

ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ತು

ಚುಕ್ಕೆ ಗುರುತಿಲ್ಲದ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ : 1566 (1832)
 ಸದಸ್ಯರ ಹೆಸರು : ಡಾ.ವೈ.ಎ.ನಾರಾಯಣಸ್ವಾಮಿ (ಶಿಕ್ಷಕರ ಕ್ಷೇತ್ರ)
 ಉತ್ತರಿಸಬೇಕಾದ ದಿನಾಂಕ : 15-03-2022
 ಉತ್ತರಿಸುವ ಸಚಿವರು : ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು

ಕ್ರ. ಸಂ	ಪ್ರಶ್ನೆ	ಉತ್ತರ						
ಅ)	ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಲ್ಲಿ ಗುರುತಿಸಲಾದ ನಗರಗಳಾವುವು;	<p>ಕೇಂದ್ರ ಹಾಗೂ ರಾಜ್ಯ ಸರ್ಕಾರ ಪ್ರಾಯೋಜಿತ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನದಡಿ ರಾಜ್ಯದ ಈ ಕೆಳಕಂಡ 7 ನಗರಗಳು ಆಯ್ಕೆಯಾಗಿರುತ್ತವೆ.</p> <p>1. ಬೆಳಗಾವಿ 2. ದಾವಣಗೆರೆ 3. ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ 4. ಶಿವಮೊಗ್ಗ 5. ಮಂಗಳೂರು, 6. ತುಮಕೂರು ಮತ್ತು 7. ಬೆಂಗಳೂರು</p>						
ಆ)	ದಾವಣಗೆರೆ ಮತ್ತು ತುಮಕೂರು ನಗರದಲ್ಲಿ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅನುದಾನದಲ್ಲಿ ಕೈಗೆತ್ತಿಕೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳು ಯಾವುವು; (ವಿವರ ನೀಡುವುದು)	<p>ದಾವಣಗೆರೆ ಮತ್ತು ತುಮಕೂರು ನಗರದಲ್ಲಿ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅನುದಾನದಲ್ಲಿ ಕೈಗೆತ್ತಿಕೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರಗಳನ್ನು ಅನುಬಂಧ ದಲ್ಲಿ ನೀಡಿದೆ.</p>						
ಇ)	ಸದರಿ ಸ್ಮಾರ್ಟ್ ಸಿಟಿಗಳ ಕಾಮಗಾರಿಗಳನ್ನು ಅವೈಜ್ಞಾನಿಕವಾಗಿ ಕಳಪೆ ಕಾಮಗಾರಿಯಿಂದ ನಿರ್ವಹಿಸುತ್ತಿರುವುದು ಸರ್ಕಾರದ ಗಮನಕ್ಕೆ ಬಂದಿದೆಯೇ; (ಬಂದಿದ್ದಲ್ಲಿ, ವಿವರ ನೀಡುವುದು)	<p>ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ಅನುಷ್ಠಾನದ ಮೇಲ್ವಿಚಾರಣೆ ಹಾಗೂ ಗುಣಮಟ್ಟ ಕಾಪಾಡಿಕೊಳ್ಳಲು ಯೋಜನಾ ಸಮಾಲೋಚಕರನ್ನು ಎಲ್ಲಾ 7 ನಗರಗಳಲ್ಲಿ ನೇಮಿಸಲಾಗಿದೆ. ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ತಾಂತ್ರಿಕ ಅಧಿಕಾರಿಗಳು ಹಾಗೂ ಯೋಜನಾ ಸಮಾಲೋಚಕರಿಂದ ಕಾಮಗಾರಿಯ ಗುಣಮಟ್ಟದ ದೃಢೀಕರಣದ ನಂತರವೇ ಕಾಮಗಾರಿಗಳಿಗೆ ಬಿಲ್ ಪಾವತಿ ಮಾಡಲಾಗುತ್ತಿದೆ.</p> <p>ಇದಲ್ಲದೇ, ಕಳಪೆ ಕಾಮಗಾರಿಯ ದೂರು ಬಂದಂತಹ ನಿರ್ದಿಷ್ಟ ಪ್ರಕರಣಗಳಲ್ಲಿ ಬಾಹ್ಯ ಪರಿಶೀಲನಾ ಸಂಸ್ಥೆಗಳಿಂದ / ತಾಂತ್ರಿಕ ಕಾಲೇಜುಗಳಿಂದ "Design proof check" ಮತ್ತು "Material test" ಹಾಗೂ ಪೂರ್ಣಗೊಂಡ ಕಾಮಗಾರಿಗಳ