Govt Library into Digital Library Phase I	1.37	1.07	20.01.2020	20.01.2021	30.09.2021	1.10	Work Completed
42	MSM Zone II (1st Stage) - P. U. G. A. U.	11.0	11.19	22.04.2020	21.03.2021	21.03.2022	1.22	Work Completed
43	Smart Road with Power Blocks at Shaga Nagar (Package B)	10.04	6.40	05.10.2019	05.07.2020	31.01.2022	6.45	Work Completed
44	Construction of Roads with Power Blocks at Mahaveer's Colony (R.L Nagar) in Belagavi City Package- 15	9.74	3.31	23.01.2020	27.10.2020	31.01.2022	3.47	Work Completed
45	Construction of Roads with Power Blocks at Hari Chaitanya Nagar 1st Stage in Belagavi (N.M.V) Package- 10	2.43	1.99	09.03.2020	06.12.2020	31.01.2022	2.09	Work Completed
46	Upgradation of Park (Phase I)	2.75	1.85	02.11.2020	06.02.2021	23.01.2022	2.16	Work Completed
	Total	214.33	164.72				193.65	

II. Ongoing Stage								
Sl No	Name of the Project	SCP Cost	W/O Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Financial Progress (Rs in Cr)	Present Status
1	Construction of Smart Road at KPTCL under Mahatma Road (N.M.V. Package I)	25.80	27.49	10.11.2017	09.11.2018	10.04.2022	16.48	KPTCL Road Pkg- 205m/139m completed SWD - 205m/145m completed Utility (205m) 85% completed Footpath (205m) 85% completed Cycle track (7.36m) 85% completed Handrail Road Pkg- 4970m/4970m completed SWD - 4970m/4970m completed Utility (4970m) 100% completed Footpath (4970m) 100% completed PHYSICAL PROGRESS: 80% FINANCIAL PROGRESS: 70% Approved to 2nd Board Meeting to "Recur the Work" Cost Pending to MSME, Mumbai.
2	Smart Road at Dhanvanthi Area (Package I) (A) Type (with Curbs); 2.475 Km	47.00	42.85	26.09.2018	25.03.2020	11.01.2022	32.19	TWT: 4970/4970m completed SWD: 4908/4950m completed Median: 4970/4970m completed UGD: 4740/4970m completed HDPE: 4730/4970m completed Cycle Track: 3500/3970m completed Footpath: 4909/4970m completed PHYSICAL PROGRESS: 82% FINANCIAL PROGRESS: 74%
3	City Bus Terminal (BT)	33.30	44.41	09.10.2018	09.10.2020	09.10.2022	14.52	90% of mobilization work complete 10/11/103 Ready get completed UGF slab concreting completed UGF slab concreting completed up to 1st expansion joint UGF slab shuttering works in progress for 2nd expansion joint Subway concreting completed 50% and rest is in progress Entry ramp & pedestrian ramp work in progress FINANCIAL PROGRESS: 43% FINANCIAL PROGRESS: 43%
	Smart Road at Sagar A to Package II (A) Type (with Curbs); 2.475 Km	12.00	11.11	10.11.2017	10.11.2018	10.11.2022	11.75	TWT: 4750/4750m completed SWD: 6740/4740m completed Median: 7457/4740m completed UGD: 2830/2830m completed HDPE: 3100/2830m completed Cycle Track: 3200/3200m completed Footpath: 4700/4750m completed Preparation of drawing and Signage work in progress FINANCIAL PROGRESS: 67% FINANCIAL PROGRESS: 74%
	10th Stage Smart Road at Sagar A to Package II (A) Type (with Curbs); 2.475 Km	14.00	14.00	10.11.2017	10.11.2018	11.01.2022	12.19	TWT: 4750/4750m completed SWD: 6740/4740m completed Median: 7457/4740m completed UGD: 2830/2830m completed HDPE: 3100/2830m completed Cycle Track: 3200/3200m completed Footpath: 4700/4750m completed Preparation of drawing and Signage work in progress FINANCIAL PROGRESS: 67% FINANCIAL PROGRESS: 74%

6	Smart Roads at Tikawadi Area (Package V) (Mangreri Road, Mandoli road to 1st gate, Mandoli road to 2nd gate, Mandoli Road) A Type (with Ducting) : 5.65 Km	43.50	37.96	23-01-2019	23-01-2020	31-03-2022	34.52	White Topping-4850m / 4850m completed SVD works completed (2780 out of 2780 Completed), Cycle track completed (2430m out of 2430m), Footpath works completed (570m out of 570m completed) Ducting works completed (1910m out of 1930m) Electrical works, signage works in progress PHYSICAL PROGRESS: 96% FINANCIAL PROGRESS: 90%
7	UG - LT Cabling Package I (Chinaganj Nagar)	7.75	7.20	05-02-2019	05-02-2020	30-04-2022	6.64	105 Nos. Feeder Pillar are installed out of 153 Nos., Single Span Pole Transformer erection on site is 17 Nos. out of 17 Nos. UG LT cable laid is 120 kms out of 144.2 kms, Street Light installed 309/422, Street Light foundation- completed PHYSICAL PROGRESS: 52% FINANCIAL PROGRESS: 50%
8	UG - LT Cabling Package II (Mahantesh Nagar)	7.22	6.70	05-02-2019	05-02-2020	30-04-2022	6.15	209 Nos. Feeder Pillar are installed out of 200 Nos. Single Span Pole Transformer erection on site is 21 Nos. out of 24 Nos. UG LT cable laid is 109 kms out of 115.2 kms, Street Light installed 309/410 Street Light foundation- completed PHYSICAL PROGRESS: 91% FINANCIAL PROGRESS: 90%
9	UG - LT Cabling Package III (Anjaney Nagar)	8.91	8.27	05-02-2019	05-02-2020	30-04-2022	6.89	250 Nos. Feeder Pillar are installed out of 250 Nos., Single Span Pole Transformer erection on site is 19 Nos. out of 19 Nos., UG LT cable laid is 147 kms out of 162.43 kms, Street Light installed 396/422, Street Light foundation- completed PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 83%
10	Heritage Park - Phase II	18.55	16.62	28-02-2019	27-09-2020	31-12-2022	1.36	1. Development of Pathways and Pedestrian Pathway SSM works for the Pathways completed for 2100 M, Pathways sub grade works in progress 2. Construction Open Air Theatre - Site Clearance completed 3. Site Block works in progress 4. Pavement works in progress 5. Pool bridge in progress, abutment work completed 6. Fencing works in progress 7. Development of Pathways and Pedestrian Pathway SSM works for the Pathways completed for 2100 M, Pathway Sub grade works in progress Construction Open Air Theatre - Site Clearance completed, Court Day PHYSICAL PROGRESS: 30% FINANCIAL PROGRESS: 12%
11	Development of Western Market at Tikawadi (Kalamandir)	47.10	46.69	20-02-2017	20-02-2021	31-12-2022	20.66	• 90% of excavation & pile work completed, • 90/90 footings completed • Structural works completed up to second floor, • Block masonry & plastering works @ Basement, GF, FF, and 5F in progress, • DTH shuttering & reinforcement works in progress • Projector room slab shuttering & reinforcement works in progress, • Convention hall structural steel works in progress. Site Issues - Court stay order (2 Shop owners) in partial area of the site. PHYSICAL PROGRESS: 43% FINANCIAL PROGRESS: 42%
12	White Topping of Road to Storage 1 (NH (Near RLE station)) to Kollapur Circle, Kollapur Circle to Rani Chennamma Circle, Kollapur Circle to Sangoli, Kollapur Circle	30.60	31.29	17-08-2019	30-08-2020	28-02-2022	24.15	White Topping-8.6 km completed out of 8.6 km, Median-208m completed out of 208m SVD-5.0 km completed out of 7.20 km, UGS-10 km completed out of 10.20 km completed Footpath-319/424m completed PHYSICAL PROGRESS: 99% FINANCIAL PROGRESS: 90%
13	White Topping of Roads Package-5 (Road from AFMC Junction to Kangrali KH)	13.53	11.22	12-07-2019	11-07-2020	31-03-2022	9.71	SVD-2420/3120 m completed Carnage Way - 3120/4120m completed Cycle track : 1120m/1120m formation completed Footpath: 7520/2120m formation completed UGLT House connection pending Avenue plantation/Plantation pending Physical Progress: 62% Financial progress: 70%
14	Construction, Foot path and Cycle Track (NMV) Package-2 (Bauzite Road in Ganesh Temple via Hanuman Nagar Circle and KLE School road)	34.65	27.00	12-07-2019	11-07-2020	31-03-2022	23.11	UGS- 7290 m/7290 m completed Cycle track: 3240m/3240m completed Footpath: 6450m/9250m completed Avenue plantation/Plantation work started Bar Shutter: 04/04 completed Street Light: 509/720m completed Physical Progress: 75% Financial progress: 61%
15	Construction Foot path and Cycle Track (NMV) Package-3 (AFMC Junction to Azam Nagar Y Junction and Azam Nagar circle to Innaik Showroom)	7.81	6.87	30-07-2019	20-02-2020	28-02-2022	4.66	Cycle Track: 11 km/1.1 km completed SVD: 1.79 km/1.79 km completed Footpath: 2.65 km/2.65 km completed PHYSICAL PROGRESS: 92% FINANCIAL PROGRESS: 77%
16	Development of Mahatma Prule Garden, Tikawadi.	2.85	2.72	17-07-2019	11-04-2020	31-03-2022	1.97	Work completed Electrical Poles 54 Nos pending PHYSICAL PROGRESS: 95% FINANCIAL PROGRESS: 73%
17	White Topping of Roads Package-2 (1. Ashuka Circle - Sangoli Dayana Circle-Khaur Channamma Circle-Bogartes Circle-Gogte Circle) (2. SP Office to Dharmarath Circle)	44.62	20.40	16-09-2017	17-09-2020	12-03-2022	20.79	1. 1973.00 km (BHS) completed out of 206 km (BHS), PCC-0.87 km (BHS) out of 0.82 km (BHS) Median-1.95 km (BHS) completed out of 1.62 km (BHS) SVD-2.69 km (BHS) completed out of 2.69 km (BHS) UGS-1.52 km (BHS) completed out of 0.82 km (BHS) Footpath- 128 km (BHS) completed out of 3.40 km (BHS) Avenue Plantation: 303 Nos (median) completed out of 300 Nos (median) Street Light: 210 Nos (BHS) completed out of 265 Nos (BHS) Road Furniture: 2 km (BHS) completed out of 4.70 km (BHS) Street Light Foundation and erection - Out of 295 Nos, only 120 Nos of pole foundation and erection completed. Balance yet to be erected Site Issues - Court stay for UGS road works PHYSICAL PROGRESS: 94% FINANCIAL PROGRESS: 80%
18	UG LT (Package-I) Channamma Nagar & Tikawadi Area	6.60	7.28	27-08-2019	26-08-2020	31-03-2022	6.57	168 Nos. Feeder Pillar are installed out of 168 Nos., Single Span Pole Transformer erection on site is 26 Nos. out of 26 Nos., UG LT cable laid is 95 kms out of 98.74 kms, Street Light foundation and erection - Out of 295 Nos, only 120 Nos of pole foundation and erection completed. Balance yet to be erected PHYSICAL PROGRESS: 92% FINANCIAL PROGRESS: 87%
	UG LT (Package-II) Channamma Nagar & Tikawadi Colony Area							125 Nos. Feeder Pillar are installed out of 125 Nos. Single Span Pole Transformer erection on site is 26 Nos. out of 26 Nos., UG LT cable laid is 93 kms out of 98.25 kms, Street Light foundation and erection - Out of 292 Nos, only 120 Nos of pole foundation and erection completed. Balance yet to be erected PHYSICAL PROGRESS: 92% FINANCIAL PROGRESS: 80%

20	UG LT (Package 6) Mahatma Colony & Narasahi	7.25	7.69	27.08.2019	26.08.2020	31.03.2022	7.52	147 Nos. Feeder Pillar are installed out of 212 Nos., Single Spun Pole Transformer erection on site is 24 Nos. out of 26 Nos., UG LT cable layed is 69 kms out of 94.4 kms., Street light installed are till out of 26 Nos of 7mtr and 264 Nos of 9mtr street light pole. PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 90%
21	UG LT (Package 7) In Railway Gate to Laxmi Bypass Area	6.64	7.03	27.08.2019	26.08.2020	31.03.2022	6.42	70 Nos. Feeder Pillar are installed out of 160 Nos., Single Spun Pole Transformer erection on site is 20 Nos. out of 23 Nos., UG LT cable layed is 55 kms out of 77.9 kms., Street light installed are till out of 26 Nos of 7mtr and 244 Nos of 9mtr street light pole. PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 82%
22	UG LT (Package 8) Shikhar Path Road & Mahatma Phule Road Area	7.29	7.73	27.08.2019	26.08.2020	31.03.2022	7.30	200 Nos. Feeder Pillar are installed out of 203 Nos., Single Spun Pole Transformer erection on site is 19 Nos. out of 24 Nos., UG LT cable layed is 66 kms out of 98.51 kms., Street light installed are till out of 96 Nos of 7mtr and 216 Nos of 9mtr street light pole. PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 86%
23	UG LT (Package 9) Dr. SPM Road & Lal Bahadur Shastri Nagar Area	7.61	8.08	27.08.2019	26.08.2020	31.03.2022	8.63	194 Nos. Feeder Pillar are installed out of 208 Nos., Single Spun Pole Transformer erection on site is 10 Nos. out of 18 Nos., UG LT cable layed is 115 kms out of 139.75 kms., Street light installed are till out of 51 Nos of 7mtr and 236 Nos of 9mtr street light pole. PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 99%
24	UG-LT Cabling with Decorative Pole (PAN) Package 10: Bank of India to Maheshwar Circle (Khasbag)	7.27	7.57	27.08.2019	26.08.2020	31.03.2022	7.41	170 Nos. Feeder Pillar are installed out of 181 Nos., Single Spun Pole Transformer erection on site is 05 Nos. out of 10 Nos., UG LT cable layed is 98 kms out of 124.61 kms., Street light installed are till out of 110 Nos of 7mtr and 116 Nos of 9mtr street light pole. PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 90%
25	UG-LT Cabling with Decorative Pole (PAN) Package 11: Basवेश्वर Circle (Khasbag) to Paton Ford Bazar	6.48	6.74	27.08.2019	26.08.2020	31.03.2022	6.61	168 Nos. Feeder Pillar are installed out of 168 Nos., Single Spun Pole Transformer erection on site is 05 Nos. out of 20 Nos., UG LT cable layed is 85 kms out of 87.93 kms., Street light installed are till out of 16 Nos of 7mtr and 134 Nos of 9mtr street light pole. PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 90%
26	Construction of Single Meter and Outpost NMC Package 10: Railway Gate to Bemko Factory: 1km	6.00	4.49	30.09.2019	29.09.2020	31.03.2022	6.23	Construction of 06 Meter and Outpost 1500x1500mm (As per) 1300x1500mm Completed Lane Marking Completed SWD Completed No. of Chaisers: 45/05 PHYSICAL PROGRESS: 97% FINANCIAL PROGRESS: 73%
27	Handmade Park - Phase II	3.18	1.86	04.11.2019	03.11.2020	31.03.2022	0.22	1. Preparation of Sculptures - Preparation of Sculptures is in progress 2. Building Renovation - Site clearing complete, Building interior cleaning in progress 3. Structural Repair works commenced for ground floor, ground slab Courts Shed PHYSICAL PROGRESS: 40% FINANCIAL PROGRESS: 10%
28	Smart Road with White Topping at Anandnagar (Big Bazar To Market Shop (Package 9)): 1.146km	12.15	10.35	19.10.2019	18.10.2020	26.02.2022	9.31	Rectification works Pending PHYSICAL PROGRESS: 95% FINANCIAL PROGRESS: 51%
29	Smart Road with White Topping at Vaigaur Road to Mahaveer Bazar (Package 11) - 1.296km	12.93	11.02	19.10.2019	18.10.2020	31.01.2022	6.40	Rectification works Pending PHYSICAL PROGRESS: 95% FINANCIAL PROGRESS: 56%
30	White Topping of Roads (Package 3) 1. 501 Circle - Mad. Ph. Circle - Madgaon Circle - Basवेश्वर Circle - RPT Cross - Maheshwar Circle - Railway Gate (1) South Ph. Khasbag Road - Basवेश्वर Circle)	25.13	28.12	21.11.2019	21.11.2020	31.03.2022	17.27	Car road way: 4260 m/4100m completed S.W.D.: 3000 m/1346 m completed Median construction: 1200 m/1420 m completed Footpath: 1020 m/1200 m completed PHYSICAL PROGRESS: 80% FINANCIAL PROGRESS: 60%
31	White Topping of Roads (Package 4) (Ban. of India to Old PB Road)	6.87	5.89	11.11.2019	10.11.2020	31.03.2022	5.01	White Topping (500 m): S.W.D. (500 m): Completed Utility Works Completed Laying of 600mm dia UP3 pipes Completed PHYSICAL PROGRESS: 45% FINANCIAL PROGRESS: 04%
32	Smart Road with Paver Blocks at Shastri Nagar, Karjeshwar Colony and Mahadva Road No 5 (Package 6): 0.5 km	9.44	8.16	19.11.2019	19.11.2020	28.02.2022	8.02	Carriage way (Paver Block 30919 sq.mtr): 30919 sq.mtr completed PHYSICAL PROGRESS: 96% FINANCIAL PROGRESS: 95%
33	Smart Road with White Topping at Hotel Shikhar to Gandhi Statue (Khasbag Shikhar Road) (Package 10): 1.73km	12.38	15.85	31.01.2020	30.01.2021	31.03.2022	6.87	S.W.D.: 3080/3080m completed T.W.I.: 3140m/3140m completed Cycle tracks formation work completed for 1000m/1500m Footpath formation work completed for 2620m/2320m S.W.D. cable laid PHYSICAL PROGRESS: 60% FINANCIAL PROGRESS: 45%
34	Construction of Roads with Paver Blocks at Shastri Nagar - Package Roads (North side of Mahatma Phule Road) (North) in Bhatnagar City Package 11	9.92	3.99	23.01.2020	22.05.2020	26.02.2022	3.36	Construction of Roads with Paver Blocks completed Carriage way (Paver Block) 259/259 m completed PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 89%
35	Construction of Roads with Paver Blocks at Shastri Nagar - Package Roads (South side of Mahatma Phule Road) (North) in Bhatnagar City Package 11	1.07	3.84	23.01.2020	22.05.2020	26.02.2022	1.10	Drain work in progress: 1800/2966m completed Paver laid: 1802/1000/954m completed PHYSICAL PROGRESS: 96% FINANCIAL PROGRESS: 55%
36	Construction of Roads with Paver Blocks in CV Road - Gidderohari Nagar in Bhatnagar City Package 10	3.91	2.17	03.03.2020	02.12.2020	31.03.2022	2.25	S.W.D.: 1220/1220m completed UG LT: 1220/1220m completed Drain: 1600/1600m completed PHYSICAL PROGRESS: 80% FINANCIAL PROGRESS: 80%
37	Construction of Roads with Paver Blocks in CV Road - Gidderohari Nagar in Bhatnagar City Package 10	2.97	2.31	02.06.2020	01.03.2021	31.03.2022	1.80	S.W.D.: 2966/2966m completed UG LT: 2966/2966m completed Drain: 1600/1600m completed PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 90%
38	Construction of Roads with Paver Blocks in CV Road - Gidderohari Nagar in Bhatnagar City Package 10	3.63	2.75	17.03.2020	16.02.2020	31.03.2022	2.63	Drainage work: 350/350m completed S.W.D.: 1738/1738m completed UG LT: 1738/1738m completed PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 90%
39	Construction of Roads with Paver Blocks in CV Road - Gidderohari Nagar in Bhatnagar City Package 10	3.91	3.65	18.03.2020	17.02.2020	31.03.2022	1.87	Drainage work: 350/350m completed S.W.D.: 2234/2234m completed Drain: 1250/1250m completed PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 61%

40	Construction of Roads with Pavement Blocks in Chhambhar Nagar Part-I in Belagavi City Package-27	4.01	3.91	24-06-2020	23-03-2021	31.03.2022	2.02	Carriageway-1173/1173m completed SWD 234/2346m completed UGLT 2250/2346m completed PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 57%
41	Upgradation of Govt city library into Hizen of Digital Library (Phase-II-IV)	1.63	1.36	17-07-2020	17-03-2022	17-04-2022	1.33	All digital library work completed Mobile Application is pending PHYSICAL PROGRESS: 80% FINANCIAL PROGRESS: 97%
42	Smart Road with White Topping as Asthoka Urlics to MIT in Belagavi City Package-12	9.21	7.45	03-09-2020	03-08-2021	20-02-2022	7.79	750/750m (BHS) white topping completed 750/750m (BHS) Estimated Carriageway completed 650/750m (BHS) Drain work completed 600/750m (LHS)UGD work completed PHYSICAL PROGRESS: 95% FINANCIAL PROGRESS: 90%
43	NMT Zone & Hawkers zone (PAN)	6.50	5.45	07-10-2020	06-07-2021	31.03.2022	3.72	• Drain works completed • Kiosks/Shops substructure works completed • Kiosks/Shops column up to roof slab bottom work completed • Carriageway treatment completed • Kiosks/Shops roof slab works completed • Footpath works completed on LHS • Kiosks/Shops interior fitment works under progress PHYSICAL PROGRESS: 75% FINANCIAL PROGRESS: 60%
44	Development of Art Gallery	6.60	8.36	19.01.2021	18.06.2022	31.12.2022	0.66	Work order issued on 19.01.2021 Reservation is under progress PHYSICAL PROGRESS: 05% FINANCIAL PROGRESS: 12% Court Stay
45	Development of Aviation gallery	8.90	7.21	19.01.2021	18.06.2022	31.12.2022	0.81	Work order issued on 19.01.2021 Base preparation is under progress PHYSICAL PROGRESS: 01% FINANCIAL PROGRESS: 11% Court Stay
46	Construction of villages depicting the rural culture of India	12.00	19.09	27.01.2021	26.01.2023	30.06.2023	1.22	Work order issued on 27.01.2021 Preliminary Survey Completed PHYSICAL PROGRESS: 01% FINANCIAL PROGRESS: 11% Court Stay
47	Development of Anganwadis at Belagavi Part-B	2.20	0.72	28.01.2021	27.09.2021	28.02.2022	0.44	Procurement of play equipments is under progress-100kus of Anganwadis out 150 Nos. PHYSICAL PROGRESS: 75% FINANCIAL PROGRESS: 61%
48	Development of Parks at Mahabaleswar Park, Chikka Baug Park, Mahalaxmi Temple Park, Police Colony Park & Sarathi Nagar Park in Belagavi City	3.29	2.69	28.01.2021	27.01.2022	27.04.2022	0.39	Gazebo RCC work completed Pathway and chainlink completed PHYSICAL PROGRESS: 25% FINANCIAL PROGRESS: 01%
49	CCTV based City Surveillance, Traffic Violation Monitoring & Parking Enforcement in Hiyarbagh, Tikawadi and Shajapur Police station limits of Belagavi City	4.63	3.84	30.07.2021	30.04.2022	30.04.2022	0.01	Work order issued on 30.07.2021 PHYSICAL PROGRESS: 00% FINANCIAL PROGRESS: 00%
50	Improvement of Cables, Kestipore Phase I	1.20	2.72	08.11.2021	08.11.2022	08.11.2022	0.00	Work order issued on 08.11.2021
51	Improvement of Cables, Kestipore Phase II	1.11	1.62	08.11.2021	08.11.2022	08.11.2022	0.00	Work order issued on 08.11.2021
52	Improvement of Cables, Kestipore Phase III	1.21	1.62	27.01.2022	27.01.2022	27.01.2022	0.00	Work order issued on 27.01.2022
53	Providing basic facility and upgrading infrastructure to the newly developed smart schools in Belagavi City**	3.60	2.91	07.10.2020	06.07.2021	06.04.2022	0.52	External painting to 10 schools, Cultural Stage at Kanabragi foundation completed, construction of new toilets at 7 schools completed PHYSICAL PROGRESS: 60% FINANCIAL PROGRESS: 17%
54	Construction of Anganwadis Subpart Part-A**	2.20	1.01	07.09.2020	04.09.2023	31.03.2023	1.05	38 Anganwadis completed out of 42 Anganwadis 32 Anganwadis construction in progress. 03 Anganwadis - Electrical Works in the Progress Civil Work/Flooring/Plumbing and Kitchen Platform under progress PHYSICAL PROGRESS: 75% FINANCIAL PROGRESS: 23%
55	Improvement of BIMS Hospital**	1.00	1.00	21.12.2020	30.04.2021	31.03.2022	0.16	Demolition of toilets completed Roof works in progress Plumbing electric work completed Flooring and painting work in progress PHYSICAL PROGRESS: 50% FINANCIAL PROGRESS: 15%
56	Shops Development at Humnoli Nagar**	6.15	6.14	20.01.2021	27.01.2022	27.04.2022	2.78	PHYSICAL PROGRESS: 75% FINANCIAL PROGRESS: 62%
57	Smart Classroom Phase IV**	6.00	4.80	16.03.2021	14.09.2021	31.10.2022	0.01	Survey Completed Civil and Electric work of 213/441 Classrooms Completed PHYSICAL PROGRESS: 15% FINANCIAL PROGRESS: 01% To be re-tendered for Balance work
Total		715.57	651.11				455.61	

Projects Taken Under Savings Account**

III. Tendering Stage

S.No	Name of the Project	SCP Cost	Tender Cost	Tender Date	Last Date of the Submission	No. of tender calls	Present Status
1	Procurement of mechanical sweeper machine	1.12	1.12	05.09.2020	19.09.2020	5	To be re-tendered by corporation
Total		1.12	1.12				

IV. DPR Stage/ET Stage

S.No	Name of the Project	SCP Cost	DPR Cost	DPR approval date	Probable Date of Tendering	Present Status
Total		0.00	0.00			
Grand Total SCM		716.69	651.11			

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

S.No	Name of the Project	SCP Cost	WO Cost	Work Order date	I. Completed Projects		Present Status
					Date of Completion as per contract	Actual date of Completion	
II. In Progress Projects							
S.No	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Energy Efficiency-LED Street Lighting	68.91	49.40	15.03.2021	15.01.2022	15.01.2022	• The contract was awarded between Corporation of Belagavi and the concessionaire on 02.02.2021 • Work order was issued on 15.03.2021 • The concessionary has applied for Extension of Time (EOT) to the authority (City Corporation, Belagavi)
2	Public Bicycle Sharing Services	9.50	3.71	30.09.2021	30.03.2022	30.06.2022	• Survey of designs of bicycle and docking stations are in progress • Survey of 29 locations completed • Prof. received from UCI Belagavi on 04.02.2022 • Survey of designs of bicycle and docking stations in progress

Sl No	Name of the Project	EST Cost	Tender Cost	Tender Date	Last Date of Bid Submission	Present Status
3	2 nd Level Car Parking at Fly over Ky gate opposite Kalamath	0.00	15.51			LOA issued on 20.12.2021 NOC requesting letter sent to City Corporation, Belagavi for Handing over of site
Total		92.71	98.70			
III. Tendering Stage						
Sl No	Name of the Project	EST Cost	Tender Cost	Tender Date	Last Date of Bid Submission	Present Status
1	Multi City Park development at Bharanath Circle	148.40	147.25	14.01.2022	07.02.2022	Tender cum E-auction (Call-05) NIT issued on 14-01-2022 Last Date for submission: 03-02-2022 (Extended upto 14-02-2022) Pre Bid Meeting: 25.01.2022 Technical Bid Opening: 05-02-2022 (Extended upto 14-02-2022)
2	Multi City Park development at Mahanesh Nagar	29.00	10.30	14.01.2022	09.02.2022	Tender cum E-auction (Call-05) NIT issued on 14-01-2022 Last Date for submission: 03-02-2022 Pre Bid Meeting: 25.01.2022 Technical Bid Opening: 05-02-2022 Single Bid Received (Hindustan Private Limited), Technical Evaluation
3	Multi Level Car Parking at at Dapet Galk	7.00	7.00	14.01.2022	09.02.2022	Tender cum E-auction (Call-05) NIT issued on 14-01-2022 Last Date for submission: 03-02-2022 Pre Bid Meeting: 25.01.2022 Technical Bid Opening: 05-02-2022 Single Bid Received (M.V. India Mumbai)
Total		184.40	121.55			
IV. DPR/E-Proc						
Sl No	Name of the Project	DPR Cost	DPR Cost	DPR Approval Date	FR Approval Date	Present Status
Total		0.50				Nil
Grand Total PPP		265.11	190.25			

Low-Response Projects				
Sl No	Name of the work	DPR Cost (Rs. Cr)	Work Order Cost (Rs. Cr)	Work Completed
1	UCFT Lines	316.27	316.27	Work Completed
2	Swimming Pool	2.75	2.75	Work Completed
3	Amusement Court	1	1	Work Completed
4	Gymnasium	1.5	1.5	Work Completed
5	Neighborhood Park Development	7	7	Work Completed
6	Over Bridge on Kumbhwar Road	19.5	19.5	Work Completed
7	Over Bridge on Old PG Road	24.05	24.05	Work Completed
8	Rail Over Bridge at Old Ganga Road	18.25	18.25	Work Completed
9	Primary Amen. Supply Pipes	14.3	14.3	Work Completed
10	Public Urinals & Toilets	1.5	1.5	Work Completed
11	Provision of Footpath	10.65	10.65	Work Completed
12	Carriage Way improvement	70	70	Work Completed
13	Providing Pavers in Show Garden in GYM Area and providing to plants in Mahanesh Garden	0.35	0.35	Work Completed
14	Construction of Sports Development, of steps in Late Ground and Development of Ashby Sports Ground in Mahanesh Road	0.35	0.35	Work Completed
15	Construction of Toilet and Gymnasium in near show Garden	0.3	0.3	Work Completed
16	Development of Garden in Rambarth Nagar	0.95	0.95	Work Completed
17	Development of Garden in Mahanesh Nagar Sector - II	0.45	0.45	Work Completed
18	Providing Play area materials in show garden	0.5	0.5	Work Completed
19	Development of Garden in Ashok Nagar near Masjid	0.4	0.4	Work Completed
20	Construction of Play Ground in Sector No 9 Mahanesh Extension	0.4	0.4	Work Completed
21	Construction of Play Ground in Sector No 2 Mahanesh Nagar	0.4	0.4	Work Completed
22	Construction of Play Ground in open space near shiraga, Durgam Road	0.5	0.5	Work Completed
23	Construction of Club House at Mahanesh Nagar Garden	0.3	0.3	Work Completed
24	Construction of Children Garden in Sarodhi Colony (NEW) and Around Market in Mahanesh	0.3	0.3	Work Completed
25	Development of Sport Ground in Shadi Colony and Development of Mahanesh Public Sports Ground	0.3	0.3	Work Completed
26	Construction of Sarodhi Bazar in ward No 3 Mahanesh Nagar	0.25	0.25	Work Completed
27	Development of Garden near shiraga/durgam temple	0.3	0.3	Work Completed
28	Development of Garden in Rajwade Nagar	0.25	0.25	Work Completed
29	Development of Garden in Mahanesh Nagar near park in Mahanesh	0.4	0.4	Work Completed
30	Development of Garden near Sankh House in Mahanesh Nagar	0.95	0.95	Work Completed
31	Development of open space garden near Bhate House in Mahanesh Nagar	0.95	0.95	Work Completed
32	Development of open space garden in the Shadi	0.5	0.5	Work Completed
33	BUDA scheme No 51 - of Garden in open space near Barade House	0.95	0.95	Work Completed
34	Development of Garden in open space in site NO 590 & 591	0.5	0.5	Work Completed
35	Development of Garden in Basava Colony and Providing pavers in the garden near Purna House Mahanesh Nagar	0.53	0.53	Work Completed
36	Development of Garden in Desai's Area Colony	0.5	0.5	Work Completed
37	Construction of Play Ground in Sarodhi Nagar	0.5	0.5	Work Completed
38	Construction of Hockey Stadium in Camp Area	0.95	0.95	Work Completed
39	Construction of play Ground in Government School in Vishweshwari Nagar and Police Head Quarters Kanabargi Camp, Entertainment Area	0.4	0.4	Work Completed
40	BUDA scheme No 51 - Construction of Club House in open Space	0.4	0.4	Work Completed
41	Construction of Library Building, Charvat Building in Kanabargi	0.5	0.5	Work Completed
42	Construction of Art Gallery at Mahanesh Nagar	2	2	Work Completed
43	City Gas Distribution	90	90	Work Completed
44	Construction of Mother Teresa Memorial in Mahanesh Nagar Belagavi	0.45	0.41	Work Completed
45	Rehabilitation of water supply lines and piping of filters in Mahanesh	0.25	0.25	Work Completed
46	Providing lamp lighting of poles at middle of road from cooperation meter to project no 42, Basava Road to Mahanesh Nagar APMC cross	4.26	4.26	Work Completed
47	Providing and laying of cables, CCTV and street light arrangement at Mahanesh Nagar, Mahanesh Nagar, Mahanesh Nagar, Belagavi	5.7	5.7	Work Completed
48	Providing lamp lighting poles and lights to play ground in Mahanesh Nagar, Mahanesh Nagar, Mahanesh Nagar, Belagavi	1.19	1.19	Work Completed
49	Construction of NCC Barracks in Mahanesh Nagar, Belagavi	2.74	2.74	Work Completed
50	Construction of Durgam High School in Mahanesh Nagar, Belagavi	5.71	5.71	Work Completed
51	Screen Water Installation of CD at 2nd cross New Road near Mahanesh Nagar, Mahanesh Nagar, Mahanesh Nagar, Belagavi	9.44	9.44	Work Completed
52	Lake Development/Improvement of Mahanesh Nagar, Mahanesh Nagar, Mahanesh Nagar, Belagavi	0.4	0.4	Work Completed
53	Construction of park in Mahanesh Nagar, Mahanesh Nagar, Mahanesh Nagar, Belagavi	0.75	1.75	Work Completed
54	Work improvement of road, street lighting road to Mahanesh Nagar, Mahanesh Nagar, Mahanesh Nagar, Belagavi	0.62	0.62	Work Completed
55	Road improvement of road and construction of gutter in Mahanesh Nagar, Mahanesh Nagar, Mahanesh Nagar, Belagavi	93.91	93.91	Work Completed

56	Works-construction wells at CVR no 6474 in place of construction of swimming pool area. Ashok Nagar. Installation of Efficient in fish market, Motion market, providing electrical supply at cricket stadium installation of national flag at Jaijigri lake.	11.39	11.39	Work Completed
57	Others works - construction of swimming Pool at open Space in sector No. 51 Belagavi, Hanuman Nagar, widening the Masla Maruthi layout, Harjey Madam - construction of glass house in mahantesh Nagar, Commercial shops at APMC Road, JMC for urban infrastructure, Development of 750 in Belagavi Belagavi	11.39	11.39	Work Completed
58	Under ground drainage-construction of FF in Ashraya colony of Hukmini Nagar at Belagavi Belagavi	2.77	2.77	Work Completed
59	Perforation of Park - Hanuman Nagar, Mahantesh Nagar, Ashraya Colony, Belagavi Belagavi	5.1	5.1	Work Completed
60	Roads improvement of Roads and providing decorative street light in four area. Bungalow area, Bijapur colony Ashraya colony	2.9	2.9	Work Completed
61	Street light-outfitting in Kanapur Road, Belagavi Belagavi	1.81	1.81	Work Completed
62	Construction of Minorities Madrasah Azad Abdul Kalam Bldg., Minorities Madrasah and Model School Part 1 and Part 2, Minorities Girls P.M. Dr. Jyoti, Minorities Staff quarters	1.84	1.84	Work Completed
63	Improvement of Road at Mennata Nagar and De Road at Sadashiv Nagar, CC Road at Azad Nagar and Azad Gull and at Devraj area Colony, Bogga Colony and Malaveer Colony and CC Drain at Bagwan Gull, at Jalgar Gull and Aman Nagar, Hazamuddin Gull of New Gandhi Nagar at Gullar Gull and Pavers at Azad Nagar and UCD at Aman Nagar, Improvement of Road at Piranwadi, at Machhe Gram Panchayat	3.08	3.08	Work Completed
64	Minorities Girls P.U. College and Hostel Building, Post Matric Girls Hostel, Post Matric Boys Hostel, Ramteerth Nagar at Shwami layout, Machhe, Ramteerth Nagar, New Yeri Bhadrnagar, Rukmininagar, Vibhavarnagar, Gandhi Nagar MUGS-1, Khanapur Gull, Belagavi	19.77	19.77	Work Completed
65	Avenue plantation	1	0.92	Work Completed
66	Police Housing Corporation, construction of police station (Grade - 5) at Khanapur in Belagavi under DC Modernisation, 2) reconstruction of Barracks/Multipurpose shed with ancillary facilities for ESN 2nd Battalion at APMC Khanapur in Belagavi District under 2011-18 state Budget Scheme. 3) Construction of 73 Police Quarters (60 PG & 12 SI) including related infrastructure works for DPAH at Police Head Quarters in Belagavi and 78 quarters	35.14	35.14	Work Completed
67	Belagavi Dist. co-op Milk Producers Societies Union LTD, Mahantesh Nagar, Belagavi	0.3	0.3	Work Completed
68	Design and Supply of 5 ton per hour capacity multi fuel boiler and related works for Bapatnagar (MMF)	1.87	1.87	Work Completed
69	KMR Fleet Park, Project at Belagavi	21	21	Work Completed
70	Civil works for the fabrication, supply and installation of Main Duty KMR	0.26	0.26	Work Completed
71	Improvement Works to Depot No. 3 at Belagavi	1.5	1.43	Work Completed
72	Construction of Commercial shops at varanase Depot, Corporation Open Space at APMC Road widening of road in Belagavi	4.12	4.11	Work Completed
73	Provisioning of Solar panel (SRTPV System) under IDPC Project	1.55	1.5	Work Completed
74	Improvement of Khanapur Road (NH-4A) CH-5.55 to 6.60 km in Belagavi	4.98	5.32	Work Completed
75	Construction of Khanapur Road (NH-4A), 3rd Railway Gate to RFD Cross, CH-3.20 to 3.40 km in Belagavi	6.83	6	Work Completed
76	Construction of Khanapur Road (NH-4A), Belagavi-Panaji road, Chainage 3.40 to 4.25 km in Belagavi	5.51	5	Work Completed
77	Construction of Khanapur road (NH-4A), Belagavi-Panaji road Chainage 3.40 to 4.25 km in Belagavi	5.45	5	Work Completed
78	Construction of Khanapur road, (Belagavi-Panaji Road), (NH-4A), 1st Railway gate to Piranwadi Cross, Chainage 3.40 to 6.60 km in Belagavi	8.76	8	Work Completed
79	Construction of Khanapur road, (Belagavi to Panaji road) (NH-4A) RFD Cross to 3rd Railway gate, Chainage 2.20 to 3.40 km in Belagavi	4.85	4.5	Work Completed
80	Construction of Khanapur road, (Belagavi to Panaji road) (NH-4A) RFD Cross to 3rd Railway gate, Chainage 2.20 to 3.40 km in Belagavi	5.45	5	Work Completed
81	Construction of Khanapur road, (Belagavi to Panaji road), (NH-4A), 3rd Railway gate to Piranwadi Cross, Chainage 3.40 to 6.60 km in Belagavi	8.76	8	Work Completed
82	Construction of Khanapur road, (Belagavi to Panaji road) (NH-4A) RFD Cross to 3rd Railway gate, Chainage 2.20 to 3.40 km in Belagavi	4.85	4.5	Work Completed
83	RAY Scheme, Development of 1044 S3 houses for Slum dwellers	47.5	45.49	Work Completed
84	Slum Redevelopment	0.1	0.1	Work Completed
85	Construction of 32.50 MLD capacity WTP at Bapatnagar under Belagavi Urban Sanction, Belagavi	25.52	25.3	Work Completed
86	Recycling of Back Wash Water at filter of WTP at Bapatnagar under BWSA	0.89	0.86	Work Completed
87	Construction of 10 lakh litre capacity Over Head Tank in unclay Water Supply to Bapatnagar area in Belagavi City	2.13	1.66	Work Completed
88	Construction of 50 lakh litre capacity Over Head Tank in Bapatnagar area in Belagavi City	0.86	0.82	Work Completed
89	Construction of 50 lakh litre capacity Over Head Tank in the premises of BMS at Belagavi City	2.55	2.83	Work Completed
90	Construction of 1st floor OBC Dept Balance work and 2nd floor 90 Bedded paediatric dept over existing labour block in the premises of BMS at Belagavi	7.5	8.85	Work Completed
91	Gas Insulated substation 33 kv (GIS)	45.54	45.38	Work Completed
92	Construction of Kumbhari Road (SH-54) 32 to 33.40 km drainage, Compound wall, Asphalt to 29.10 to 30.80 km road in Belagavi	2	1.65	Work Completed
93	Construction of Bauxite Road (SH-141), Localisation CH-18.13 to 19.50 km in Belagavi	6.36	6	Work Completed
94	Construction of kitchen block & first floor 31 rooms girls hostel in the premises of BMS at Belagavi City	8.25	9.43	Work Completed
95	Construction of Nursing college in the premises of BMS at Belagavi City	7.68	5.62	Work Completed
96	Construction of Nursing Hostel in the premises of BMS at Belagavi City	3.5	3.93	Work Completed
97	Renovation work on Govt pre-post matric Hostel in Newru Hanuman Nagar, Belagavi Belagavi	2.75	2.75	Work Completed
98	Urban afforestation of block plantation (Power Dept)	1	1	Work Completed
99	Improvement of Bauxite Road (SH-141) of CH-18.13 to 19.50 km in Belagavi	3.25	3.08	Work Completed
100	Construction of Veterinary secondary hospital Belagavi	3	2.76	Work Completed
101	Construction of 1st floor & 2nd floor over existing OBC dept for providing additional 200 beds accommodation in the premises BMS at Belagavi City	9.75	10.41	Work Completed
Total		1114.25	1103.28	
		II. Ongoing Stage		
Sl. No.	Name of the work	UPR Cost (Rs Cr)	Work Under Cost (Rs Cr)	
1	Copper Specialty Hospital at BMS	194.27	164.7	2 floorment + installation floors Holding works in progress Physical progress 90% Financial Progress 110 Cr (67%)
2	Sanitary System with OSH for 4 Yrs (BWSA) OSH	180.05	178.6	38.67 Km / 46.74 km sewerage line completed 20% of STD construction is complete Physical Progress - 30.9% Financial Progress - 46.11 Cr (27.5%)
3	Construction of Terminal 3 (T3)	32.4	32.4	Parking Area, compound wall construction in progress Physical progress 75% Financial expenditure 32.64 Cr (100%)

4	RRT Gate 3 (Railway Dept)	27.3	24.9	Flyover girder positioning in progress. Both ends approach work in progress Physical progress: 85% Financial Expenditure: 80% (22 Cr)
5	Construction of (Kumbhari) Road (SH-34) 32 to 35 km lighting, median landscaping and 34 to 35 km road expansion, In Belagavi (PWD)	4.25	4.25	Median Landscaping Road expansion work is completed Electrical Work is pending Physical Progress: 60% Financial Progress: 45% (2.0 Cr)
6	City Gas Distribution Phase-I (MAIL)	210	210	Petroleum and Natural Gas Regulatory Board (PNGRB) project 15000 Connections out of 19000 Connection 1200 inch-km completed out of 1800 inch-km completed Pipe laying: 69% Connections: 33% Financial Progress: 70 Cr
7	Effective and Sustainable supply to continuous water supply (24/7) (KUDRC)	571.25	801	Total Cost (Construction+Operational): 804 Cr Construction cost: 571.25 Cr Project Period: 12 Years, 5 yrs of construction, 7 yrs of Operational Contractor: I & T Total tap connections: 89,800, Length of pipe line: 980km (Not started) Clear Water mainline: 14 Kms, Raw Water Mainline: 2 Kms Water Treatment Plant, Sakavana Nellore: 31.50 MLD WTP Excavation Started, 01 out of 16 JBT completed Physical Progress: 0% Financial Progress: 50 Cr
8	Construction of RCC Train In H B. Kumaraswamy Layout, Belagavi (HUDA)	4.78	4.78	Rectification Work is in progress Physical progress: 90% Financial Expenditure: 80% (4.30 Cr)
9	Affordable housing (EWS) (Corporation)	107	107	(Ground + 3), 1484 houses proposed LOA issued, Due to legal issue at the site, work is not started
10	Solid Waste Management and RDF Plant (Corporation)	2.1	2.1	Project dropped due to lack of funds (instead of this 0.66 Cr and 0.15 cr New projects proposed)
Total		1373.5	1577.23	
III. Tendering Stage				
SL.No	Name of the work	DPS Cost (Rs Cr)	Work Order Cost (Rs Cr)	
Total		0		
IV. DPB/ER Stage				
SL.No	Name of the work	DPS Cost (Rs Cr)	Work Order Cost (Rs Cr)	
1	ROB	10.2	18.2	Works completed after commencement of the work at 3rd stage
Total		10.2	18.2	
Grand Total Expenditure		1383.7	1595.43	

**Davanagere Smart City Limited
SCM Project**

As on 31-01-2022 | (Rs. In Cr)

I. Completed Projects

Sl.No	Name of the Project	SCP Cost	W.O Cost	W.O Date	Date of Completion as per contract	Actual Date of Completion	Financial Progress (Rs in Cr)	Present Status	Sector	Status
1	Pilot Project 1-B : Civil works for Retrofitting with Gasifier and Heat Recovery unit on Pilot basis at Mandakki Bhatti, Davanagere	0.03	0.03	21.05.2018	19.06.2018	19.06.2018	0.03	Work Completed	OID	Completed
2	Pilot project 1 A- Providing installation and commissioning 5 numbers of Gasifier unit for puffed rice manufacturing at Mandakki Bhatti, Davanagere	0.19	0.20	28.12.2017	27.01.2018	30.05.2018	0.20	Work Completed	OID	Completed
3	Construction of two new public toilets and renovation of two existing toilets in Mandakki Bhatti Area	0.46	0.45	04.11.2017	03.05.2018	30.09.2018	0.42	Work Completed	OID	Completed
4	Pilot project -2. Providing, Installation and Commissioning of Gasifier model based puffed rice manufacturing unit with all the necessary machineries and equipments at Mandakki Bhatti, Davanagere	0.16	0.16	26.03.2018	24.06.2018	01.10.2018	0.16	Work Completed	OID	Completed
5	Pilot project 3 A - Construction of Puffed Rice Manufacturing Unit (Working shed) at Mandakki Bhatti, Davanagere for Pilot Project - Civil Works	0.25	0.21	23.09.2018	23.02.2019	23.02.2019	0.15	Work Completed	OID	Completed
6	Providing compound wall and gate to the new public toilet at Mandakki Bhatti (including Borewell)	0.18	0.15	27.12.2018	27.03.2019	27.03.2019	0.14	Work Completed	OID	Completed
7	Providing Gym equipment in Mandakki Bhatti Layout Park	0.08	0.08	06.12.2018	05.02.2019	05.02.2019	0.07	Work Completed	Park	Completed
8	Relocation of Old Bus stand	2.50	2.19	05.01.2019	05.04.2019	05.06.2019	2.29	Work Completed	Transport	Completed
9	Provision for satellite command control center at SP office	0.75	0.21	16.01.2019	16.04.2019	16.04.2019	0.20	Work Completed	IT	Completed
10	Supply and Installation of sanitary napkin vending machine and Sanitary Napkin Incinerator	0.25	0.10	01.03.2019	30.06.2019	01.05.2019	0.12	Work Completed	OID	Completed
11	Construction of Public E-toilets in Parks at 9 Locations in Davanagere.	1.54	1.39	29.06.2018	26.12.2018	01.01.2020	1.33	Work Completed	OID	Completed
12	Pilot 3 B: Providing & Installation of Gasifier, Machineries and Equipments in newly constructed Working Shed at Mandakki Bhatti Davanagere.	0.19	0.19	23.08.2018	23.02.2019	15.06.2019	0.19	Work Completed	OID	Completed
13	Gym & Play equipment in Davanagere City phase 1	4.75	4.75	22.02.2019	21.08.2019	21.08.2019	2.26	Work Completed	Park	Completed
14	Improvement to Urdu School in Maganahalli Road	0.60	0.55	21.12.2018	19.06.2019	24.08.2019	0.53	Work Completed	Education	Completed
15	Remodelling of storm water drains in ABD area - Kundajji Road Drain - Drain Nos: D4A & D4B	17.12	14.92	11.06.2018	08.03.2019	05.10.2020	16.21	Work Completed	SWD	Completed
16	Supply, Installation, commissioning, operation & maintenance of Digital Display Boards	1.00	2.42	08.03.2019	22.05.2019	14.01.2020	1.92	Work Completed	IT	Completed
17	Afforestation along Smart Roads	1.00	0.82	18.07.2019	14.11.2019	14.01.2020	0.57	Work Completed	Road	Completed
18	Smart school project (Phase-2)	06	1.79	01.01.2020	01.01.2020	19.08.2020	1.71	Work Completed	Education	Completed
19	Improvement of Drains & Foot path in KR Road	1.73	1.58	06.10.2018	04.04.2019	15.07.2020	1.65	Work Completed	Road	Completed
20	Remodelling of storm water drains in ABD area - SPS Nagar drain	6.14	5.58	04.06.2018	02.12.2018	30.06.2020	5.40	Work Completed	SWD	Completed
21	Establishment of Smart School in Davanagere (Phase -1)	3.80	3.56	21.12.2019	18.02.2020	30.09.2020	2.11	Work Completed	Education	Completed
22	Improvement of Drains & Foot path in KR to HC Road	2.21	1.99	20.12.2018	18.06.2019	15.09.2020	1.86	Work Completed	Road	Completed
23	Improvement of Mandipet Road in Davanagere City	7.82	7.46	03.01.2018	02.07.2018	16.12.2021	7.29	Work Completed	Road	Completed
24	Improvement of M G Road	6.30	5.94	04.06.2018	02.12.2018	16.12.2020	5.72	Work Completed	Road	Completed
25	Remodelling of storm water drains in ABD area - Hashanagar main Road drains - Drain Nos: D7 & D8	5.30	4.89	14.06.2018	11.12.2018	03.02.2021	4.64	Work Completed	SWD	Completed
26	Heritage Block- Durgambika Temple	1.52	3.29	31.05.2019	30.05.2020	30.04.2021	3.06	Work Completed	OID	Completed
27	Improvements to Maternity Hospital in Basha nagar in ABD Area	1.50	1.35	31.05.2019	30.05.2020	30.04.2021	1.31	Work Completed	Health	Completed
28	Installation of Gym & Play equipments in parks phase II	4.50	3.87	02.05.2020	07.05.2021	04.02.2021	3.43	Work Completed	Park	Completed
29	Mini water tender with nlp Technology Vehicle and other necessary equipments for Fire and Emergency Services Department.	1.00	1.00	31.08.2020	30.01.2021	14.02.2021	0.74	Work Completed	OID	Completed
30	Remodelling of storm water drains in ABD area - K.B. Road Road and Musafirs Nagar main road drain - Drain Nos: D9, D10, D11 & D12	5.01	3.06	06.06.2018	02.12.2018	26.02.2021	5.48	Work Completed	SWD	Completed
31	Providing Play water based equipment in parks in Davanagere City phase II	1.00	1.00	01.01.2021	01.01.2021	01.01.2021	1.00	Work Completed	Park	Completed
32	Installation of Signages & Road Safety measures Phase 1	5.00	5.00	22.02.2019	24.05.2019	07.07.2021	3.23	Work Completed	Road	Completed

33	Construction of Skew bridge across outer ring road and other culverts across storm water drain	5.00	4.22	19.12.2019	14.09.2020	14-04-2021	3.17	Work Completed	Road	Completed
34	Remodelling of storm water drains in ABD area in front of Fish market to Maganahalli Halla drains - Drain Nos D13, D14 & D15	10.66	9.94	14.06.2018	11.12.2019	31-03-2021	9.44	Work Completed	SWD	Completed
35	Improvement of Chowkpet Road in Davanagere City	15.00	14.42	03.01.2018	02.07.2018	27.07.2021	10.71	Work Completed	Road	Completed
36	Improvement of Kiv Market Road	3.65	3.66	21.12.2018	19.06.2019	27.07.2021	3.25	Work Completed	Road	Completed
37	Establishment of Smart College's in Davanagere city	4.92	4.64	05.03.2021	04.05.2021	24-08-2021	3.33	Work Completed	Education	Completed
38	Establishment of Smart Schools in Davanagere city Phase-III	4.64	4.39	06-03-2021	07-05-2021	25-08-2021	3.15	Work Completed	Education	Completed
39	Redevelopment of Tennis Court situated in High School Ground, Maintained by District Tennis Club Association and Land leased out from Education Department.	1.50	1.45	01-07-2020	31.03.2021	30-09-2021	1.55	Work Completed	Sport	Completed
40	Improvement of 9 Junctions in Davanagere City Phase 1	10.00	9.03	22.02.2019	19.11.2019	26-08-2021	8.40	Work Completed	Road	Completed
41	Construction of Electric Crematorium	2.40	2.06	12.06.2019	13.03.2020	31-08-2021	3.09	Work Completed	DD	Completed
42	Command and Control Centre (Construction of Building)	15.85	12.81	18.01.2019	15.10.2019	26-08-2021	12.35	Work Completed	IT	Completed
43	Improvement of basic infrastructure in Mandakki Bhatti Area	18.00	14.57	06.03.2019	05.03.2020	26-08-2021	15.73	Work Completed	OID	Completed
44	E-Toilets In Davanagere City (Phase 2)	6.40	5.05	22.02.2019	21.08.2019	26-08-2021	2.00	Work Completed	OID	Completed
45	Remodelling of storm water drains In ADD area - Kondalji Road Drain - Drain Nos: D1, D1A, D2, D3, D5 & D6	18.34	16.15	11.06.2018	08.03.2019	08-10-2021	15.47	Work Completed	SWD	Completed
46	Redevelopment of Kalyani at Hondada Circle and Clock Tower In ABD Area.	3.10	2.83	11.02.2019	10.08.2019	30-09-2021	3.12	Work Completed	OID	Completed
47	Procurement of E-Fogger & E-Sprayer vehicle, Davanagere	0.24	0.25	21-08-2021	20-10-2021	11-10-2021	0.22	Work Completed	OID	Completed
48	Afforestation along Roads Phase -II	5.00	4.22	18.12.2019	15.06.2020	30-10-2021	1.02	Work Completed	Road	Completed
49	Laser show @ Kundawada Lake and Musical Fountain, Installation of lights and improvements in Glass house	5.00	4.92	17-11-2020	16-05-2021	30-09-2021	3.05	Work Completed	OID	Completed
50	Construction of Approach Bridge At SSM Nagara in Davanagere	2.00	1.73	17-11-2020	16-05-2021	30-11-2021	1.31	Work Completed	Road	Completed
51	IGCC Building & Smart City office interior & Furniture	3.00	1.75	02.05.2020	01.11.2020	30-11-2021	0.44	Work Completed	IT	Completed
52	Redevelopment of Road from Goet., Employees Samudaya bhavana (New clock circle) to Saptagiri School - Corporation Road	10.00	0.84	20-08-2020	19-02-2021	01-12-2021	9.76	Work Completed	Road	Completed
53	Major storm water drain from Mattikal to Bethur Halla	3.00	2.72	16.03.2020	17.12.2020	29-11-2021	0.97	Work Completed	SWD	Completed
54	Improvements of Schools in ABD Area	3.00	2.11	12.09.2019	08-06-2020	30-11-2021	1.75	Work Completed	Education	Completed
55	Improvement of Junctions in Davanagere City Phase 2	5.00	4.19	29.08.2019	25.03.2020	30-11-2021	2.62	Work Completed	Road	Completed
56	Implementation of Blood Separation unit in Red cross society, Davanagere	0.66	0.62	27-01-2021	13-03-2021	23-12-2021	0.37	Work Completed	Health	Completed
57	Major storm water drain from Shmanur Rudra bhavan to Kundawada WTP 2km length.	16.00	13.57	20-08-2020	19-04-2021	30-12-2021	12.69	Work Completed	SWD	Completed
58	Remodelling of Storm Water Drains around Durgambika temple in ABD Area.	7.94	7.17	16.01.2019	15.07.2019	31-12-2021	5.96	Work Completed	SWD	Completed
Total		269.37	239.09				210.35			

II. Ongoing Projects

Sl.No	Name of the Project	SCP Cost in Cr	W.O Cost	W.O Date	Date of Completion as per contract	Probable date of Completion	Finacial Progress (Rs in Cr)	Present Status	Sector	Status
4	Improvement of the layout of Road in Davanagere City	6.98	6.81	19.03.2018	18.07.2018	28-02-2022	4.23	Total length of proposed Road - 470m, road work, Storm water drain work, Electrical chambers & utility ducts and Telecom Chambers work completed. Out of 20 nos of Flyover pillars, 20 nos feeder pillar. Arching completed. Street light pole foundation concrete completed for 27 nos & street light pole (18 Nos) erection completed and balance is in progress. Footpath work on LHS side 477 mtr completed & RHS side 307 mtr completed and balance is in progress. 240mm ² & 400mm ² cable jointing is under progress.	Road	Ongoing
5	Implementation of ERP Process in Davanagere	82.11	80.80	05.10.2018	30.10.2019	11.01.2022	21.2	Annexure Enclosed	IT	Ongoing
6	Implementation of ERP Process in Davanagere	82.11	80.80	05.10.2018	30.10.2019	11.01.2022	21.2	There is issue in maintenance of Erickslaws by the beneficiaries, they have given letters to the company to take back the money and refund of the money. The USCL is under process to resolve the issues.	Health	Ongoing

4	Improvement of secondary drains at Basavrajpete, Basha Nagar, Mandipete & Managahalli road in ABD area	14.26	13.84	16.01.2019	13.10.2019	31-03-2022	7.17	Total length of drain: 0390 mts; Out of which 6430 mts is completed. & balance is in progress. Footpath work 1705 sqm / out of 9645 sqm completed Remaining Footpath work is in progress.	SWD	Ongoing
5	Re-development of Old City Bus Stand	26.67	26.37	01.04.2019	01.04.2020	31-04-2022	10.15	Basement floor, Mezzanine floor roof slabs & First floor roof slabs concreting completed. Ceiling plastering work & CC block work is completed in Basement, Mezzanine floor & First floor. Terrace floor slab completed up to 2nd expansion joint & 3rd portion slab work completed. Parapet wall & Dunny columns work completed and DIT, Sump tank work, Granite flooring (F.F), Tiles laying works, plumbing work, external plastering work, Storm water drain pipe laying & chamber construction is under progress.	Transport	Ongoing
6	MSI(Centralised Data center at KMDS)	12.50	12.50				11.80	Work order issued. Project is being monitored by KMDS	IT	Ongoing
7	Improvement of Binny Concrey Road	6.40	5.86	08.03.2019	04.09.2019	28-02-2022	3.70	Total Road Length: 539m; Road work, Electrical and telecom chambers Completed. SWD & DWV pipe laying, UGD Chambers completed, 20 nos of electrical pole foundation and pole erection work completed, 240 V cable laying completed. From Vijayabhishek Road to MG Road, Out of 20 Nos of Feeder pillars, 28 Nos of feeder pillar fixing completed 95 sqm2 cable laying and paving fixing on RHS side completed, 240 mm2 cable laying completed on RHS from Chamrajpete to KR Road Paver fixing is in progress from Chamrajpete Road to KR Road	Road	Ongoing
8	Basic Infrastructure in Ashraya Layouts	37.50	34.85	07.03.2019	06.03.2020	31-03-2022	28.31	Total Road Length: 20900 mts & Drain Length 26000 mts; Out of which 20100 mts road work & 25600 mts drain work is completed. Footpath 20984 sqm work completed out of 34984 sqm. Balance work is under progress	Road	Ongoing
9	Construction of Barrage across Tungabhadra River near Bajajahalli village	98.16	70.07	14.08.2019	05.05.2021	31-12-2022	47.48	Foundation concreting for 510 mts out of 570 mt up to RL 521.00 mtr including 46 piers and 4 sluice gates completed, 460 mtrs of stilling basin completed out of 570 mtrs. Out of 110 Nos Pre-cast girders 75 Nos First stage concrete completed & remaining is in progress. Out of 55 piers 46 nos in progress out of which 11 pier raised upto pier cap level, and 25 pier raised upto bottom of pier level 405 mtr pipes concreting completed	Water	Ongoing
10	Development of Pedestrian Foot path in ABD area Phase 1	20.00	17.98	10.07.2019	09.07.2020	28-02-2022	16.43	Total length of drain is 5650 mts; out of which 5450 mtrs completed. Drain work is completed at Seebara Road, Bamboo bazar road, Court road & Hendaada Circle road. Drain works at RTO road & Hinda Rudrabhoimi is under progress. Footpath work is completed at Seebara Road & Hendaada Circle road. Footpath work at Hinda Rudrabhoimi Road, RTO road & Court road is under progress	Road	Ongoing
11	Re-development of Jaganu Bus stand	3.60	3.71	26.06.19	26.12.2019	31-03-2022	1.61	Truss fabrication, Erection, Roof sheet covering work is completed. Shop roof slab concreting completed, Toilet block, Block work & plastering completed. Bus bay concreting work completed. Granite Flooring, shop rolling shutter fixing work & False ceiling works completed & Finishing works are under progress.	Transport	Ongoing
12	Improvements of Major storm water drains in PAN City	25.00	21.53	25.06.2019	25.06.2020	28-02-2022	21.71	Total Length of drain: 7300 mts (After de-scooping); Out of which 7000 mts drain work is completed. Balance drain work at Shamanoor Rudrabhoimi drain work is in progress.	SWD	Ongoing
13	Installation of Signages & Road Safety Measures (Phase 2)	9.00	9.65	16.06.2019	12.02.2020	31-03-2022	9.78	Thermoplastics painting work 5600 sqm completed out of 17050 sqm. And balance is under progress. Road studs fixing 2400 nos completed Out of 17000 nos and balance is in progress. Signage board making and pole making is under progress	Road	Ongoing
14	Bandawada lake development w/lt. bund improvement	15.00	15.82	11.09.2019	10.09.2020	31-09-2022	5.48	Bund widening 3800 mtr and Stone revetment work 1700 mtr Completed Remaining work like bund widening, stone revetment, outfall gate RCC work is in progress.	Lake	Ongoing
15	Basic infrastructure in 7 roads	25.00	21.76	18.11.2019	18.11.2020	31-05-2022	12.17	Total Length of Road: 3386 mtrs, Drain - 6113 mtrs, Foot Path - 16453 sqm & Streetlights-260 Nos Out of which Road work of 3376 mtr, Drain 5293 mtrs and Foot Path - 17100 sqm and 48 Nos Electrical poles are completed. And road works are under progress. 115 nos of streetlights are completed Remaining work is in progress.	Road	Ongoing

16	Improvement of pedestrian footpath Phase II	20.00	17.23	15.02.2020	14.02.2021	31-07-2022	6.25	Total drain length is 610 mtrs - 610 mtr drain wall raising work completed, New drain work 530 mtr completed out of 530mtr. Road widening for 400mtr completed. Footpath work excavation,embankment, GSB,WMM layers completed for 250mtr LHS side.Footpath work excavation,embankment, GSB,WMM layers completed for 200mtr RHS side. Kerb Stone fixing for raised footpath works completed for 200 mtr length and paver fixing is in progress.	Road	Ongoing
17	Development of Ring road & its approach roads	65.00	53.64	20.02.2020	19.02.2021	31-03-2022	34.38	Total drain length is 610 mtrs - 610 mtr drain wall raising work completed, New drain work 530 mtr completed out of 530mtr. Road widening for 400mtr completed. Footpath work excavation,embankment, GSB,WMM layers completed for 250mtr LHS side.Footpath work excavation,embankment, GSB,WMM layers completed for 200mtr RHS side. Kerb Stone fixing for raised footpath works completed for 200 mtr length and paver fixing is in progress.	Road	Ongoing
18	Major Storm Water Drains in ABD area Koracharatti to Bethus.	3.00	2.77	18.03.2020	17.12.2020	28-02-2022	1.86	Total drain length is 610 mtrs - 610 mtr drain wall raising work completed, New drain work 530 mtr completed out of 530mtr. Road widening for 400mtr completed. Footpath work excavation,embankment, GSB,WMM layers completed for 250mtr LHS side.Footpath work excavation,embankment, GSB,WMM layers completed for 200mtr RHS side. Kerb Stone fixing for raised footpath works completed for 200 mtr length and paver fixing is in progress.	SWD	Ongoing
19	Construction of Research and Development Building in HBT College of Engineering affiliated to VTU (Govt. Engineering College)	4.30	4.19	26.06.2020	25.06.2021	24.02.2022	2.61	Ground floor: RCC structural work, Masonry walls, Plastering, Flooring, MS pergola work, Fixing of doors and windows, MS Truss, Structural glazing work completed. Sanitary fixing, Painting, Furniture, Road works and Electrical works are in progress. Plst floor: RCC structural work, Masonry walls, Plastering, Flooring, MS Truss work, Fixing of doors and windows, Water proofing work completed. Painting, and Electrical works are in progress.	Education	Ongoing
20	Basic Infrastructure development works in SSM Nagar, Beedi Layout, ParavathammaNagara of ABD area	10.00	8.67	20.08.2020	19.08.2021	30-03-2022	5.43	Total drain length is 15400mtrs out of which 13197 mtr drain work completed, balance drain work is under progress.	SWD	Ongoing
21	Rejuvenation of Swimming pool in Devaral Ur Layout under the ownership of Department of Youth and Sport Services	5.00	2.61	17-11-2020	16-05-2021	31-03-2022	0.87	Dismantling of existing tiles completed. Grouting work and plastering of walls is completed, water proofing with PCC for slab is completed. Pumps and Filters are delivered to site. Tiles fixing for inside pool area completed and outside tiling work, Electromechanical works and sanitary fixing work for toilet block is in progress.	Spans	Ongoing
22	Improvements of Government high school building in Davanagere City	2.00	2.00	16-12-2020	14-06-2020	14-06-2022	1.02	Outer wall plastering removal completed and re-plastering done for the same. Class room water proofing, sheeting works, plastering work, school inside drainage work completed. 20 Nos of class room's granite flooring completed, out of 20 Nos. 20 Nos of class rooms roof tiling completed, out of 20 Nos. Water proofing works for the terrace area is completed. Electrical conducing work, paver laying work is in progress.	Education	Ongoing
23	Improvement of Government School Buildings in North zone of Davanagere City.	4.80	3.62	21-12-2020	20-12-2021	22-06-2022	1.01	8 Location works details as follows: 1) Chamaralepete - Roof slab work completed Plastering in progress 2) flowapura - Roof slab completed & BM work is under progress at First floor. 3) Clock Tower - Plinth beam work completed columns raising is in progress. 4) Karer - No clearance 5) Yampete - Compound wall & Toilet block works completed. 6) Bharath Colony - BIM work up to roof in progress. 7) Basappa - Green room work in progress. 8) Toilet Block at DIET - Plastering work completed. Electrical B Plumbing works in progress.	Education	Ongoing
24	Improvement of Government School Buildings in South zone of Davanagere City	4.00	2.62	21-12-2020	20-12-2021	22-06-2022	1.31	7 Location works details as follows: 1) Cotton Market - Plastering work completed & finishing work in progress. 2) RMA, Nivaranth - Plinth beam work completed and columns raising is in progress. 3) Dange Park - Plastering work is in progress. 4) Hanakundawada - Windows & ventilators fixing completed and plastering works in progress. 5) S M Basavane - Plastering work completed. 6) Nagar - Compound wall works completed. 7) Plastering the school building in progress. 8) Toilet Block at HBR Polytechnic - Plastering work completed and electrical, plumbing work in progress.	Education	Ongoing

25	Redevelopment of KSRTC Bus stand	99.00	109.85	31-12-2020	31-12-2022	31-12-2022	15.57	Part 1 - Basement & Mezzanine floor slab concreting completed, First floor slab shuttering completed and slab reinforcement is under progress. Part 2 - Basement slab concreting completed and column raising for first floor completed and slab shuttering for first floor work is in progress. Part 3 - Mass excavation works completed, Ground floor slab concreting completed and column raising for first floor is under progress. Part 4 - Mass excavation works completed, Footing concreting completed and PCC for stretch slab is completed. Column raising is in progress.	Transport	Ongoing
26	Stadium near SSM Nagar B Block (Corporation Owned Property)	10.00	9.19	04-02-2021	04-02-2022	31-07-2022	2.28	Building - Footing concreting for building portion completed, column concreting up to Tie beam completion. Tie beam concreting work completed. Wall raising, plastering & Column raising up to plinth level completed. Plinth beam concreting completed, Column raising above plinth is in progress.	Sport	Ongoing
27	Trauma centre and other development works in Chigsteri General Hospital (Govt. District Hospital).	15.50	11.33	18-03-2021	19-05-2022	31-08-2022	1.18	Excavation, PCC, Steel fabrication and concreting for footings and Columns Casting up to plinth beam level completed. Retaining wall construction & back filling work is under progress.	Health	Ongoing
28	Construction of Open Air Theater, Entrance Porch and Theme Park with pathway and Landscaping at visual Arts College premises Affiliated to Davanagere University campus (Govt College) in Davanagere City on Turn Key Basis.	6.00	6.21	13-10-2021	12-10-2022	12-10-2022	0.00	Site handed over on 05.01.2022. Work is to be taken up.	OID	Ongoing
29	Bus stand in Bethur Road.	7.50	10.64	29-10-2021	29-10-2022	29-10-2022	0.00	W/O issued on 29-10-2021	Transport	Ongoing
30	GFS & RFID Based Integrated Solid waste Management System	9.16	16.52	05-01-2022	10-01-2023	10-01-2023	0.00	W/O issued on 05-01-2022	OID	Ongoing
Total		640.56	619.45				267.32			

III. Tendering stage

Sl. No.	Name of the project	SCP cost	Tender Cost	Tender date	Last date of bid submission	No. of tender calls	Present Status	Sector	Status
1	ICT Works in PAN City- Phase II	7.02	7.02	13-10-2021	23-11-2021	3	Technical B/B opened on 23.12.2021 05 Bidders Participated. Negotiation meeting held on 05-02-2022	IT	Under Tender Process
2	Information to kalyani & Clock Tower	0.65	0.65	14-08-2021	13-09-2021	2	EOI Opened on 06.01.2022 02 Bidders Participated Evaluation is under progress. Bid Documents floated in E procurement portal. Last Date for submission is 14-02-2022	OID	Under tender Process
TOTAL		7.67	7.67						

IV. DPR/FR Stage

Sl. No.	Name of the project	SCP cost	DPR Cost	DPR approval date	Tentative Date of Tendering	Present Status	Sector	Status
Nil								
Grand Total SCM		917.60	866.21			477.67		

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

I. Completed Project

Sl. No.	Name of the project	SCP cost	W/O Cost	Work order date	Date of completion as per contract	Actual Completion Date	Financial Progress (Rs in Cr)	Present Status	Sector	Status
1	Development, operating and maintenance of Smart Bus Q Shelters at 52 locations in Davanagere city on PPP mode at Davanagere phase 1	3.53	2.82	08.03.2019	04.01.2020	30-01-2021	2.80	Work Completed	Transport	Completed
2	Selection of Developer to Design, Finance, Manufacture, Supply, Install, Test, Commission, Operate and Maintain for Roof top Solar PV systems for 20 years on 'Tarriff basis on selected High Government Buildings.	0.00	0.00	15.11.2019	04.09.2019	31-08-2021	0.00	Work Completed	Energy	Completed
Total		3.53	2.82				2.80			

II. Ongoing Stage

Sl. No.	Name of the project	SCP cost	W/O Cost	Work order date	Date of completion as per contract	Probable date of completion	Financial Progress (Rs in Cr)	Present Status	Sector	Status
1	Public Bicycle Sharing System	9.99	9.99	08.03.2019	04.12.2019	28-02-2022	0.00	100 Nos. of Manual Bicycles and 100 Nos of E-cycles received & Trial run started. Balance 2 locations civil works yet to start.	Transport	Ongoing
2	Development, operating and maintenance of Smart Bus Q Shelters at 52 locations in Davanagere city on PPP mode at Davanagere phase 2	3.50	3.20	10.03.2019	28.04.2021	29-06-2022	1.48	Site clearing and 70 location foundation work completed. 17 Nos location erection completed and balance erection work in progress.	Transport	Ongoing
3	LED Street Light	0.00	22.61	08.02.2021	27-10-2021	30-06-2022	0.00	Installation work is in progress.	Energy	Ongoing
Total		14.49	34.80				1.48			

III. Tendering stage

Sl. No.	Name of the project	SCP cost	Tender Cost	Tender date	Last date of bid submission	No. of tender calls	Present Status	Sector	Status
							Financial		

Sl. No.	Name of the project	SCP cost	DPR Cost	Tender Date	Last Date of Bid Submission	Progress (Rs in Cr)	Present Status	Sector	Status
				Nil					
Total		0	0						
IV. DPR/PR Stage									
Sl. No.	Name of the project	SCP cost	DPR Cost	DPR Approval Date	FR Approval Date	Present Status	Sector	Status	
				Nil					
Total PPP		18.02	39.65			4.18			
Convergence Projects									
I. Work Completed									
Sl. No.	Name of the Project	SCP cost In Cr	DPR Cost In Cr			Financial Progress (Rs in Cr)	Stage of Project		
1	Sewerage treatment plant Plant of 20MLD & 5MLD including O & M for 3 years	37.74	38.79			39.60	Work completed O & M under Progress and (20 MLD Plant expires on 12.06.2021 and 5 MLD plant expires on 14.11.2021)		
2	Development of park in Shamshar Village ward no. 30	1.00	1.00			0.33	Work completed		
3	Providing and laying asphalt road in SSM Nagar in 2nd & 3rd main, 7th cross road	1.00	1.00			1.36	Work completed		
4	Providing and laying SWD & UGD in Ring road to Rajabhavana hotel via PB road in Ward no 1B	1.00	1.00			1.00	Work completed		
5	Replacement of 11KV overhead by UG cable system NICC B feeder	14.59	14.59			14.59	Work completed		
6	Replacement of LT overhead by UG cable system Ranganath 3rd unit	15.97	15.97			15.97	Work completed		
7	Construction of RE wall for ring road approaches to ROB	37.96	32.96			35.62	Work completed		
8	Construction of covered auction platform at KR Market of APMC davanagere.	22.29	25.08			21.93	Work completed		
Total		131.55	135.31			131.00			
II. Ongoing Stage									
Sl. No.	Name of the Project	SCP cost In Cr	DPR Cost In Cr			Financial Progress (Rs in Cr)	Stage of Project		
1	Expansion of Sewerage system in Davanagere City.	109.89	87.57			103.62	Work in progress and EOT approved till 29-02-2022		
2	Construction of Distribution network - operated assisted in Davanagere including 8 years O&M of 24X7 Davanagere water supply system	662.03	587.37			276.85	Work in progress.		
3	Davanagere Bulk Water Supply 01	83.37	89.00			76.89	Work in progress.		
Total		855.29	764.94			456.76			
III. Tendering Stage									
Sl. No.	Name of the Project	SCP cost In Cr	DPR Cost In Cr			Stage of Project			
				Nil					
IV. DPR/FR Stage									
Sl. No.	Name of the Project	SCP cost In Cr	DPR Cost In Cr			Stage of Project			
				Nil					
Convergence Grand Total		986.94	899.35			587.76			
Grand Total (SCM+PPP+CONVERGENCE)		1904.54	1805.21			1069.61			

Table 10: Summary of Project Status (FY 2019-2020)

Item	Name of the Project	BGP Cost In Cr	BPR/WO Cost	BPR Approved (By: B)	IN Date by BPR (2017-18)	Tender Notification Date	Date of Tender Receipt	Name of Contractor	W.O. Date	Work Completion Date	EOT	Financial Commitment TB Date	Scheme Completion/Completed OB Date	Status (Work in progress)	Status Comments (if any)
1	Smart Aahat	2.5	1.1		25.09.2019	25.01.2019	14.02.2019	M/S. Shree-Of Interch, Durgachow	04.01.2019	20.08.2019		0.93	Completed	1st Year OB is Completed	
2	Smart Infrastructure	4.5	3.0		15.09.2018	25.01.2019	14.02.2019	M/S. Naitch Interch, Bangalore	04.01.2019	20.08.2019		2.55	Completed	1st Year OB is Completed	
3	M.O. Pali Phani (House of Learning)	3.0	4.47		14.02.2019	27.02.2019	02.05.2019	GENA Technology, Mangalore	03.02.2019	14.09.2020		3.48	Completed		
4	Supply and Installation of Hardware, Software & Supply of IT Assets to Various Departments of Government of Karnataka - (1st Year)	3.21	3.44		24.02.2019	18.09.2019	24.10.2019	Agencies of Software Center	21.03.2019	16.06.2020		2.58	Completed		
5	Installation of 200 KVA Transformer (200 KVA)	0.1	0.948		16.02.2019	16.02.2019	06.03.2019	Electrical Services (India) PVT. LTD.	05.03.2019	21.11.2019		0.91	Completed		
6	Installation of 200 KVA Transformer (200 KVA)	15.01	16.4		17.02.2019	17.02.2019	15.02.2019	S.S. Durga	10.06.2019	10.01.2020		15.98	Completed		
7	Supply and Installation of 200 KVA Transformer	5	1.1		19.03.2019	10.04.2020	29.01.2020	S.S. Durga	21.07.2019	29.01.2021		1.68	Completed		
8	Supply and Installation of 200 KVA Transformer	5	4.21		11.02.2019	11.02.2019	22.04.2019	S.S. Durga	25.06.2019	11.01.2021		3.20	Completed		
9	Establishment of IT Laboratory	0.43	0.33		14.09.2019	10.12.2019	14.01.2020	M/S. Mahesh Madan	02.03.2020	11.01.2021		0.56	Completed		
10	Installation of 200 KVA Transformer (200 KVA)	4.5	4.91		06.07.2018	01.09.2018	07.10.2018	Electrical Services (India) PVT. LTD.	04.01.2019	10.02.2021		4.56	Completed		
11	ITC Services	7	1.2		15.12.2018	12.12.2019	21.01.2020	S.S. Durga	22.06.2019	17.02.2021		2.70	Completed		
12	Supply and Installation of 200 KVA Transformer	0.25	0.913		01.07.2019	01.07.2019	01.07.2019	M/S. Mahesh Madan	02.03.2020	11.01.2021		0.81	Completed		
13	Supply and Installation of 200 KVA Transformer	1.01	1.01		20.11.2019	01.12.2019	23.01.2020	M/S. Mahesh Madan	02.03.2020	11.01.2021		1.01	Completed		
14	Supply and Installation of 200 KVA Transformer	0.93	0.17		25.02.2018	26.02.2018	11.01.2018	GENA Technology (India) PVT. LTD.	21.03.2018	26.09.2018		0.62	Completed		
15	Supply and Installation of 200 KVA Transformer	0.1	0.9		25.02.2018	26.02.2018	11.01.2018	GENA Technology (India) PVT. LTD.	21.03.2018	10.02.2019		0.73	Completed		
16	Supply and Installation of 200 KVA Transformer	0.16	0.13		04.08.2018	04.08.2018	15.09.2018	S.S. Durga	15.06.2019	04.02.2020		0.11	Completed		
17	Supply and Installation of 200 KVA Transformer	0.12	0.12		29.01.2018	04.01.2018	15.02.2018	S.S. Durga	21.07.2018	25.12.2018		0.29	Completed		
18	Supply and Installation of 200 KVA Transformer	2.43	2.61		06.07.2018	01.08.2018	01.09.2018	GENA Technology (India) PVT. LTD.	21.03.2018	28.11.2019		2.24	Completed		
19	Supply and Installation of 200 KVA Transformer	7	3.27		23.11.2018	24.11.2018	05.01.2019	M/S. Shree-Of Interch, Durgachow	04.01.2019	20.08.2019		2.22	Completed		
20	Supply and Installation of 200 KVA Transformer	17	10.24		09.10.2018	10.10.2018	11.10.2018	M/S. Shree-Of Interch, Durgachow	04.01.2019	20.08.2019		16.24	Completed		
21	Supply and Installation of 200 KVA Transformer	2.3	11.14		13.09.2018	7.09.2019	11.10.2019	M/S. Shree-Of Interch, Durgachow	04.01.2019	20.08.2019		6.21	Completed		
22	Supply and Installation of 200 KVA Transformer	0.26	0.26		11.11.2018	15.11.2020	04.12.2020	M/S. Shree-Of Interch, Durgachow	22.01.2021	16.08.2021		0.26	Completed		
23	Supply and Installation of 200 KVA Transformer	7.4	2.03		22.06.2018	27.06.2018	11.02.2019	M/S. Shree-Of Interch, Durgachow	04.01.2019	20.08.2019		1.23	Completed		
24	Supply and Installation of 200 KVA Transformer	0.32	0.403		19.12.2019	20.12.2019	11.01.2020	M/S. Shree-Of Interch, Durgachow	04.01.2019	20.08.2019		0.32	Completed		
25	Supply and Installation of 200 KVA Transformer	0.35	0.35		24.07.2019	19.08.2019	01.10.2019	GENA Technology (India) PVT. LTD.	04.01.2020	11.01.2021		0.35	Completed		
26	Supply and Installation of 200 KVA Transformer	5	5		09.09.2018	11.09.2018	01.10.2018	M/S. Shree-Of Interch, Durgachow	04.01.2019	20.08.2019		2.22	Completed		
27	Supply and Installation of 200 KVA Transformer	0.32	0.33		01.01.2019	01.01.2019	02.01.2019	M/S. Shree-Of Interch, Durgachow	04.01.2019	20.08.2019		0.32	Completed		
28	Supply and Installation of 200 KVA Transformer	0.21	0.21		18.09.2018	11.09.2018	11.09.2018	M/S. Shree-Of Interch, Durgachow	04.01.2019	20.08.2019		0.21	Completed		
29	Supply and Installation of 200 KVA Transformer	0.21	0.21		18.09.2018	11.09.2018	11.09.2018	M/S. Shree-Of Interch, Durgachow	04.01.2019	20.08.2019		0.21	Completed		
30	Supply and Installation of 200 KVA Transformer	0.21	0.21		18.09.2018	11.09.2018	11.09.2018	M/S. Shree-Of Interch, Durgachow	04.01.2019	20.08.2019		0.21	Completed		

No.	Name of the Project	SIV/MSA No.	OSR/MSA No.	OPR Approved Date by (U)	TS Date by SIV/MSA (F/G/S)	Tender Notice Date	Date of Tender Receipt	Name of Contractor	S.O.D Date	Work Completion Date	TOT	Financial Expenditure Til Date	Name Contractor Completed @ Date	Status Work in progress	Notes Comments (if any)
31	Supply and Installation of MS-Ce... Road Length 1.0 Km	19	056		14.07.2021	14.07.2021	11.01.2021	MSVGS Tech... Baddam, Dada	10.10.2021	12.11.2021		6.04	Completed		
32	Supply and Installation of MS-Ce... Road Length 1.0 Km	000	0104		14.07.2021	14.07.2021	11.01.2021	MSVGS Tech... Baddam, Dada	26.10.2021	26.11.2021		0.02	Completed		
Revised Project															
	Smart Road Package 05 New Road Length 4.7 Km	17.6	11.59	09.10.2018	10.10.2018	11.10.2018	28.11.2018	Reliance Konara	04.02.2019	04.02.2020	11.03.2021 02.02.2021 03.02.2021 04.02.2021 05.02.2021 06.02.2021 07.02.2021 08.02.2021 09.02.2021 10.02.2021 11.02.2021 12.02.2021	26.21	Completed	Road work in progress	
	Smart Road Package 06 New Road Length 4.7 Km	17.7	11.73	09.10.2018	10.10.2018	11.10.2018	28.11.2018	Reliance Konara	04.02.2019	04.02.2020	11.03.2021 02.02.2021 03.02.2021 04.02.2021 05.02.2021 06.02.2021 07.02.2021 08.02.2021 09.02.2021 10.02.2021 11.02.2021 12.02.2021	27.76	Completed	Road work in progress	
	Smart Road Package 07 New Road Length 3.87 Km	17.8	11.13	02.11.2018	20.11.2018	23.01.2019	14.02.2019	C.A. Dinda	04.06.2019	03.08.2020	11.03.2021 02.02.2021 03.02.2021 04.02.2021 05.02.2021 06.02.2021 07.02.2021 08.02.2021 09.02.2021 10.02.2021 11.02.2021 12.02.2021	23.84	Completed	Electrical work in progress	
	Smart Road Package 08 New Road Length 3.87 Km	17.9	11.03	02.11.2018	20.11.2018	17.10.2018	04.11.2018	C.A. Dinda	20.02.2020	19.02.2021	11.03.2021 02.02.2021 03.02.2021 04.02.2021 05.02.2021 06.02.2021 07.02.2021 08.02.2021 09.02.2021 10.02.2021 11.02.2021 12.02.2021	20.76	Completed	Electrical work in progress	
	Smart Road Package 09 New Road Length 2.7 Km	18.0	11.03	10.10.2018	12.10.2018	26.12.2018	13.02.2020	MS. Pradark... Dad. Ramadas	15.02.2020	16.02.2021	11.03.2021 02.02.2021 03.02.2021 04.02.2021 05.02.2021 06.02.2021 07.02.2021 08.02.2021 09.02.2021 10.02.2021 11.02.2021 12.02.2021	22.11	Completed	Drain work in progress	
	Smart Road Package 10 New Road Length 4.0 Km	18.1	11.42	14.09.2018	14.09.2018	19.09.2018	05.10.2018	Vin Danda	13.03.2020	14.05.2021	11.03.2021 02.02.2021 03.02.2021 04.02.2021 05.02.2021 06.02.2021 07.02.2021 08.02.2021 09.02.2021 10.02.2021 11.02.2021 12.02.2021	4.16	Completed	Drain work in progress	
	Smart Road Package 11 New Road Length 2.7 Km	18.2	11.06	15.10.2018	20.10.2018	18.01.2020	28.01.2020	NVR Construction	28.01.2020	19.11.2021	11.03.2021 02.02.2021 03.02.2021 04.02.2021 05.02.2021 06.02.2021 07.02.2021 08.02.2021 09.02.2021 10.02.2021 11.02.2021 12.02.2021	12.05	Completed	Drain work in progress	
	Development of 6th Market	4.3	3.8	31.03.2019	15.02.2019	11.02.2019	24.04.2019	R. Ramesh	04.09.2019	06.09.2020	02.02.2021 03.02.2021 04.02.2021 05.02.2021 06.02.2021 07.02.2021 08.02.2021 09.02.2021 10.02.2021 11.02.2021 12.02.2021	4.45	Completed	Work in progress	
	Development of 6th Market - Items 1 to 10	01	18.15	17.12.2018	15.02.2019	16.02.2019	10.04.2019	M/S. Jeeva... Project Pvt Ltd	04.08.2019	16.02.2021	11.03.2021 02.02.2021 03.02.2021 04.02.2021 05.02.2021 06.02.2021 07.02.2021 08.02.2021 09.02.2021 10.02.2021 11.02.2021 12.02.2021	7.10	Completed	Work in progress	
	6th Ph. Phase II (Dry Town)	5	4.2	01.11.2019	10.11.2019	19.07.2019	26.11.2019	S.S. Praveen Reddy	26.11.2019		11.03.2021 02.02.2021 03.02.2021 04.02.2021 05.02.2021 06.02.2021 07.02.2021 08.02.2021 09.02.2021 10.02.2021 11.02.2021 12.02.2021	1.10	Completed	Work in progress	
	Development of 7th Market	28	2.41	13.09.2019	31.09.2019	30.11.2019	03.05.2020	MS. Jeeva... Project Pvt Ltd	03.05.2020	11.02.2021	11.03.2021 02.02.2021 03.02.2021 04.02.2021 05.02.2021 06.02.2021 07.02.2021 08.02.2021 09.02.2021 10.02.2021 11.02.2021 12.02.2021	0.11	Completed	Work in progress	
	Smart Road Package	22	12.2			14.01.2019	13.02.2018	M. Jeeva... Project Pvt Ltd	14.01.2019	07.12.2018			Completed		
	Development of 8th Market	6.9	0.53		24.10.2019	01.09.2019	27.10.2019	MS. Jeeva... Project Pvt Ltd	02.02.2021	02.10.2021			Completed		
	Development of 9th Market	6.03	0.75		16.07.2018	01.04.2018	18.09.2018	MS. Jeeva... Project Pvt Ltd	02.02.2021	02.08.2019	11.03.2021 02.02.2021 03.02.2021 04.02.2021 05.02.2021 06.02.2021 07.02.2021 08.02.2021 09.02.2021 10.02.2021 11.02.2021 12.02.2021	0.18	Completed	Work in progress	

Sl. No.	Name of the Project	SOI No.	WFO No.	DPR Approved Date by UO	10 Date by 2017 (GSI (T) Test)	Tender Number Date	Date of Tender Receipt	Name of Contractor	WFO Date	Work Completion Date	1011	Contract Specifications (WFO Date)	Order Components Completed till Date	Order Work in progress	Order Components (in stage)
1	Street Parking (Phase 1) at 1st Phase, 1st Phase, 1st Phase	37	39	08.02.2018	20/02/2018	26/06/2018	01/09/2018	M/S. Sanku Enterprises (P) Ltd. (Private)	30	29.12.2018		Retaining wall, drainage, and work completed. Design of work and work completed. Plant and material supplied. Columns 11 sets completed. Shifting work for 10/12/18. (Work completed)	Drainage, retaining wall, drainage, 2704 items. 2704 items. Total size - 2000sqm. Total size 1500 sqm. Vehicle Drilling, and Site. (Work in progress)	178 sq. meters. 178 sq. meters.	
2	1112 Street Light	33	34	02.01.2018	03/01/2018	11/01/2018	12/01/2018					(Work in progress)	Supply of Work. (Work in progress)	Street Light (includes Street Light and Pole Light). (Work in progress)	
Total		111	112						58						

Sl. No.	Name of the Project	DPR Cost in Cr.	Amount Put to Completed Projects	Work Order Cost in Cr.	Financial Progress	Stage of Project	Physical Progress	WFO Date	1011 Date
1	Water Supply System - 2nd Water Supply with 2nd Phase	115	115	115	100%	Work Completed	100.00%		
2	Development of Road - 1st Phase	45	45.00	45.00	100%	Work Completed	100.00%		
3	2nd Phase Road	12.22	12.22	12.22	100%	Work Completed	100.00%		
4	1st Phase	1.03	0.95	0.95	92%	Work Completed	100.00%		
5	Phase of 1st Phase	3	3	3	100%	Work Completed	100.00%		
6	2nd Phase	70	70	70	100%	Work Completed	100.00%		
7	3rd Phase	1	1	1	100%	Work Completed	100.00%		
8	4th Phase	10.75	10.75	10.75	100%	Work Completed	100.00%		
9	5th Phase	18	18	18	100%	Work Completed	100.00%		
10	6th Phase	45	45	45	100%	Work Completed	100.00%		
Total		478	478	478	100%	Work Completed	100.00%		
Unbilled Progress									
1	1st Phase	07	07	07	100%	Work Completed	100.00%	20.12.2017	31.01.2022
2	2nd Phase	30	30	30	100%	Work Completed	100.00%	21.12.2017	31.01.2022
Total		37	37	37	100%	Work Completed	100.00%		
Expenditure Total		515	515	515	100%	Work Completed	100.00%		

SCM Project Abstract	Numbers	Amount in Cr.
Projects Completed	12	706
Projects Awarded/Tendering	27	532.03
Projects tendered	2	166.49
DPR Stage	0	0
PPP Projects (P4) (P) (W) (P)	0	10
KKIDFC Urban Observatory	1	1
Total	72	915.519

10	Swart Road - Package 7	40.52	24.74	18/11/2019	18/01/2021	30/04/2022	10.71	Road Carriageway work Completed In: 1) Madam 4th cross road, 2) Madam 3rd cross road, 3) Madam 2nd cross road, 4) Madam 1st cross road, 5) Madam 4th Road, 6) 4th Cross Road, 7) MPT cross road, 8) Kuzara Ganes Area, 9) Pat Rce Road & 10) K/ta on Street Extension (Bombay Lake Road) - Carriageway Completed, SWD & Footpath works pending due to land acquisition issues. 11) Madam 1st cross road (Fathima Traders Road) - Road & Carriageway Completed 12) Madam Temple road - SWD & Carriageway completed. 13) Madam 2nd cross road (Lady Esther Road), 14) GHS Cross Road Carriageway yet to be taken up In: 1) Madam Road - Madam Road. 2) Madam - Madam Road (SWD works in progress)
11	Strengthening distribution system for implementing 24x7 water supply (including 8 years of A/H to P) in Greater City (Contribution from Smart City fund as Convergence)	114.00	114.00	24/12/2019	24/12/2021	24/12/2021	14.00	Notice to proceed issued on 24/12/2019 Survey works & pipe laying works under progress (KUNWMP). As on date M&C has deposited Rs 74 Cr to UNDFC.
12	Construction of Command Control Building - annex to MCC Building	5.00	4.25	13/02/2020	12/02/2021	31/05/2022	0.40	Ground floor, Wall Putty work in progress in all (soon to start plastering and final architectural plastering work under progress for pre under progress.
13	Community Level facilities along with inter-annual swimming pool	24.94	21.94	20/02/2020	20/02/2022	31/01/2023	18.40	Main Pool, Practice Pool, Kids pool & deck slab concrete completed Spectator gallery works in progress. Grounding works to be taken up
14	Integrated Development of Kadri Park Area	12.00	9.07	18/02/2020	18/02/2022	30/05/2022	9.83	West Plaza: ACP sheet, railing chaffer for shops in progress Footpath work in progress Central Plaza: Road formation work in progress. Footpath work in progress. East Plaza: Flooring and plaster box work in progress Mechanical laying in progress
15	Rejuvenation of Kaveri Lake for Rainwater harvesting & recreation	6.00	4.94	27/02/2020	16/03/2021	30/09/2022	2.41	Subsoil work, Retaining Wall Work towards West Side, sand works, kerb stone laying, Kerb stone masonry, grading works in progress
16	Rehabilitation of Central Market	4.24	5.06	02/05/2020	02/11/2020	02/01/2021	0.71	Prepared for late closure subject to MCC clearance for PPF site
17	Skill Development and Safety Training Centre - OPDC	2.35	2.35	14/05/2020	13/05/2023	13/12/2023	2.35	Waiting to commence shortly
18	Upgradation of Winkler Hospital - Infra works	5.83	4.51	06/06/2020	05/06/2021	30/04/2022	3.46	Foundation work in progress towards from Masjid road for road widening Footpath & Electrical pole works in progress
19	Upgradation of Mangala Stadium	10.00	8.87	02/06/2020	02/03/2021	30/05/2022	3.44	Above terrace floor works in progress First floor U/W works & facade structural steel works in progress
20	Upgradation of Winkler Hospital - Single Bed Block	43.00	43.00	08/10/2020	14/10/2021	30/03/2023	13.77	Footing, Basement & re-laying of U/W Ground floor, First floor & second floor structure work completed 3rd floor (Foundation and shoring) works in progress Ground floor terrace work in progress
21	Retrofit Car Street & access of Sri Venkateswara Temple as Religious Zone	5.00	4.95	07/01/2021	06/01/2022	06/05/2022	1.08	Street lights installed 80 Nos out of 306 Nos in Car street, including cabling and termination works 2) (Phase 1) pole installation type 2 Nos (type 1) and 1 Nos Completed 3) (Phase 2) installation on footpaths completed (207 Nos) 4) (Phase 3) road conduit pipe laying work completed.
22	Concrete Road from NH66 near Jeyan to Margana gas including reconstruction of RUI	49.95	44.95	18/03/2021	17/03/2022	31/12/2022	33.17	Stone pitching work near NH in progress. Retaining wall work in progress near Carra Plywood factory Paving works for Storm Water in progress Reconstruction of RUI completed
23	Reallocation Scheme for the collapsed portion of the existing state reservation of Methanethane tank and S&M fact with HC 2 on the opposite side of the same located near Mangaluru	10.50	10.50	24/11/2021	24/11/2021	31/12/2022	1.10	
24	Construction of Indoor Stadium for Kuzhalil & Shilpa Bannam near Deva Market	20.54	21.07	18/08/2021	10/09/2021	30/12/2023	6.11	Foundation completed, Basement columns & Retaining wall works in progress
25	Integrated Development of Kadri Park Phase 4 (Package B) Providing Air conditioning system with flooring, granite pergolas and Street light and electricity upgradation work	1.50	1.50	16/12/2021	15/12/2022		0.63	Works started on 16/12/2021. Integration - pressure testing in progress. Electrical Conduit work 80% completed
26	Conversion of Existing 11 KV HT/LT overhead lines of 11 KV Bolaru and Mangaladai feeders, commencing from 33/11 KV MDS Nandigudi into DC Cabling system at Mangaladai Temple road and New Monkey Stand Road	4.45	4.45	16/12/2021 (LOA)			0.59	LOA issued on 16/12/2021 Material approved from M&COM received and material has been received at site

Total 645.52 649.79 342.00

Sl.No	Name of the Project	SCP Cost	Tender Cost	Tender Date	III Tendering Stage		Present Status
					Last Date of Bid Submission	No. of tender calls	
1	Command and Control Center - Stage 2	30.00	30.00	24/2/2021	03/04/2021	1	Tender Evaluation under progress
2	Watershed Area Development Sub Project - Promenade Development Phase 3A	24.70	24.70	22/11/2021	30/12/2021	1	RFI received, Tender evaluation completed 06/02/2022
3	Watershed Area Development Sub Project - Promenade Development Phase 3B	13.61	13.61	22/01/2022	01/03/2022	1	
4	Watershed Area Development Sub Project - Promenade Development Phase 3C	6.61	6.61	22/01/2022	01/03/2022	1	
5	Watershed Area Development Sub Project - Promenade Development Phase 3D	0.45	0.45	24/01/2022	14/02/2022	1	
6	Watershed Area Development Sub Project - Promenade Development Phase 3E	8.89	8.89	27/01/2022	15/02/2022	1	RFI received, Tender evaluation in progress
Total		74.27	74.27				

Sl.No	Name of the Project	SCP Cost	DPR Cost	III DPR Stage		Present Status
				Amount paid to Tender	Amount of Tendering	
1	Watershed Area Development	143.94	143.98			Watershed Sub-projects DPR preparation in progress
Total		143.94	143.98			

IV. PUBLIC PARTICIPATION/RSUP (PPP) Projects - Completed Projects

Sl.No	Name of the Project	SCP Cost	DPR Cost	Work Order Date	Work Order date	Date of Completion as per contract	Actual Date of Completion	Work Order date	Present Status
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V. Ongoing Stage

Sl.No	Name of the Project	SCP Cost	DPR Cost	Work Order date	Work Order date/Lea issued date	Date of Completion as per contract	Probable date of Completion	Work Order date	Present Status
1	Installation of Rooftop Solar on Government Buildings in A&D area - Phase 1	7.50	7.00	WD- 30/07/18	30/03/2019	30/04/2021	10/04/2022	WD- 30/07/18	Agreement with O&S Builders signed only for 70% of work. E&H/EW/EC/Design, M&C/Procuring, Tender call & MCC Building at the site has been completed and RPOC building panels have been erected. RP Building, M&C/A & D/A work yet to start

2	Redesign of MFCP with a call space near Hampden Ave Junction	79.05	79.05	LoA: 07.11.19	29.06.2020	01.09.2024	01.09.2024	LoA: 07.11.19	Conceptual Agreement signed on 15.06.2021. MHA approval received P&I in progress.
3	Conversion of Street Light to LED	62.61	62.63	LoA: 03.07.20	26.02.2021	24.10.2021	24.04.2022	LoA: 03.07.20	Installation Work in progress. (11,900 Nos. out of 66,000 Nos Completed)
4	Upgrade of Street Light along with Pub Market	114.03	114.03	LoA: 28.10.20	26.10.2020	01.02.2025	01.02.2025	LoA: 28.10.20	The work under hold due to stay from the High Court of Karnataka.
Total		255.70	255.70						

Sl.No	Name of the Project	SCP Cost	CPR Cost	Tender Date	III. Tendering Stage		Present Status
					Tendering Date	Last Date of Bid Submission	
1	Integrated Transport Hub (Integrated Bus Terminal with Retail mall and Recreational Center)	700.00	200.00	23.12.2023		27.01.2023	Notified received for Bid Call RFI for conceptual plan has been called.
Total:		700.00	200.00				

Sl.No	Name of the Project	SCP Cost	CPR Cost	Tender Date	IV. OPA/PA Stage		Present Status
					OPA Approval Date	PA Approval Date	
GRAND TOTAL CPR		462.70	462.70				

Convergence Project

I. Projects Completed

SLNo	Name of the work	Cost as per SCP (Rs Cr)	Work Order Cost (Rs Cr)	Present Status
1	Development of GHS Road	1.50	1.21	Work Completed.
2	Development of Road - Hamilton Circle to Old Hunderi Main Road	1.40	1.34	
3	Development of Dowlapada Old Market Area, Interlocking	0.10	0.45	
4	Development of Saver's Road Widening, of Road, Drain and Footpath	1.90	1.54	
5	Development of Road from Hanumanth Circle to Durgam Chok Junction	0.95	0.93	
6	Development of Karamcherry Circle	0.90	0.87	
7	Development of Old Area Road	0.56	0.40	
8	Development of Road from Hunderi to Hunderi Main Road	0.50	0.43	
9	Development of Jagan Koteswara Road	0.43	0.34	
10	Development of Road from All Shetty Circle to Karamcherry Circle	2.20	2.20	
11	Development of Road from Hanumanth Circle to Railway Station Junction	1.72	1.62	
12	Development of Road Widening	1.12	1.02	
13	Development of Road Widening	1.75	1.75	
14	Development of Road Widening	1.50	1.50	
15	Development of Road Widening	0.97	0.92	
16	Development of Road Widening	51.80	51.80	
17	Development of Road Widening	0.90	0.90	
18	Development of Road Widening	0.36	0.36	
Total		82.88	74.41	

II. Ongoing Stage

SLNo	Name of the work	Cost as per SCP (Rs Cr)	Work Order Cost (Rs Cr)	Present Status
1	Re-activation of Sewerage System and Missing Links works to Mangaluru City	10.00	30.00	Project start date: 06.2018. Work in progress These are part of 2017 water supply project tender to be awarded on 24.12.2019. Survey works & pipe laying work under progress (MIS/WMP) are under review. Has been deposited with KMDCL. Being taken up by KMDCL. Being taken up in 2020.
2	100% water supply coverage along with residential meters, water quality monitoring and MADA	40.00	40.00	
3	2017 water supply residential water meter, Bulk water meter along with SCADA	88.75	88.75	
4	Community level facilities along with inter-municipal water supply	5.00	5.00	
5	Integrated water management and urban property ownership Board	2.00	2.00	
Total		145.75	165.74	

III. Tendering Stage

SLNo	Name of the work	Cost as per SCP (Rs Cr)	Work Order Cost (Rs Cr)	Present Status
				N/A

IV. UP/CP Stage

SLNo	Name of the work	Cost as per SCP (Rs Cr)	Work Order Cost (Rs Cr)	Present Status
				N/A
Grand Total Convergence		248.71	249.16	

Shivamogga Smart City Limited-SCM-Projects

I. Completed Projects

S. No.	GMIS ID	Name of the work	SCP Cost (Rs Cr)	Rev. Work Order Cost (Rs Cr) - includes Variations	Work Order date	Date of Completion as per Contract	Actual date of Completion	Physical Progress in %	Financial Progress	Present Status
1	KAR-SHI-012	Development of Tank mohalla park (No 7) in Shivamogga	0.45	0.40	12.02.2018	27.09.2018	28.02.2019	100%	0.40 Cr (100%)	Work Completed, Financial Closure Achieved
2	KAR-SHI-016	Providing infrastructure for development of smart library	0.27	0.19	14.11.2018	14.03.2019	14.03.2019	100%	0.18 Cr (100%)	Work Completed, Financial Closure Achieved
3	KAR-SHI-037	Development of SMART LIBRARY ICT Interventions 4 Libraries and 11 School	1.96	1.80	11.09.2019	17.12.2019	17.12.2019	100%	2.47 Cr (100% of Capex+20% of Opex)	Work Completed, Financial Closure Achieved
4	KAR-SHI-063	Development of Vinayaka Park	0.60	0.50	10.02.2019	17.08.2019	07.03.2020	100%	0.59 Cr (100%)	Work Completed, Financial Closure Achieved
5	KAR-SHI-052	Development of Family Welfare Park	1.93	1.99	14.11.2018	12.08.2020	13.02.2020	100%	1.93 Cr (100%)	Work Completed, Financial Closure Achieved
6	KAR-SHI-007	Development of Conservancies In Package-1	1.37	0.88	10.02.2019	14.08.2020	25.02.2020	100%	0.09 Cr (100%)	Work Completed, Financial Closure Achieved
7	KAR-SHI-100	Supply, Installation, Commissioning and Operation & maintenance of Digital Display Boards	2.40	2.01	23.12.2019	30.06.2020	30.06.2020	100%	1.25 Cr (100% of Capex+20% of Opex)	Work Completed, Financial Closure Achieved
8	KAR-SHI-129	Supplying and Installation of Furnitures to COVID-19 Hospital in Super Specialty Hospital of SMS	0.50	0.50	05.03.2020	05.09.2020	21.09.2020	100%	0.50 Cr (100%)	Work Completed, Financial Closure Achieved
9	KAR-SHI-008	Development of Conservancies In Package-2	1.85	1.54	01.11.2020	25.06.2019	21.09.2020	100%	1.54 Cr (100%)	Work Completed, Financial Closure Achieved
10	KAR-SHI-016	Hellu Stadium Beautification	5.12	2.62	05.03.2018	04.12.2018	07.12.2020	100%	2.50 Cr (50.40%)	Work Completed, Financial Closure Achieved
11	KAR-SHI-062	Development of Masthambika temple park (Park 03) in Shivamogga City	1.20	0.94	26.12.2018	09.07.2019	06.12.2020	100%	0.98 Cr (100%)	Work Completed, Financial Closure Achieved
12	KAR-SHI-076	Smart Education in Govt schools - Pan City (35 schools)	8.50	8.50	30.05.2020	01.01.2021	23.12.2020	100%	3.75 Cr (92% of Capex+20% of Opex)	Work Completed, Financial Closure Achieved
13	KAR-SHI-064	Development of Parks Huta Road, Sheshadripuram Gandhi nagar, DC Compound, Mission Compound Park	1.71	1.76	18.02.2019	02.09.2019	31.12.2020	100%	1.75 Cr (100%)	Work Completed, Financial Closure Achieved
14	KAR-SHI-056	Development of Parks Malleshwar nagar park, Halfjore road in Shivamogga city	2.50	1.81	25.06.2019	24.12.2019	31.12.2020	100%	1.81 Cr (100%)	Work Completed, Financial Closure Achieved
15	KAR-SHI-136	Development of Freedom Multi Utility Space and its Partial Implementation	5.00	5.30	12.05.2020	11.07.2020	28.02.2021	100%	5.30 Cr (100%)	Work Completed, Financial Closure Achieved
16	KAR-SHI-092	Facelifting to Riverfront Crematorium	5.00	4.90	08.01.2020	30.06.2021	31.07.2021	100%	4.350 Cr (85%)	Work Completed, Financial Closure Achieved
17	KAR-SHI-139	Procurement of medical instrument's to District Health and Family Welfare Department Shivamogga	1.00	0.07	01.09.2020	20.03.2021	30.03.2021	100%	0.88 Cr (100%)	Work Completed, Financial Closure Achieved
18	KAR-SHI-009	Development of Conservancies In Package-3	4.82	4.84	26.12.2018	08.07.2019	15.01.2021	100%	4.83 Cr (100%)	Work Completed, Financial Closure Achieved
19	KAR-SHI-016	Development of Conservancies In Package-4	4.75	3.32	01.03.2019	05.09.2019	12.04.2021	100%	3.32 Cr (100%)	Work Completed, Financial Closure Achieved
20	KAR-SHI-010	Repair works in Govt PUC, Segalada Shivamogga	0.12	0.11	16.11.2018	31.01.2021	15.01.2021	100%	0.09 Cr (100%)	Work Completed, Financial Closure Achieved
21	KAR-SHI-142	Repair works in Govt Tamil School BH Huta, Shivamogga	0.09	0.10	16.11.2018	31.03.2021	19.04.2021	100%	0.09 Cr (100%)	Work Completed, Financial Closure Achieved
22	KAR-SHI-010	Land Redevelopment Phase 1 (P&T) 00 Cr	11.71	10.83	10.12.2018	25.11.2019	09.10.2021	100%	7.33 Cr (69.2%)	Work Completed, Financial Closure Achieved
23	KAR-SHI-054	Development of Physical Infrastructure of Interiors HVAC, and others) for setting up of Command and control centre	3.10	3.92	21.12.2018	20.06.2019	11.10.2021	100%	3.06 Cr (85%)	Work Completed, Financial Closure Achieved
24	KAR-SHI-141	Green Urbanization at selected Places in Shivamogga City	2.82	2.57	22.10.2020	30.07.2021	09.10.2021	100%	0.20 Cr (11.5%)	Work Completed, Financial Closure Achieved
25	KAR-SHI-003	Street Art in the selected locations across the city	1.00	0.51	29.06.2020	28.10.2020	31.10.2021	100%	0.51 Cr (100%)	Work Completed, Financial Closure Achieved
26	KAR-SHI-001	Smart Road from Ashoka Circle to Athula Circle	26.59	25.27	24.01.2018	24.02.2019	30.12.2021	100%	21.24 Cr (85%)	Work Completed, Financial Closure Achieved
27	KAR-SHI-036	Improvement of bus stop	0.75	0.71	10.02.2019	10.08.2019	30.12.2021	100%	0.16 Cr (19%)	Work Completed, Financial Closure Achieved
28	KAR-SHI-022	Development of Heritage Walk / Village	15.60	15.82	14.08.2019	13.07.2020	31.12.2021	100%	10.12 Cr (78.30%)	Work Completed, Financial Closure Achieved

II. Ongoing Projects

S. No.	GMIS ID	Name of the work	SCP Cost (Rs Cr)	Rev. Work Order Cost (Rs Cr) - includes Variations (Approved & Anticipated)	Work Order date	Date of Completion as per Contract	Actual date of Completion	Physical Progress in %	Financial Progress	Present Status
1	KAR-SHI-002	Development of Smart road in package 1 Area between BH road Savalanga Road, Kusumput road, in Shivamogga City	85.57	87.21	02.02.2019	02.07.2020	31-05-2022	72%	52.63 Cr (64.90%)	Work in Progress
2	KAR-SHI-005	Area between Jail Road - Mysuru Road - Nagar - Road - Conal Road - Package 2b	100.00	96.79	12.02.2019	17.06.2020	31-05-2022	50%	35.44 Cr (37.97%)	Work in Progress
3	KAR-SHI-006	Area between Jail Road - Mysuru Road - Nagar - Road - Conal Road - Package 2b	100.00	96.79	12.02.2019	11.08.2020	30-06-22	70%	66.36 Cr (62.95%)	Work in Progress
4	KAR-SHI-007	Area between Savalanga Road - 100 Ring Road - Nagar - Road - Conal Road - Package 2b	100.00	96.79	12.02.2019	11.08.2020	31-05-2022	17%	17.25 Cr (17.25%)	Work in Progress
5	KAR-SHI-009	Area between Savalanga Road - Nagar - Road - River Front Road - BH Road - Package 3b	14.96	81.65	10.02.2019	17.08.2020	31.07.22	60%	40.50 Cr (45.02%)	Work in Progress

6	KAR-SHI-075	Last Mile connectivity using Cycle track and Footpath - Development of Inner Ring Road from Laxmi Talides Junction to RT Road (7.5 km)	90.00	93.00	14.08.2019	16.02.2021	30.06.22	73%	58.60 Cr (64.60%)	Work In Progress
7	KAR-SHI-011	Package-5 Redevelopment of Conservancy lanes in Nagaji Nagar, Basavana gudi and Dargi gudi areas in Shivamogga City.	12.00	11.25	20.12.2019	30.11.2020	31.03.2021	54%	4.76 Cr (49.50%)	Work In Progress
8	KAR-SHI-019	Riverfront Development- Infrastructure works: pedestrian bridge, river front promenade, etc- North Bank	130.00	105.74	11.08.2019	25.11.2019	31.03.22	35%	31.00 Cr (30.80%)	Work In Progress
9	KAR-SHI-073	Centralized Architecture (DCOR setup by SSI at KADS-SDC)	11.50	8.90	Work taken up by KUIDFC	16.08.2021	30.06.2022	80%	8.90 Cr (75%)	Work In Progress
10	KAR-SHI-086	Wildlife Interpretation Centre with science park (Turnkey)	10.00	8.50	31-12-2019	30.06.2021	30-11-2022	10%	0.43 Cr (5%)	Work In Progress
11	KAR-SHI-091	Conservation of Heritage Building - Govt School adjacent to Karnataka Sangha and other buildings (Turnkey)	5.00	3.58	30-12-2019	30.06.2021	10-07-2022	40%	1.07 Cr (30%)	Work In Progress
12	KAR-SHI-040	Conservation of Heritage Building - Corporation Main Building (Turn Key)	3.00	2.00	30-12-2019	30.06.2021	28-11-2022	31%	0.60 (30%)	Work In Progress
13	KAR-SHI-023	Restoration and Adaptive Re-use of Shivappa Nayaka palace Perimeter (DMOBT basis-Turnkey project)	15.50	15.51	29-11-2019	29.11.2020	30.09.2022	35%	4.00 Cr (34.74%)	Work In Progress
14	KAR-SHI-070	Providing Smart Bus Shelters & E-Toilet for PAN city (61 nos)	18.50	13.91	10.03.2020	09.12.20.0	20.02.22	75%	7.76 Cr (71.05%)	Work In Progress
15	KAR-SHI-060	Development of Corporation Park (Park 17) in Shivamogga City	4.40	4.78	09.03.2020	12.02.2021	28.02.22	80%	3.20 Cr (72.72%)	Work In Progress
16	KAR-SHI-002	Construction of MLCP with commercial complex	30.00	26.01	06.03.2020	31.00.2021	21-05-2022	35%	9.67 Cr (30.30%)	Work In Progress
17	KAR-SHI-089	Modern Police Information/ Tourism kiosk	5.00	3.32	19.06.2020	18.12.2020	28.02.22	62%	0.69 Cr (57.04%)	Work In Progress
18	KAR-SHI-137	Construction of HAWKER'S ZONE with taxi/ auto stand (Integrated bus terminal)	15.93	14.57	01.07.2020	11.11.2021	31-03-2022	20%	2.23 Cr (17.96%)	Work In Progress
19	KAR-SHI-055	Appointment of System Integrator for implementation of ICCG and other ICT interventions for Shivamogga Smart City	50.00	52.45	25.08.2020	25.05.2021	30.04.2022	55%	19.80 Cr (32.70%)	Work In Progress
20	KAR-SHI-070	Improvement and Beautification of Private Bus Terminal	7.00	5.05	16.09.2020	18.09.2021	31.03.2022	35%	1.73 Cr (31.62%)	Work In Progress
21	KAR-SHI-140	Balance work in the First floor of Super specialty hospital of SIMS*	4.50	4.50	24.09.2020	15.06.2021	28.02.2022	60%	3.04 Cr (67.55%)	Work In Progress
22	KAR-SHI-141	Engg. Drawings and other activities	1.00	1.12	25.11.2020	30.06.2021	30.04.2022	40%	1.34 Cr (35.07%)	Work In Progress
23	KAR-SHI-030	Public Bike Sharing(1.19 cr SCM+1.24 cr PPP)	3.19	3.11	30.03.2021	30.11.2021	25.05.2022	5%	0.02 Cr (1%)	Procurement of 300 Nos Bicycles under progress
24	KAR-SHI-059	Development of park near County Club	4.70	2.54	25.08.2021	31.07.2021	31.07.2022	10%	0.22 Cr (6%)	Work In Progress
25	KAR-SHI-145	Procurement of Automatic Needle Arch Projector (RPA/DC) for VDL Shivamogga	0.35	0.35	27.06.2021	15.12.2021	28.01.2022	0%	0.01 Cr	Work being executed by VDL Shivamogga under Advisory No 15 guidelines. Procurement from vendor is under progress and expected to be completed by 28.01.2022
26	KAR-SHI-145	Construction of Govt College and Govt PU Girls College, BH Road Shivamogga	1.90	1.90	20.04.2021	31.01.2022	31.01.2022	90%	0.40 Cr (21%)	Work being executed by PWS Shivamogga under Advisory No 15 guidelines.
Sub Total - B in Cr			833.16	769.90						

III. Tender Stage										
S. No.	Name of the work	SCP Cost	Tender / DPR Cost	Tendered Date	Physical Progress	Financial Progress	Status			
1	Nehru Stadium Existing Sports facility upgradation	13.00	13.00	21.01.2022	NA	0.00 Cr	Tendered on 21.01.2022. Last date for submission of bids is 08.02.2022			
2	Estimate for Conversion of Existing Over Head 11 KV/IT lines into Partial UC cable for Facilitating Railway Hoover from Usha nursing home Circle to 105 Nagachowdanna Temple limit of Tawara Road. In the vicinity of Unit 2, C&L, MESCOM, Shivamogga. Under Self Finance Scheme And Estimate for shifting of 11 KV lines for providing railway over bridge from Keshipura to Somakoppa road as per request of SW Railway department under self finance Scheme in unit 7 and unit 9 of CSD Shivamogga. In unit 7 and unit 9 of CSD Shivamogga.	2.20	2.20	05.02.2022	NA	0.00 Cr	Tendered on 05.02.2022. Last date for submission of bids is 19.02.2022			
3	Providing and laying MS/HDPE rising/distribution pipe, BUD works and construction of 1000 LIT capacity water tank in Shivamogga City	4.30	4.30	05.02.2022	NA	0.00 Cr	Tendered on 05.02.2022. Last date for submission of bids is 19.02.2022			
Sub Total - C in Cr		19.50	19.50							

IV. DPR Stage / FE Stage										
S. No.	Name of the work	SCP Cost	DPR Cost	DPR Approved Yes/No	Physical Progress	Financial Progress	Status			
1	Estimation of Que's Vani Aravao Hub 2A Hub	21.10	21.10		NA	0.00 Cr	DPR Under Review/In Progress			
Sub Total - D in Cr		21.10	21.10							
Grand Total (A+B+C+D)		978.82	919.39							

I. Completed Projects										
S. No.	Name of the work	SCP Cost (Rs Cr)	Work Order Cost (Rs Cr)	W/O Issued on Date						Savings / Excess Compared to SCP
	Sub Total - A in cr -	8.00	0.00							Nil

II. Ongoing Projects										
S. No.	Name of the work	SCP Cost (Rs Cr)	Work Order Cost (Rs Cr)	W/O Issued on Date	Date of Completion as per Contract	Actual date of Completion	Physical Progress	Financial Progress	Present Status and Reasons for Delay in Completion	
1	KAR-SHI-048 Conversion of normal street light to LED street light system	11.69	44.42	03.06.2020	30.09.2021	31.12.2021	15%	0.01 (0.0%)	Work under Progress	
2	KAR-SHI-030 Public bike Sharing (319 cr SCMT-124 cr PPP)	1.24	1.24	30.03.2021	31.12.2021	31.12.2021	5%	0.01 Cr (0.0%)	Work Under Progress	
	Sub Total - A in cr -	12.93	45.66							

III. Tender Stage										
S. No.	Name of the work	SCP Cost	Tender / DPR Cost	Tendered Date			Physical Progress	Financial Progress	Status	
1	KAR-SHI-032 Solar on Canal top (Thunga high level canal)	140.10	140.10				NA	NA	No bids received in 5th Call. 6th call to be tendered	
	Sub Total	140.10	140.10							
	Total	121.05	162.70							

IV. DPR Stage / FR Stage										
S. No.	Name of the work	SCP Cost	DPR Cost	DPR Approved						
	Grand Total PPP Totals	173.03	185.76							Nil

Convergence Projects										
I. Completed Projects										
S. No.	Name of the work	SCP / DPR Cost in Rs Cr	W/O Cost in Rs Cr							Milestone
1	KAR-SHI-042 Promoting Horticulture and allied activities	10.42	10.42							Work Completed
2	KAR-SHI-040 Public Toilets in Shivamogga city using SRM funds	2.4	1.6							Work Completed
3	KAR-SHI-102 Providing 1000 toilets in Shivamogga city under AMRUT additional grants	7	7							Work Completed
4	KAR-SHI-103 PRC-15 Additional grants for construction of Bull Bows market in Shivamogga city in Garden Area	1.5	1.5							Work Completed
5	KAR-SHI-104 PRC-24 fruit and flower market at city municipal compound area	3	3							Work Completed
6	KAR-SHI-105 PRC-25 (1) Improvement of Gopalnagar Noppa and shawwalu nagar colony	9.5	9.5							Work Completed
7	KAR-SHI-106 Development of public toilets in Shivamogga	0.5	0.5							Work Completed
8	KAR-SHI-107 Development of public toilets in Shivamogga	0.5	0.5							Work Completed
9	KAR-SHI-108 PRC-27 Road improvement works in LMC Shivamogga in the limits of Shivamogga District under Mubyanatti (MADR) Scheme	1.45	1.45							Work Completed
10	KAR-SHI-109 PRC-28 Road improvement work in LMC Shivamogga in the limits of Shivamogga District under Mubyanatti (MADR) Scheme	1.71	1.71							Work Completed
11	KAR-SHI-110 PRC-29 Provision work of Road in Thungabhadra area	1	1							Work Completed
12	KAR-SHI-111 PRC-30 Development of 80 feet road from Shivamogga private bus stand to 100 feet road	4	2							Work Completed
13	KAR-SHI-112 PRC-31 Construction of Trench for drainage, 80 feet to 100 feet road and 80 feet road divider	1.5	1.5							Work Completed
14	KAR-SHI-113 PRC-32 Development of road from Vinbah Nagar (B) to Police Chowki	2	2							Work Completed
15	KAR-SHI-114 PRC-33 Development of Motion lighting from nagar bridge to Sahadri college	1	1							Work Completed
16	KAR-SHI-115 PRC-34 Development of Concessions for developing H. In. (H) markets	2	2							Work Completed
17	KAR-SHI-116 PRC-32 (24) Water supply scheme in Shivamogga city under AMRUT	6	6							Work Completed
18	KAR-SHI-126 Green Park and spaces Ward No. 33	0.41	0.41							Work Completed
19	KAR-SHI-127 Green Park and spaces Sharadamma Layout	0.35	0.35							Work Completed
20	KAR-SHI-128 Green Park and Spaces Matheshwara Nagas	0.35	0.35							Work Completed
21	KAR-SHI-129 Green Park and Spaces Gopalgowda Extension in T block	0.24	0.24							Work Completed
22	KAR-SHI-130 Green park and spaces Development of Gopal Gowda extension A Block (Adjacent to JINDAL Office) Park	0.25	0.25							Work Completed
23	KAR-SHI-131 Green park and spaces Development of Gopal Gowda extension B Block	0.2	0.2							Work Completed
24	KAR-SHI-132 Green Park and Spaces Rajendra Nagar	0.35	0.35							Work Completed
25	KAR-SHI-133 Green Park and Spaces Vinbahinagar Professor Park	0.5	0.5							Work Completed
26	KAR-SHI-134 Green Park and Spaces Asha Circle Park	0.5	0.5							Work Completed
27	KAR-SHI-135 Green Park and spaces Development of Asha Circle Park layout and 24 hours water Drains in Shivamogga using AMRUT funds	0.75	0.75							Work Completed
28	KAR-SHI-040 Green water Drains in Shivamogga using AMRUT funds	8	8							Work Completed
29	KAR-SHI-042 Development of 1000 toilets in Shivamogga city under AMRUT	70.45	71.2							Work Completed
30	KAR-SHI-048 Widening to four lane divided carriageway to paved shoulder from KM 105 Tumkur-Honnayyur section along widening to 100ft	70.95	70.95							Work Completed
	Sub Total	198.30	197.42							Work Completed
1	KAR-SHI-017 Water supply project (KDWK/B)	110.2	135.9							Work In progress
	Total	396.55	394.84							
	Grand Total PPP Totals	569.58	590.58							

Tumakuru Smart City Limited

SCM Project

I. Completed Projects

Sl. No.	Name of the Project	BCP Cost	Approved DPR Amount (Rs. In Cr)	WO Cost (Including GST)	Work order date	Date of Completion as per contract	Actual Date of Completion	Present Status
1	Dredging, Desilting, Lining, Restoration & Reclamation Works of Upstream Feeder Channels	0.39	0.39	0.389	Work entrusted to KRUL			Physical Progress Work is completed Work completion date:10.12.2017
2	Construction of Smart e-Toilets	0.17	0.21	0.175	21.0.2017	27.02.2018	27.02.2018	Physical Progress Project Completed & inaugurated on 02-03-2018 Work completion date:27.02.2018
3	Development of Intermediate Paid Transit Stands at Kool Basayashwara Circle and MG Road	0.04	0.05	0.038	15.08.2018	25.08.2018	25.08.2018	Physical Progress Work is completed Work completion date:25.08.2018
4	Construction of GI Barbed Wire Fencing under High Tension Power Supply Lines for Plassation in Tumakuru.	0.55	0.55	0.407	08.03.2018	09.09.2018	09.09.2018	Physical Progress Work is completed. Work completion date:09.09.2018
5	Redevelopment of Siddaganga Bus Shelter	0.08	0.09	0.068	22.06.2018	22.09.2018	22.09.2018	Physical Progress Work is completed. Work completion date:22.09.2018
6	Smart Park Tumakuru University Park. (Civil)	0.62	0.62	0.617	08.11.2017	07.07.2018	30.09.2018	Physical Progress Work is completed Work completion date:30.09.2018
7	Contribution towards Improvement of Water Supply Scheme (under AMRUT)	14.00	14.00	14.00	Fund Transferred to KUVS&DB under AMRUT			Physical Progress Work is completed Work completion date:30.09.2018
8	Development of Nursery for afforestation and green buffer zones at Amanikere	0.49	0.50	0.498	Work entrusted to Forest Dept			Physical Progress Work has been completed Work completed
9	Smart Lounges & Information Kiosks at Amanikere Lake basin	0.29	0.29	0.30	11.10.2017	19.09.2018	01.09.2018	Physical Progress Work is completed Work has been completed on 01.09.2018
10	Construction of Toilet Block at NCC Campus	0.14	0.14	0.102	15.05.2018	26.10.2018	30.11.2018	Physical Progress Work is completed Work Completed date 30.11.2018
11	SKW centralized Off-Grid Solar Power Plant with LED based Solar street lighting system	0.40	0.40	0.310	08.09.2018	11.08.2018	24.11.2018	Physical Progress Work is completed Work Completed date 24.11.2018
12	Provisioning Toilet Block at PU College	0.14	0.13	0.101	11.06.2018	20.10.2018	24.11.2018	Physical Progress Work is completed Work Completed date 24.11.2018
13	Appointment towards GIS Software with KUIDFC	0.60	0.60	0.60	Project is implemented by KUIDFC			Work completion date: April 2017
14	Pedestrian Pathways Improvement & Public Place making at Govt. PU College Project	2.49	2.40	1.87	22.01.2018	26.11.2018	05.01.2018	Work of path way 2 Completed. Path way 1 is recognized as separate project Work Completed date 05.01.2018
15	Clearance of 05 halls of Amanikere	0.24	0.24	0.182	19.07.2018	18.12.2018	04.01.2019	A project funded by TUDA taken up under convergence. Clearance of Nallas is completed. Work Completed date 04.01.2019
16	Installation of Sanitary Napkin Dispenser & Incinerator at Emerges. high school PU college	0.008	0.008	0.008	27.12.2018	16.01.2018	16.01.2018	Installed
17	60 KW Off Grid Solar Photo Voltaic (SPV) System at SSVT PU College	0.77	0.73	0.658	15.07.2018	22.01.2018	22.01.2018	Physical Progress Work is completed on 22.01.2018 O&M is in progress. Hence payment will be made for O&M period
18	Smart Lounges - Furniture part	0.14	0.14	0.11	24.01.2019	23.02.2019	10.02.2019	Work order issued on 24.01.2019 Physical Progress Work is completed
19	Provision of water supply to lake	0.64	0.64	0.64	Work entrusted to Forest Dept			Entrusted work to Forest Dept. Work Completed on 03.12.2018
20	Smart Parking at MG Road Conservancies - Civil Part	0.40	0.45	0.33	22.10.2018	04.03.2019	04.03.2019	Work Order issued on : 22.10.2018 Duration of Project: 4 months Work Completed on 04.03.2019
21	Smart Parking at MG Road Conservancies - IT Part	0.18	0.15	0.13	28.12.2018	07.06.2019	07.06.2019	Work order issued on :28-12-2018 Work Completed on 07.06.2019
22	Universal all Flower Under Space Development	0.43	0.43	0.38	28.12.2018	04.07.2019	07.06.2020	Work order issued on :28-12-2018 Work Completed on 07.06.2019.
23	Plantation on Medians	0.90	1.00	0.840	07.08.2018	06.11.2018	05.11.2018	Work Order Issue Date: 07.08.2018 Duration of Project: 3 Months (5 years O & M) Planting of hedges on major roads such as Kullipura road, Amanikere Road,Shettihalli main road, Kulligal Main Road, BH Road has been completed
24	Interior works for Integrated City Management Command & Control Centre in Town Hall Building in Tumakuru	0.42	0.42	0.263	06.03.2019	06.03.2019	29.07.2019	Work order issued on 06.03.2019 Work completed on 29.07.2019
25	Collection of Agency for Operation and Maintenance of Smart Lounge at Amanikere - IT Part	0.96	0.96	0.88	14.12.2018	14.04.2019	14.04.2019	Work order issued on : 14-12-2018 Work Completed on 14.04.2019 Work completed O & M is going on
26	Supply, installation of litter bins, roller containers and sign board	0.37	0.37	0.32	15.10.2018	15.01.2019	14.01.2019	Work Order Issue Date: 15.10.2018 Duration of Project: 2 months includes all items in various locations. Project is short closed as the identified locations will be under construction of Smart Road & road shoulder improvement project
27	Supply of UAV system (Drone Procurement)	0.25	0.19	0.25	02.07.2019	28.08.2019	20.08.2019	Work Order issued on 02.07.2019 Drone Supplied on 20.08.2019
28	Scrub plant (rate) for bridge	0.41	0.45	0.277	15.08.2018	27.03.2019	27.03.2019	Work Order Issue Date: 15.08.2018 Work Completed on 27.03.2019
29	Installation of Management Control System in CCRC	59.25	59.59	47.16	23.11.2018	20.11.2019	15.08.2019	Work Order issued on : 23.11.2018 Work Completed on 15.08.2019 Installation of Management Control System in CCRC has been completed. A P&M Implementation for the same is under work for CCTV Signaling and VMS completed
30	Establishment and Operation of Teacher resource center and student resource center in Tumakuru City	0.23	0.232	0.16	13.05.2018	03.10.2018	22.08.2018	Work Order issued on 13.05.2018 Work Completed on 22.08.2018

31	Digital Library Solution	1.63	1.63	1.71	04.01.2019	19.08.2019	28.08.2019	Work order issued on 04.01.2019 Work Completed on 28.08.2019 Implementation Completed.
32	Selection of Agency for Establishment of Smart Classrooms at different Govt. Schools/Colleges of Tumakuru	0.65	0.64	0.70	22.07.2019	31.08.2019	31.08.2019	Work Order issued on 22.07.2019. Work Completed on 31.08.2019
33	Signage & Legibility- Digital Display Boards (at 3 locations)	1.00	0.768	0.574	24.01.2019	19.03.2019	03.09.2019	Work order issued on 24.01.2019 Work Completed on 03.09.2019
34	Selection of Agency for establishment of digital classrooms, ICT lab and language labs at Govt. College and schools of Tumakuru. (Call-2)	2.35	2.35	2.26	05.03.2019	15.06.2019	15.09.2019	Work order issued 05.03.2019 Work Completion on 15.09.2019
35	Construction of Skill Development Centre for NCC Cadets	0.42	0.42	0.327	06.03.2019	11.10.2019	11.10.2019	Work order issued on 03.2019 Work Completion on 11.10.2019
36	Firing Simulator for NCC Building - IT Part			0.11	05.01.2020	18.05.2020	18.05.2020	Work order issued 05.01.2020 Work Completion on 18.05.2020
37	Supply, Installation of Furniture & Electrical work of DINC for PHC - Tumakuru.	0.13	0.18	0.13	02.08.2019	01.09.2019	31.08.2019	Work order issued 02.08.2019 Work Completion on 31.08.2019
38	Development of Smart Bus Shelter - Phase 1 (5 locations)	0.44	0.44	0.38	17.01.2019	15.08.2019	15.08.2019	Work order issued on 17.01.2019 Work Completed 15.08.2019
39	Supply and installation of Smart Poles at different places in Tumakuru	1.02	1.20	1.03	22.07.2019	21.10.2019	25.10.2019	Work Order issued on 22.07.2019 Completed on 25.10.2019
40	Science Theme Park at Amanikere Lake	0.48	0.38	0.30	22.07.2018	18.11.2019	18.11.2019	Work order issued on 22.07.2019 Completed on 18.11.2019
41	Procurement and installation of open Gym equipment and Children play equipment along with allied civil works in TCC limits	0.91	0.51	0.32	22.07.2019	18.11.2019	18.11.2019	Work order issued on 22.07.2019 Completed on 18.11.2019
42	Development of Parks - TCC Premises		0.176	0.176	31.08.2019	30.11.2019	30.11.2019	Work entrusted to Horticulture Department. Work order issued on 31.08.2019 Work completed on 12.12.2019
43	Development of Parks- Siddarameshwara Extension park	0.75	0.199	0.199	04.09.2019	04.12.2019	12.12.2019	Work entrusted to Horticulture Department. Work order issued on 04.09.2019 Work completed on 12.12.2019
44	Development of Parks- Seshagiri Nagar park		0.178	0.178	04.09.2019	04.12.2019	12.12.2019	Work entrusted to Horticulture Department. Work order issued on 04.09.2019 Work completed on 12.12.2019
45	Development of Parks- IR PWG park		0.195	0.195	21.10.2019	20.01.2020	12.12.2019	Work entrusted to Horticulture Department Work order issued on 21.10.2019 Work completed on 12.12.2019
46	Digital Nerve Centre	4.27	4.27	4.27	28.02.2019	19.10.2019	19.10.2019	Work order issued 28.02.2019 Physically work is completed. Year 1 and Year 2 Service and O&M is completed Presently, DINC Service for Year 3 is under O&M.
47	Development of Parks - Kuvempu Nagar - Ward No:21	0.39	0.392	0.34	10.07.2019	09.16.2019	01.03.2020	Work order issued on 10.07.2019 Work Completed on 01.03.2020
48	Development of Parks - SS Hiram - Ward No:25	0.91	0.971	0.76	10.07.2019	09.10.2019	01.03.2020	Work order issued on 10.07.2019 Work Completed on 01.03.2020
49	Development of Parks - Adarsh Nagar - Ward No:20	0.91	0.905	0.74	10.07.2019	10.10.2019	05.03.2020	Work order issued on 10.07.2019 Work Completed on 05.03.2020
50	Additional Class rooms Block at PU College	1.23	0.99	0.886	17.07.2018	28.08.2019	01.03.2020	Work Order Issue Date: 17.07.2018 Work completed on 01.03.2020
51	Solar Paneling of Glass House	4.5	3.16	2.83	25.06.2019	26.09.2019	29.04.2020	Work Order issued on 25.06.2019 Work completed on 29.04.2020
52	Intermediate Para Transit Cords - Phase 2	0.05	0.04	0.04	13.06.2019	12.09.2019	15.05.2020	Work order issued on 13.06.2019 Work Completed on 15.05.2020
53	Development of Field Marshal Cettiappa road as Smart road	7.90	7.90	4.29	23.11.2018	22.11.2019	10.09.2020	Work Order Issued on : 23.11.2018 Work Completed on 10.09.2020
54	Intervention and Additional improvement for 24*7 Water Supply (SCADA system (KUMS&OB)) - Filling of Hemavathi water to Amanikere	18.61	18.61	18.61	24.05.2019	23.05.2020	10.06.2020	Work Order issued on 24.05.2019 Work Completed on 10.06.2020
55	Construction of Boundary Wall and chain link Fencing with MS gate and provision for cameras & Lighting around Amanikere Lake.	5.00	4.85	3.47	22.07.2019	21.04.2020	10.06.2020	Work order Issued on 22.07.2019 Work Completed on 10.06.2020
56	Rejuvenation & Up gradation of Ring Road	88.40	66.40	58.90	23.11.2018	22.11.2019	25.08.2020	Work Order issued on : 23.11.2018 Work Completed on 25.08.2020
57	Locked House Monitoring System (LHMS)	0.25	0.25	0.22	02.08.2020	15.07.2020	17.07.2020	Work Order issued on : 02.08.2020 Work Completed on 17.07.2020
58	Gym equipments procurement for SFC Hb Govt PU	0.45	0.58	0.42	20.03.2020	20.05.2020	20.07.2020	Work Order issued on : 20.03.2020 Work Completed on 20.07.2020
59	Furniture for additional classrooms to Govt PU College	0.04	0.06	0.05	04.06.2020	04.07.2020	20.07.2020	Work Order issued on : 04.06.2020 Work Completed on 20.07.2020
60	Development of Parks - Amrajyothi Nagar	0.49	0.58	0.49	12.12.2019	24.04.2020	22.07.2020	Work Order issued on : 12.12.2019 Work Completed on 22.07.2020
61	Development of Parks - Seshagiri Extension	3.57	0.64	0.52	03.10.2019	24.04.2020	22.07.2020	Work Order issued on : 03.10.2019 Work Completed on 22.07.2020
62	Development of Parks - Jayanagar	0.56	0.63	0.59	03.10.2019	18.04.2020	22.04.2020	Work Order issued on : 03.10.2019 Work Completed on 22.07.2020
63	Development of parking at 7 conservatories at SS Hiram road in Tumakuru	1.40	1.52	1.30	03.06.2019	18.03.2020	22.07.2020	Work Order issued on : 03.06.2019 Work Completed on 22.07.2020
64	Construction of auditorium classroom - New building at Govt PU College	1.00	0.90	0.77	19.07.2019	13.07.2020	23.07.2020	Work Order issued on : 19.07.2019 Work Completed on 23.07.2020
65	Development of Banyan Tree Boulevard	0.98	0.98	0.88	17.11.2018	17.09.2019	01.09.2020	Work Order Issued on : 17.11.2018 Work Completed on 01.09.2020
66	Intelligent Transport System	0.80	1.67	0.80	07.02.2019	08.09.2019	01.09.2020	Work order issued on 07.02.2019 Work completed on 01.09.2020 Presently under O&M Period

67	Affordable Housing at Mariyanna Nagar	10.00	13.52	14.01	27.04.2019	26.10.2020	02.09.2020	Work order issued on 27.04.2019 Work Completed on 02.09.2020
68	Development of Parks - Mahatekshmi Layout	0.45	0.52	0.42	03.10.2019	20.04.2020	02.08.2020	Work order issued on 03.10.2019 Work completed on 02.08.2020
69	Development of Parks - Gokul Extension	0.50	0.58	0.45	03.10.2019	20.04.2020	07.08.2020	Work order issued on 03.10.2019 Work completed on 02.09.2020
70	Development of Auto Stands - Phase 3	0.10	0.11	0.08	12.12.2019	12.03.2020	29.05.2020	Work Order issued on 12.12.2019 Work completed on 24.08.2020
71	Construction of 107 PIS boards at bus stands in Tumkur	0.99	0.90	0.79	30.10.2019	02.05.2020	24.09.2020	Work Order issued on 30.10.2019 Work completed on 24.09.2020
72	Development of Parks - Island (02) tree plantation at Amankere	0.20	0.197	0.187	04.09.2019	03.03.2020	24.08.2020	Work assigned to Horticulture Department Work Order issued on 04.09.2019 Work completed on 24.08.2020
73	Smart Road Package-3A (Ashoka Road and DC Road)	21.19	21.19	19.87	27.04.2019	26.04.2020	30.09.2020	Work order issued on 27.04.2019 Work completed on 30.09.2020
74	Solid Waste Management (IEC)	0.28	0.177	0.14	14.06.2019	13.06.2020	30.09.2020	Work Order issued on 14.06.2019 Work completed on 30.09.2020
75	Repair work of Private Bus Stand (Ward No 14) at Tumakuru	0.26	0.26	0.21	20.06.2020	10.11.2020	30.12.2020	Work order issued on 20.06.2020 Work completed on 30.12.2020
76	Procurement of Medical and other equipments for RT-PCR Lab at District Hospital for COVID-19 Testing	0.8591	0.8591	0.8591	17.08.2020	26.10.2020	28.10.2020	Work Order issued on 17.08.2020 Work completed on 28.10.2020
77	Development of Women Theme Park at Upanshalli	0.04	0.04	0.08	27.12.2018	26.03.2019	30.01.2021	IWO issued on 27.12.2018 Work completed on 26.11.2020 Levied Penalty of Rs 6,77,377 for delay in completion of milestones to contractor.
78	Procurement of IT Hardware to Tumakuru City Corporation (TCC) for E-Office	0.55	0.55	0.55		30.06.2020	30.12.2020	Procurement of IT hardware components is completed
79	Replacement of street lights into LED street lights in Solid Waste Management unit at Ajjandanehalli, Tumkur	0.143	0.143	0.11	20.06.2020	10.10.2020	15.12.2020	Work order issued on 20.06.2020 Work completed on 26.11.2020
80	Installation of 02 no.s of Borewells and pumps in Solid Waste Management unit at Ajjandanehalli, Tumkur	0.150	0.150	0.11	20.06.2020	10.10.2020	15.12.2020	Work order issued on 20.06.2020 Work completed on 26.11.2020
81	Purchase of ALS Ambulance to New Trauma Centre	0.540	0.540	0.540	25.08.2020	24.10.2020	30.12.2020	Work order issued on 25.08.2020 Work completed on 26.11.2020
82	Supply of Tractor mounted Drain System with front and rear camera, Iscates and power in TCC at Tumakuru.	0.210	0.210	0.210	05.09.2020	05.10.2020	15.12.2020	Supply Order issued on 05.09.2020 Duration : 07 days Work completed on 26.11.2020
83	Repair works of Anganwadi Centers in Tumakuru City Corporation limits, Tumakuru	0.83	0.84	0.84	20.06.2020	10.12.2020	30.12.2020	Work order issued on 20.06.2020 Work completed on 18.12.2020
84	Development of Two Wheeler parking at FMC Road concurrency -On Street Parking Lot	2.20	0.48	0.41	21.03.2020	23.09.2020	30.12.2020	Work order issued on 21.03.2020 Work completed on 18.12.2020
85	Development of Komalsh Park in IDSMT layout & Umi Kishan Park in Sedashya Nagar	1.48	1.47	1.20	26.05.2020	20.11.2020	30.12.2020	Work order issued on 26.05.2020 Work completed on 18.12.2020
86	Development of Madhuvana park, Shivakumara Swamiji park & Devrajyanagappa park, in Tumakuru	1.47	1.47	1.29	15.05.2020	10.11.2020	30.12.2020	Work order issued on 15.05.2020 Work completed on 18.12.2020
87	Installation of CCTV in Solid Waste Management unit at Ajjandanehalli, Tumkur	0.154	0.154	0.14	29.08.2020	10.10.2020	30.12.2020	Work order issued on 29.08.2020 Work completed on 18.12.2020
88	Construction of Administrative Office at Solid Waste Management unit at Ajjandanehalli, Tumkur	0.102	0.102	0.12	20.06.2020	10.10.2020	30.12.2020	Work order issued on 20.06.2020 Work completed on 18.12.2020
89	Construction of Macadam Around the Inner compound wall in solid waste management unit at Ajjandanehalli, Tumkur	0.090	0.080	0.08	22.07.2020	21.10.2020	15.12.2020	Work order issued on 22.07.2020 Work completed on 18.12.2020
90	Construction of Conventional Public Toilet blocks (4 Locations) - Phase 2	0.74	0.93	0.85	27.11.2019	15.01.2021	15.01.2021	Work Order issued on 27.11.2019 Work completed on 30.12.2020
91	Utilization of Impounded Water in Tumakuru Amanikere by Pumping Water to the Existing BOMD Capacity WTP in P.N.Palya	13.78	13.78	13.78	23.04.2019	23.04.2020	19.01.2021	Work Order issued on 23.04.2019 Work completed on 19.01.2021
92	Supply of Uniforms for Tumakuru City Corporation Bourkasnikas	0.11	0.11	0.05	13.11.2020	12.12.2020	12.01.2021	Work Order issued on 13.11.2020 Work completed on 12.01.2021
93	Supply, installation and Erection of 65 mtr high First Ring Pole at Amanikere	1.060	1.062	1.02	05.09.2020	20.10.2020	23.01.2021	Work order issued on 05.09.2020 Work completed on 23.01.2021
94	Package - 5, Development of park in Bharathi Nagar (ward no.22) and Sanjeevini nagar, Kyalasagara (Ward no.33), Tumakuru.	0.980	0.980	0.77	03.05.2020	12.02.2021	12.02.2021	Work order issued on 03.05.2020 Work completed on 12.02.2021
95	Development of parks at Batavadi (ward no 27) Pragathi Batavane & Yegave nagar ward no 28 in Tumakuru	1.480	1.50	1.22	26.05.2020	25.10.2020	26.02.2021	Work order issued on 26.05.2020 Work completed on 26.02.2021
96	Energy Efficient Lighting (LED lighting for New projects)	11.900	7.95	6.80	06.03.2019	05.02.2020	31.03.2021	Work order issued 06.03.2019 Work completed on 31.03.2021
97	Creation of Lighting Infrastructure on the Identified Dark spot in 35 wards coming under TCC jurisdiction in Tumakuru City	4.978	4.978	4.65	12.06.2020	31.12.2020	31.03.2021	Work order issued on 12.06.2020 Work completed on 31.03.2021
98	ICMCC Phase 2	19.14	24.52	19.37	15.04.2020	14.11.2020	30.04.2021	Work order issued on 15.04.2020 Work completed on 30.04.2021
99	Construction of Compound wall in WTP at 23 in other parts of Tumakuru	1.370	1.710	1.400	10.09.2020	20.05.2021	01.07.2021	Work order issued on 10.09.2020 Work completed on 01.07.2021
100	Construction of Compound wall in PU College	1.80	1.80	1.34	04.05.2020	11.05.2021	01.07.2021	Work order issued on 04.05.2020 Work completed on 01.07.2021
101	Development of park near Pancharanthe Bypass in Ambarasahalli Bypass (Ward No 2) and Development of Azad Nagar Park in Ashoka Nagar (Ward No 26)	1.510	1.610	1.77	07.11.2021	06.07.2021	15.07.2021	Work order issued on 07.11.2021 Work completed on 15.07.2021

102	Development of Street vending zones at Kothihobu road near SS circle, Tumakuru Phase 1	0.443	0.443	0.530	2.10.2020	19.05.2021	25.07.2021	Work order issued on 2.10.2020 Work completed on 25.07.2021
103	Construction of Multi-Dimensional Auditorium with Library and Class Rooms at Emprost Govt. High School/PJ College	10.00	12.99	13.53	31.05.2019	30.05.2020	10.08.2021	Work order issued on 31.05.2019 Work completed on 10.08.2021
104	Package 4- Development of GSB Park in ward no 11, Gungasara and Development of park in ward no.27, Botawadi Cy No. 452, Gangulri Nagar Main Road, Near Walfar Bakery, Tumakuru	1.350	1.357	1.11	16.08.2020	17.01.2021	17.08.2021	Work order issued on 16.08.2020 Work completed on 17.08.2021
105	Package-5 Development of Park in Municipal layout sy.no.80/1 (Ward no. 25) and Banjara Shivana in Sarawathipuram 2nd stage (Ward no.28) Tumakuru	1.170	1.172	0.95	18.08.2020	17.01.2021	17.08.2021	Work order issued on 18.08.2020 Work completed on 17.08.2021
106	Shifting of BFTSCOM HT line and other infrastructure in CSC-1	0.000	0.000	0.394	07.09.2020	13.01.2021	21.08.2021	Work Order issued 07.09.2020 Work completed on 21.08.2021
107	Rain Water Harvesting & Afforestation	5	4.99	4.22	25.02.2019	22.11.2019	25.08.2021	Work order issued 23.02.2019 Work completed on 25.08.2021
108	Smart Road Package-2 (6 roads - Mandipet Main Road, Mandipet 1st and 2nd Main Road, North Bus Stand Road, Gubbi Veeranna Kalamandir Road), South Bus Stand Road(KSRTC Depot Road), Bhagavan Mahaveer Jain Road, FMG Carlappe road)	36.80	36.68	32.72	28.02.2019	27.02.2020	27.08.2021	Work order issued 28.02.2019 Work completed on 27.08.2021
109	Repair work required for 4 nos of buildings at Primary Health Centre	0.80	0.80	0.77	02.11.2019	01.05.2020	30.08.2021	Work Order issued on 02.11.2019 Work completed on 30.08.2021
110	Development works at Vidyanagar Pump House	0.500	0.500	0.276	13.11.2020	14.05.2021	30.08.2021	Work Order issued on 13.11.2020 Work completed on 30.08.2021
111	Package - 7 Selection of System Integrator for installation, commissioning and operation of Smart Infrastructure at selected parks in Tumakuru - IT components	3.100	3.100	2.23	04.12.2020	05.05.2021	02.12.2021	Work order issued on 04.12.2020 Work completed on 02.11.2021
112	Construction of Tunnel walking and Yoga retreat in Amanikere	4.00	2.30	1.67	27.12.2019	16.07.2020	31.10.2021	Work Order issued on 27.12.2019 Work Short closed on 30.11.2021
113	Construction of Anganwadis centers in Tumakuru City Corporation limits, Tumakuru (Phase - I)	2.780	2.765	2.11	05.08.2020	04.02.2021	30.11.2021	Work order issued on 05.08.2020 Work completed on 30.11.2021
114	Providing, installation & Commissioning of Garden light poles along the bund of Amanikere, Tumakuru	2.800	2.800	1.800	13.12.2020	31.03.2021	04.12.2021	Work order issued on 13.12.2020 Work completed on 04.12.2021
115	Smart Road Package-1 (4 Roads - MG, JC, Horpet and Vivekananda roads)	27.99	27.57	27.99	01.02.2019	31.01.2020	31.12.2021	Work order issued 01.02.2019 Work completed on 31.12.2022 The work order cost is Rs 24.08 Cr. However as per GMS, initial days of period it was insisted that the work order cost should be equal to SCM Funding Pattern. Therefore, the work order cost is matched with SCM Funding Pattern. Hence, Rs 27.99 Cr is reflected in GMS & MIS now.
Total		421.47	420.21	372.71				

II. OnGoing Stage

Sl. No.	Name of the work	SCP Cost	Approved DPR Amount (Rs. in Cr)	WO Cost (including GST)	Work order date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Smart Road Package-3B (Chamundawasheri Dr, Radha Krishna, Begumba Road)	49.87	49.0	44.45	06.03.2021	05.03.2020	31.03.2022	<p>Work order issued 06.03.2019</p> <p>Physical progress: 60%</p> <ul style="list-style-type: none"> - Radhakrishna road work completed, - Begumba Road : <ul style="list-style-type: none"> - From NH under pass to Thammaloh Hospital Ducting & Drain work, Footpath, Parking area and main carriage way completed. - From Thammaloh Hospital to Kothihobu Road Ducting and drain works are completed. Main carriage way work is in progress <p>Reasons for Delay in completion of Work.</p> <ol style="list-style-type: none"> a) Encroachments in Chamundawasheri Road, Survey was conducted by Tumkur City Corporation (TCC) and site clearance report is yet to be received from TCC. b) Permission by Forest Department for Shifting of Trees c) Permission and Shifting of Electrical Utilities by BFTSCOM d) Delayed due to COVID-19 work was stopped. Work in progress now
2	Smart Road Package-3C (6th Road)	47.72	47.72	41.5	06.03.2021	05.03.2020	28.02.2022	<p>Work order issued 06.03.2018</p> <p>Physical progress: 88% (including additional scope)</p> <p>Original scope: road building work is in progress.</p> <p>Additional scope: Pavement and painting work development is in progress.</p> <p>Additional scope: tunneling work (MAM, PPM and EPI) is in progress.</p> <p>Due to encroachment and non clearance, Delayed due to COVID-19 work was stopped. Work in progress now</p>
3	MGJ (Centralised Data Center at KMDS)	30	30	12.7	-	28.05.2020	-	Project entrusted to KMHDC
4	Shoulder Improvement for Other than Smart Roads Road Improvements in ASD area with Under Ground Ducting and Reparatrion	105.92	105	85.84	03.03.2019	07.03.2020	19.02.2022	<p>Work order issued on 03.03.2019</p> <p>Physical progress: 60%</p> <ul style="list-style-type: none"> - SS layout, CSR, Road, & H Encroach, Shifting of trees - CSR & B2 completed, paving work completed and road works are yet to be start. - Mainline Right, 4th Road 1st and 2nd stage roads, - Drain, & HD, (near the 4th) work completed and Road works are yet to be start - MG Road 1st and 4th stage roads CSR and Drain Work, - B2M completed and paving work is in progress - Checkpoint Road HC is in Progress. <p>Reasons for delaying work is this temporarily, work was stopped by local RUP's and representatives, during work stopped by DCS and later given permission to start work in CSR layout and SS program only, delay due to covid-19 work has been delayed, only due to RUMSDS, Govt, UED line department, Work in progress now</p>

5	Redevelopment of Ring Road - Phase 2	52.5	45.8	52.56	28.05.2019	28.05.2020	31.09.2021	<p>Work Order Issued on 28.05.2019</p> <p>Finishing works in progress</p> <p>The work order cost is Rs.39.47 Cr. However as per GMS, initial days of portal it was - stating that the work order cost should be equal to SCM Funding Pattern. Therefore, the work order cost is matched with SCM Funding Pattern. Hence, Rs.52.56 Cr is reflected in GMS & MIS now.</p>
6	Diana Survey	1	0.75	0.856	08.07.2018	08.01.2020	31.03.2021	<p>Work order issued on 08.07.2018</p> <p>Physical Progress:80%</p> <p>Physical survey not completed by agency. Hence, Termination notice issued.</p>
7	City Library Business Incubation & Innovation Centres	21.63	29.94	25.52	12.05.2019	11.09.2020	28.02.2022	<p>Work order issued on 12.05.2019</p> <p>Physical Progress : 75%</p> <p>-- 100% Block work completed -- Internal Plastering work completed and external Plastering work completed -- Electrical work is in progress. -- False ceiling work is in progress. -- Tiles works and ACP works in progress</p> <p>1) Delayed Due to clearance to cut trees from Forest Department 2) Delayed due to COVID19 work was stopped. Work in progress now</p>
8	Lake Bank Conservation & Erosion Protection (Amanikere Lake)	32.00	31.96	25.37	31.05.2019	30.05.2020	31.01.2022	<p>Work order Issued on 31.05.2019</p> <p>Physical Progress : 85%</p> <p>-- Pathway, culvert and hand railing work is in progress</p> <p>Letter issued to contractor, advising "to speed up the implementation of work, otherwise stringent action will have to initiated to terminate the contract".</p> <p>Proposed to Levy Penalty of Rs 23,42,282 for delay in completion of milestones</p>
9	Skid on wheels	0.32	0.41	0.32	05.08.2019	03.05.2019	31.10.2021	<p>Work Order issued on 04.07.2019</p> <p>Procurement of 1 vehicles from KSRTC is completed. And Bus will be delivered in a week.</p>
10	Trauma Centre Development and Improvement of Medical Facilities in city merged with Trauma Centre	58.00	56.09	41.43	22.07.2018	21.10.2020	29.2.2022	<p>Work order issued on 22.07.2018 by the Health & Family welfare department</p> <p>Physical Progress : 95%</p> <p>-- Flooring and cladding work is in progress. -- Finishing work for basement & ground floor work is in progress, -- HVAC and fire fighting work is in progress.</p> <p>1) Due to clearance to cut trees from Forest Department... 2) Delayed due to COVID19 work was stopped</p>
11	Integrated Bus Terminal Redevelopment	160.00	82.89	26.56	03.10.2019	02.10.2021	31.03.2023	<p>Work Order issued on 03.10.2019</p> <p>Physical Work : 20%</p> <p>-- Lower Basement slab 70% work completed, And Upper basement column work is in progress</p> <p>Delayed due to tree cutting and Shifting of Electrical utilities. And due to COVID19 work was stopped. Work in progress</p>
12	Construction of Stages Complex of MG Stadium	53.88	43.97	54.84	11.09.2018	10.09.2020	28.02.2022	<p>Work order issued on 11.09.2019</p> <p>Physical Work : 65%</p> <p>-- All 6 Viewer gallery are completed and painting & electrical in progress -- VIP, Admin block and PH Gallery Structural work completed and Flooring, Electrical fitting. -- Painting, Front elevation work is in progress -- Sports complex electrical & SS Railings fixing work is in progress -- Wrestling block structural work completed. Flooring, painting & electrical in progress -- Internal Road work laying of GSB work completed</p> <p>Delayed due to tree cutting of trees by forest department. And due to COVID19 work was stopped. Work in progress now</p>
13	Construction additional classrooms on existing old building	2.50	2.49	2.39	25.10.2019	06.11.2020	15.02.2022	<p>Work Order issued on 25.10.2019</p> <p>Finishing works in progress</p>
13	Intervention and Additional Improvement for 24*7 Water Supply (SCADA system (KUWS&DS)) - Filling of Homevathi water to Amanikere	12.38	12.36	12.36	24.05.2016	23.05.2020		<p>Work Order issued on 24.05.2019</p>
13	Utilization of Impounded Water in Tumakuru Amanikere by Pumping Water to the Existing 50MLD Capacity WTP in P.N.Palya	11.77	11.77	11.77	29.04.2019	29.04.2020		<p>Work in progress</p>
14	Redevelopment of Bus Shelters at different locations in Tumakuru	0.29	0.29	0.23	24.01.2020	24.06.2020	24.09.2021	<p>Work order issued on 24.01.2020</p> <p>Work is delayed due to :</p> <p>The existing bus shelter contractor (P-H) filed objection to proceed the work. Hence, work is short closed</p>
15	Construction of Toilet block of Govt PU College Plemmas	0.69	0.69	0.57	04.08.2020	31.07.2021	31.10.2021	<p>Work order issued on 04.08.2020</p> <p>Physical progress-85%</p> <p>Tiles and flooring work is in progress</p> <p>Delayed due to COVID19 work was stopped.</p>
16	Development of Sports Arena at PU College	3.50	4.81	4.32	28.05.2020	28.02.2021	31.01.2022	<p>Work order issued on 28.05.2020</p> <p>Physical Progress : 55%</p> <p>-- Structural work of gallery, retaining wall completed, Pavilion G+1 seating work is in progress -- Laying of granite in under seating is in progress -- Drain & Court formation work is in progress</p> <p>Delayed due to COVID19, Work in progress now</p>

17	Amanikere Urban High	1.73	2.01	1.57	01.09.2020	25.10.2020	31.12.2021	Work order issued on 01.06.2020 Physical Progress: 60% Installation of Stairs & pavers completed. Tensile roof work is in progress
18	Construction of Building for ICACC	7.59	13.61	11.36	06.05.2020	05.05.2021	31.03.2022	Work order issued on 05.05.2020 Physical Progress: 50% -- structure work is completed -- still, 1st floor, 2nd floor block work completed -- silt floor, first floor and second floor internal plastering is in progress -- external plastering is in progress.
19	Providing Printing, Framing, Installation of way finding signage "You Are Here" signage Board in Tumakuru	0.74	0.74	0.53	07.09.2020	04.11.2020	15.01.2022	Work Order Issued on 07.09.2020 Physical Progress: 30% Foundation work in progress Fabrication of frame work is completed.
20	Infrastructure correction in the existing lighting systems in Tumakuru	2.990	2.990	2.56	03.09.2020	02.01.2021	30.11.2021	Work Order issued on 03.09.2020 Work in progress.
21	Supply & Installation of Lake Amenities along with allied works at Amanikere Tumakuru	1.060	1.080	0.880	10.09.2020	14.06.2021	31.01.2022	Work Order issued on 10.09.2020 Physical Progress: 60% -- Out of 123 benches, installation of 100 Benches completed. -- Children equipment & Other Amenities installation is under progress.
22	Development of SS Circle (Ware No.16), Tumakuru.	0.752	0.752	0.596	--	--	--	LoA issued on 03.11.2020 Land Issue yet to be cleared.
23	Procurement and Installation of Furniture for PU College including Additional Classroom, Tumakuru	1.000	1.000	1.000	04.02.2021	03.04.2021	31.12.2021	Work order issued on 01.12.2020 Work in progress The work order cost is Rs. 9,584 Cr. However as per GMS, initial days of project was planning that the work order cost should be equal to SCM Funding Pattern. However, the work order cost is matched with SCM Funding Pattern. Hence, Rs. 1.00 Cr is reflected in GMS & MIS now.
24	Filling of Hemavathi water from Gangasandra tank to Masalur tank	16.05	11.00	11.00	23.12.2020	22.11.2021	31-03-2021	Work order issued on 23.12.2020 Physical Progress: 30% Hoisting chamber 4th lift well concrete completed 1000mm dia Pipe line laying work 80mt completed and balance is in progress.
25	Development of Model Anganwadi Centres at Dabolu & Other locations in Tumakuru - Phase II	1.390	1.360	1.360	23.02.2021	22.04.2021	31.01.2022	Work order issued on 23.02.2021 Physical progress: 75% Out of 4 locations, 3 locations are completed. In Dabolu location - Block work is in progress
26	Development of Street vending zones at Kothahalli road near SS circle, Tumakuru - Phase II	0.630	0.630	0.64	09.02.2021	05.08.2021	31-01-2022	Work order issued on 09.02.2021 Continuation of collapsed due to rain compound wall completed. Physical Progress: 40% Foundation wall plastering completed Earth work for electrical cable is completed Installation of storm water drain and removing and setting of drain cover slab completed. Fabrication of 12nos Kiosk completed Installation of Kiosk yet to start Delay due to Covid-19, Construction of Collapsed compound wall
27	Sanitation improvement in DCC Office Circle in Tumakuru	1.78	1.45	1.45	25.01.2021	24.05.2021	15.02.2022	Work order issued on 12.01.2021 Finishing works in progress
28	Construction of Vending Zones at Maryamma Nagar, Tumakuru	2.580	2.580	2.05	09.02.2021	06.08.2021	31-01-2022	Work order issued on 09.02.2021 Physical Progress: 50% Footings, Pedestal and plinth beam concrete work completed Back filling work completed Assembling of LGSS section is in progress. Erection of LGSS section yet to start Delay due to Covid-19, work stopped due by the local residents
29	Construction of Vending Zones at Jaya Nagar Bus Stop, Chelliahalli, Tumakuru	1.010	1.010	0.896	09.02.2021	09.08.2021	31-01-2022	Work order issued on 09.02.2021 Physical Progress: 45% Earth work excavation for boundary SSM is completed SSM filling work completed Grill work completed Preparation for MS structure work completed Foundation work is in progress. Back side wall construction completed Delay due to covid-19, Shortage of construction materials
30	Construction of Vending Zones of Dhobi Ghat, Acharya Nagar, Tumakuru	2.700	1.690	0.87	09.02.2021	06.08.2021	31-01-2022	Work order issued on 09.02.2021 Physical Progress: 45% Compound wall block work completed SSM for platform work completed Back side compound wall is in progress Preparation for tensile fabric completed Tensile fabric foundation work completed Covering of Tensile Fabric yet to start
31	Construction of Bus Shelters at 7 locations in Tumakuru	2.150	1.860	1.469	09.03.2021	17.08.2021	28-02-2022	Work order issued on 09.03.2021 Physical Progress: 30% 7 Nos bus shelter upto plinth beam completed Erection of MS structure work and finishing works are in progress Delay due to covid-19

32	Storm Water Drains - Construction of Diversion Discharge Sewerage/Sulphate water entering at northern side of Amanikere	5.00	4.99	4.230	04.06.2021	14.10.2021	31.01.2022	Work order issued on 04.06.2021 Physical Progress : 50% -- 0.000 to 0.450 km out of 0.985 km drain work completed -- Remaining drain work is in progress
33	Solid Waste Management - Construction of Landfill at Ajjagondanahalli Dumping site	3.48	3.48	3.480	04.08.2021	14.10.2021	31.03.2022	Work order issued on 04.08.2021 Physical Progress : 50% Excavation & Embankment work is in progress
34	Development of Fitness Theme Park at Kesaba (Ward no - 3)	0.78	0.78	0.650	05.05.2021	04.09.2021	15.02.2022	Work Order issued on 05.05.2021 Finishing works in progress
35	Procure, Supply, Install & Commissioning of Furniture works to Multifunctional Auditorium at Empress Girls High School & PU College, Tumkur	1.20	1.20	1.040	05.09.2021	20.10.2021	28.02.2022	Supply Order issued on 05.09.2021 Physical Progress : 80% Installation lab furniture work in progress
36	Solid Waste Management - Remediation of open dump and cycling of space at Ajjagondanahalli dumping site - Bio Mining	2.40	4.97	4.97	30.12.2021	31.10.2023	31.10.2023	Work order issued on 30.12.2021
Total		641.36	611.78	555.62				

III. Tendering Stage

Sl. No.	Name of the work	SCP Cost	Approved DPR Amount (Rs. In Cr)	Amount put to bid	Tender Date	Last Date of Bid Submission	No. of tender calls	Present Status
NIL								
Total								

IV. DPR/FR Stage

Sl. No.	Name of the work	SCP Cost	DPR/Estimated Cost (Rs. In Cr)	Approved DPR Amount (Rs. In Cr)	Expected Tender Date	Expected Last Date of Bid Submission	No. of tender calls	Present Status
NIL								
Total								
Grand TOTAL SCM		1062.84	1033.99	928.32				

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

I. Completed Projects

Sl. No.	Name of the work	SCP Cost	Work Order Cost	Work Order date	Date of Completion as per contract	Actual date of Completion	No EoT's obtained	Present Status
1	Street lighting control system	43.00	74.75	05.01.2020	05.06.2020	20.12.2021	-	Work Completed. CoD declared by ICEA
2	Hydro Natural Gas Supply	90.00	100.00	16.01.2015	15.01.2021	28.01.2022	-	PPP project taken up by GAIL Scope of Work includes 1800 inch dia. of pipeline to be laid by the completion date & it also includes 32000 Domestic PNG connections at Tumkur. Out of 32000 domestic PNG connections 21000 PNG connections are given. Excavation work for laying of Pipes for supply of Natural Gas is completed in ABD Area and gas connections also provided to consumers those who requested for installation. MEIL has confirmed work is completed in ABD Area of Smart City limits vide under letter ref no. MEIL/2022/Jan/SC/ABD/001 Dated 28.01.2022.
Total		130.00	174.75					

II. Ongoing Satge

Sl. No.	Name of the work	SCP Cost	Work Order Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	No EoT's obtained	Present Status
1	Roof Top Solar Panels - Govt Buildings & Industries	54.00	8.23	27.01.2021	28.01.2023	24.01.2023	-	Stage 1 - 15 Buildings Identified. Project cost Rs. 8.50 crores. Work order issued on 27.01.2021 Installation completed in 3 Buildings. Work in progress in 12 buildings.
2	Multi-Brand, Multi-Modal, Multi-Service, Multi-Platform	1.00	00.00	21.03.2021				LOA issued on 21.03.2021
3	Development of Smart Bus Shelter (BRT System)	3.70	5.00	18.10.2021				LOA issued on 30.11.2021
4	Public Bicycle Sharing	2.00	2.23	05.07.2021	05.08.2021			Work order issued on 08.11.2021 Survey and feasibility work completed.

5	Implementation & Maintenance of Floating Solar plant at Begudanhalli water tank/reservoir in Tumakuru	49.00	98.00					LoA Issued on 03.01.2022
Total		130.70	173.46					
III. Tendering Stage								
Sl. No.	Name of the work	SCP Cost	Amount Put to bid	Tender Date	Last Date of Bid Submission			Status
Nil								
Total		0.00	0.00					
IV. DPR/FR Stage								
Sl. No.	Name of the work	SCP Cost	DPR Cost					
Nil								
Total		0.00	0.00					
Grand Total PPP		260.70	348.21					
Convergence Projects								
Sl. No.	Name of the work	Milestone	Cost (Rs Cr)					Status
1	Water Supply System - 24.7 Water Supply	Completed	237.36					Work Completed
2	Water Ground Drainage System	Completed	184.32					Work Completed
3	High Road - Shifting of Utilities	Completed	5.00					Work Completed
4	Improvements to Water Supply Scheme to Tumakuru City Under AMRUT additional Grants	Completed	78.03					Work Completed
5	Library Project	Completed	81.90					Work Completed
6	Conversion of Overhead by UG cable for 11 kv feeders, running new 11 kv UG cable for feeder bifurcation, conversion of LT overhead lines and service mains by LT UG cables, providing LT feeders to the houses.	Completed	62.50					Work Completed
7	Improvement of Road from Sri Sri Shivakumara Swamiji Circle to old Sirugudi in Tumkur - Town Layout - Old Sri Sri Shivakumara Swamiji Circle to NH-4	Completed	5.18					Work Completed
8	Improvement of old NH-4 from Km 7D 16 to 74.08 in Tumkur City Limits.	Completed	13.63					Work Completed
9	Improvements to Black Spots at SIDDAGANGA HIGH SCHOOL	Completed	2.08					Work Completed
10	Construction of Glass House In Tumakuru Amanikere Park	Completed	5.53					Work Completed
11	Construction of Sports Complex In Kyathasandra TUDA Layout	Completed	5.62					Work Completed
12	Providing of Media to BTS Site	Completed	0.47					Work Completed
13	Construction of Samudaya Bhavana In S.NO 87 1 to Maralur, Tumakuru	Completed	2.3					Work Completed
14	Integrated Power Development Scheme - IPDS	Completed	29.22					Work Completed
15	Providing Chainlink Fencing to the park in S.NO 90 2 in Melkote - Veerasagara Residential Layout, Tumakuru City	Completed	0.13					Work Completed
16	Construction of 1556 Ground Floor Dwelling units including infrastructure at 6 sections near in Tumakuru City under Hoysa Awas Yojana	Completed	66.59					Work Completed
17	Providing Chainlink fencing to the park in S. NO 63 1, 60 1B, 60 3B in Shreeyhalli residential area	Completed	0.12					Work Completed
18	Providing Chainlink fencing to the park in S. NO 20 2A in Melkote-Veerasagara Residential Layout, Tumakuru City	Completed	0.1					Work Completed
19	Providing Walkpath to Nrupathengenagar Park - Tumakuru City	Completed	3.09					Work Completed
20	Construction of 1200 Dwelling units, G+2 including infrastructure works at DHBur Sy No 04 in Tumakuru City under Hoysa Awas Yojana - IAY	Completed	59.95					Work Completed
21	Development and Beautification to Samudraya Bhavan Park Behind Ramajoes Nagar, Tumakuru City	Completed	0.98					Work Completed
22	Providing Chainlink Fencing to the park in Sy no 20 03 and 20 04 in Melkote-Veerasagar Residential Layout	Completed	0.07					Work Completed
23	Providing Chainlink Fencing to the park in Sy No 20 2 15 in town of Kasaba	Completed	0.55					Work Completed
24	Junction Improvement at entry point to Tumakuru from NH1A in Tumakuru City at Balaswally near Karash Petrolpump in Tumakuru City	Completed	0.58					Work Completed

25	Junction Improvement at Cella Circle in Tumakuru City	Completed	0.46				Work Completed
26	Junction Improvement at Sri Siddhartha Institute in Tumakuru City	Completed	0.6				Work Completed
27	Junction Improvement at Gubbil Gate Circle in Tumakuru City	Completed	0.67				Work Completed
28	Development of Park in Ward No-30 in Saphagin Extension in Tumakuru City	Completed	0.45				Work Completed
29	Development of Park in Ward No-11 at Velekote Near BESSCOM Power Station in Tumakuru City	Completed	1				Work Completed
30	Development of Park in Ward No-06 KJIB Colony, Thilak Park, Police Station Backside in Tumakuru City	Completed	0.3				Work Completed
31	Providing Covering S. no. 10, Desilting and protection in vulnerable reaches in Bhanasankari and G.C.R Colony, Tumakuru City	Completed	2.5				Work Completed
32	Development of Park in Ward No-32 Jayanagar East in Tumakuru City	Completed	0.7				Work Completed
33	Improvements to water supply scheme to Tumakuru City under AMRUT - 4 DMA's and intra works	Completed	42.94				Work Completed
34	Improvements of UGD Scheme to Tumakuru City under AMRUT - Rejuvenation works	Completed	42.12				Work Completed
35	Construction of Footpath from KEB office to DC office via Amanikere in Tumakuru City	Completed	1.03				Work Completed
36	Construction of Cycle Track from KEB office to DC Office via Amanikere in Tumakuru City	Completed	1.06				Work Completed
37	Development of Cycle Track and Footpath from Sri Siddhartha Swamiji Circle to DC office along Hangalpur-Bhanavar Road via Amanikere Lake in Tumakuru City	Completed	1.7				Work Completed
38	Development of Cycle Track and Footpath from Centre Circle to Maraluri Lake Circle via Siddhartha Institute along Tumakuru-Kunjal Road in Tumakuru City	Completed	2.36				Work Completed
39	Construction of Path on the 80 Feet road and Backside main road and the road connecting National Highway road and approach main road	Completed	1.85				Work Completed
40	Development of footpath in D.Devare Ury Road in Tumakuru City	Completed	0.76				Work Completed
41	Piped Natural Gas Supply	Work in Progress	16.00				PPP project taken up by GAIL Work completed
Total			949.61				

II. Ongoing Stage

Sr No	Name of the work	Milestone	Convergence Cost (Rs Cr)				Status
1	Construction of 25 MLD Capacity Sewage Treatment Plant of Sequential Batch Reactor (SBR) Technology in Tumakuru city	Work in Progress	28.50				Work in progress
2	Cycle & Change in Tumakuru City	Work in Progress	2.41				Work order issued on 08.02.2021
Total			30.91				

III. Tending Stage

Sr No	Name of the work	Milestone	DPR Cost (Rs Cr)				
NILL							
Total							

IV. DPR/FR Stage

Sr No	Name of the work	Milestone	DPR Cost (Rs Cr)				
NILL							
Total			0.00				
Grand Total Convergence			980.52				

Bengaluru Smart City Limited

SCM Project

Rs. In Cr

I. Completed Projects

Sl. No.	Name of the Project	SCP Cost	WO Cost	Revised Cost (In Crore)	Work Order date	Date of Completion as per contract	Actual Date of Completion	Project Status
1	KAR-BEN-067 LED Lighting for Vidhan Soudha, Vikas Soudha, MS Building and VV Towers	2.05	1.90	1.90	27.05.2020	26.08.2020	26.08.2020	Work Completed
2	KAR-BEN-076 COVID-19 related Infrastructure works by Health and Family Welfare Department	1.86	1.86	1.86	23.10.2020	23.11.2020	23.11.2020	Work Completed
3	KAR-BEN-077 Provision of High Flow Nasal Cantula (HFNC) by Directorate of Medical Education	4.80	4.80	4.80	27.10.2020	11.11.2020	11.11.2020	Work Completed
4	KAR-BEN-078 Provision of Medical Equipment to Rajiv Gandhi Chest Diseases	0.80	0.68	0.68	18.11.2020	01.03.2021	01.03.2021	Work Completed
5	KAR-BEN-071 Digital Health Infrastructure for BBMP and Bengaluru Urban District	11.70	10.00	10.83	22.01.2021	13.08.2021	13.08.2021	Work Completed
6	KAR-BEN-084 Provision of Medical Equipments to BMCRI	9.24	9.24	9.24	29.01.2021	28.02.2021	17.09.2021	Work Completed
7	KAR-BEN-072 Provision of Medical Equipments to Institute of Gastroenterology Sciences and Organ Transplant	4.90	4.90	4.90	29.01.2021	28.02.2021	01.12.2021	Work Completed
Total		35.35	33.38	34.21				

II. On Going Stage

Sl. No.	Name of the work	SCP Cost	WO Cost	Revised Cost (In Crore)	Work Order date	Date of Completion as per contract	Probable Date of Completion	Project Status
1	KAR-BEN-046 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 1	35.31	35.56	35.93	01.03.2019	31.05.2020	26.02.2022	1. Commercial Street-From Kamraj Road to Jamma Masjid Road (Near Bowring Hospital) - Work Completed 2. Kamraj Road from M G Road upto Commercial Street and upto St. Johns Church Road. - Work is in Progress
2	KAR-BEN-047 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 2	29.27	29.21	29.27	27.02.2019	26.02.2020	10.01.2022	1. Ulsoor Road from Dickenson Road to Kensington Road - Work Completed 2. Dickenson Road from M G Road to Kamraj Road - Work Completed
3	KAR-BEN-048 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 3	49.23	53.44	53.26	27.02.2019	26.05.2020	20.01.2022	1. Infantry Road from Ali Askar Road to Safina Plaza complex (Main Guard Cross Road) - Work Completed 2. Central Street from M G Road to Shivajinagar Bus Stand (ITMC) and upto Indian Express (Balekandri) Junction - Work Completed 3. Bowring Hospital Road from Main Guard Cross Road to HSIS Gosha Hospital - Work Completed
4	KAR-BEN-049 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 4	37.04	39.73	39.98	05.03.2019	04.06.2020	30.03.2022	1. Millers Road from Chalukya Circle to Cantonment via Queens Road - Work is in Progress 2. Raj Bhavan Road from Minsk Square to Basaveshwara Circle - Work Completed
5	KAR-BEN-050 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 5	29.01	29.77	29.78	01.03.2019	29.02.2020	31.12.2021	1. McGrath Road from Brigade Road up to Richmond Road - Work Completed 2. Convent Road from Richmond Road to Residency Road - Work Completed 3. Hayes Road from Richmond Road to Residency Road - Work Completed 4. Wood Street from Museum Road to Richmond Road - Work Completed 5. Castle Street from Museum Road to Richmond Road - Work Completed 6. Tate Lane - From Richmond Road to castle street - Work Completed
6	KAR-BEN-051 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 6	41.38	45.61	45.75	01.03.2019	31.05.2020	20.01.2022	1. Kasturba Road from Siddalingiah Circle to Minsk Square via Queens Statue (M G Road) - Work Completed 2. Queens Road from M G Road to Cantonment Railway Station - Work Completed

7	KAR-BEN-052 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 7	36.80	39.67	39.97	01.03.2019	30.06.2020	21.12.2021	1. Raja Ram Mohan Roy Road from Richmond Circle to Hudson Circle - Work Completed 2. Lavelle Road from M.G. Road to Richmond Circle - Work Completed. 3. Brigade Road from M.G. Road to War Memorial Junction - Work Completed.
8	KAR-BEN-053 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 1	40.22	40.22	44.29	22.07.2019	21.10.2020	25.03.2022	1. St. John's Road - from Kensington Road to St. John's Church Road - Work is in Progress. 2. St. John's Church Road (New Barlow Hazar Road to Promenade Road) - Work is in Progress.
9	KAR-BEN-054 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 2	41.67	39.39	43.42	07.08.2019	06.11.2020	31.03.2022	1. Miller's Road Extension (from Miller's Road Underpass to Haines Circle) - Work is in Progress 2. Cantonment Road (from Millers Road to Queens Road) - Work is in Progress 3. HKP Road (from Queens Road to Russel Market) - Work is in Progress
10	KAR-BEN-055 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 3	16.22	15.36	16.94	20.07.2019	19.10.2020	31.03.2022	1. Jumma Masjid Road - from Bowring Hospital Road to Russel Market - Work Completed. 2. Chandni Chowk Road - from HKP Road to Shivaji Road - Work Completed
11	KAR-BEN-056 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 4	28.10	26.79	29.37	07.08.2019	06.11.2019	31.10.2021	1. Sethu Rao Road (from Mysore Road Junction to G. P. Road) - Work Dropped due to Work Front 2. Sethu Rao Cross Road (from Iyerger Road to Sethu Rao Road - Work Dropped due to Work Front 3. NR Road (from SJP Road Junction to Cutchery Road - Work Dropped due to Work Front 4. SJP Road (from KR Market Circle to NR Road Junction) - Work Dropped due to Work Front
12	KAR-BEN-057 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 5	46.80	44.47	48.92	22.07.2019	21.10.2020	30.04.2022	1. Race Course Road (from Palace Road to Hare Krishna Road) - Work Completed 2. Rajbhavan Road (from Millers Road Intersection to Ash Asker Road Intersection) - Work Completed 3. Palace Road (from Millers Road Intersection to Basaveshwara Circle) - Work Completed
13	KAR-BEN-058 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 6	25.26	24.99	27.30	19.08.2019	18.11.2020	30.03.2022	1. Avenue Road - from Mysore Bank Circle to SJP Road - Work is in Progress 2. Rhenius Street - from General KS Thimmaya Road to Langford Road - Work is in Progress
14	KAR-BEN-023 Integrated mobility towards creating vibrant destination Shivajinagar Bus Terminal Redevelopment (Terminus + Parking Structure + Subway)	3.82	2.88	3.82	23.03.2020	22.09.2020	20.06.2021	Work is in Progress
15	KAR-BEN-025 Protection and Redevelopment of a Botanically Varied Parkland - Cubbon Park Phase A	16.73	17.56	22.73	21.03.2020	22.01.2021	03.12.2021	Work is in Progress
16	KAR-BEN-065 Protection and Redevelopment of a Botanically Varied Parkland - Cubbon Park - Phase B	20.00	17.79	20.88	20.07.2020	19.04.2021	31.12.2021	Work is in Progress
17	KAR-BEN-063 Setting up Auditorium block & Geological Rock Garden at Jawaharlal Nehru Planetarium	32.50	31.19	34.65	23.11.2020	22.05.2022	23.05.2022	Work is in Progress
18	KAR-BEN-062 Integrated Mobility Hub and Junction Improvement at KR Market	20.89	19.15	21.50	14.12.2020	13.9.2021	30.03.2022	Work is in Progress
19	KAR-BEN-073 Civil Works at Bengaluru Medical College and Research Institute	11.00	10.65	11.72	20.1.2021	19.05.2021	31.03.2022	Work is in Progress
20	KAR-BEN-074 Provision of Medical Equipments to Kidwai Memorial Institute of Oncology	6.95	6.87	6.86	22.12.2020	22.03.2021	31.07.2021	Work is in Progress
21	KAR-BEN-040 Project Rashmi - Women's Space at New Belcea	2.60	2.49	2.60	26.11.2020 28.06.2021	19.01.2021 11.09.2021	19.01.2021 11.09.2021	Work Completed
22	KAR-BEN-080 Completion of Mini Auditorium. Additional work and Interior work for Department of Women and Child Welfare	6.56	3.81	4.98	03-02-2021	02.08.2021	30.09.2021	Work is in Progress (Nirmathi Kendra)

23	KAR-BEN-079 Redevelopment of historic economic Centres - Meat Market, Adjacent to KR Market	16.80	15.50	18.89	30.01.2021	29.12.2021	29.12.2021	Work is in Progress
24	KAR-BEN-024 Redevelopment of historic economic Centres - KR Market	33.00	33.00	38.83	03.02.2021	02.01.2022	30.06.2022	Work is in Progress
25	KAR-BEN-083 Construction of Day Care Centre (Crèche) at MS Building	0.50	0.50	0.53	02.02.2021	01.03.2021	30.06.2021	Work is in Progress
26	KAR-BEN-081 New Works for the Institutes of the Department of Women and Child Welfare	2.80	2.46	3.28	4.03.2021	04.09.2021	28.02.2022	Work is in Progress
27	KAR-BEN-066 Proposal for operation of electric buses feeder service to Namma Metro by BMTC - Fleet Procurement	50.00	50.00	50.00	05.02.2021	04.02.2022	04.02.2022	Work is in Progress
28	KAR-BEN-041 [CCC - (Integrated Command and Control Center)]	113.44	95.99	118.89	24.03.2021	23.11.2021	23.11.2021	Work is in Progress
29	KAR-BEN-088 Digital Class Rooms for BBMP Schools and Colleges	6.00	6.00	6.00	12.10.2021	12.10.2021	-	Work is in Progress
30	KAR-BEN-090 Providing Smart Traffic Solutions to Bengaluru Traffic Police at ABD area	7.50	7.50	7.50	07.10.2021	07.10.2021	-	Work is in Progress
31	Provision of Medical Equipment's to Vanivilas Hospital	17.43	18.40	18.40	24.12.2021	23.01.2022	-	Work is in Progress
Total		824.14	805.34	875.43				

III. Tendering Stage

Sl. No.	Name of the work	SCP Cost	Tender Cost	Revised cost	Tender Date	Last Date for Submission	No of Tenders Call	Project Status
NIL								
Total		0.00	0.00	0.00				

III. DPR/PR Stage

Sl. No.	Name of the work	SCP Cost	DPR Cost	REVISED COST	DPR approval date	Tentative Date of Tendering	Project Status
NIL							
GRAND TOTAL SCP		859.49	838.72	909.64			

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

I. Completed Projects

Sl. No.	Name of the work	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion	Project Status
NIL							

II. Ongoing Stage

Sl. No.	Name of the work	SCP Cost	WO Cost	Work Order date	Last Date of Bid Submission	Probable date of completion	Project Status
Total		0.00	0.00				
Grand Total PPP		0.00	0.00				

Convergence Projects

I. Work Completed

Sl. No.	Name of the work	DPR Cost	Work Order Cost	Present Status
1	KAR-BEN-044 Improvement of Drains and Footpaths and asphaltting of 21 selected roads in peenya industrial area in Dasarhalli Constituency	26.34	26.34	Work Completed

II. Ongoing Stage

Sl. No.	Name of the work	DPR Cost	Work Order Cost	Present Status
1	KAR-BEN-045 Improvement of Drains Footpaths and asphaltting of 6 selected arterial and Sub arterial roads in Mahadevapura zone	11.45	11.45	Work in Progress
2	KAR-BEN-049 Development of KG Road and Mageshwaram road under Tender SURE guidelines Tender SURE Roads taken up by BBMP. Work Progress shown under tenSCL	25.5	28.13	Work in Progress

3	KAR-BEN-060 Development of Palace road under Tender SURE guidelines Tender SURE- Roads taken up by BBMP. Work Progress shown under BenSCL	26	25.91	Work In Progress
TOTAL		62.95	65.49	
III. Tendered Projects				
Sl. No.	Name of the work	DPR Cost	Work Order Cost	Present Status
Nil				
IV. DPR/PR Stage				
Sl. No.	Name of the work	DPR Cost	Work Order Cost	Present Status
Nil				
Grand Total convergence:		89.29	91.08	
Grand Total		948.78	930.55	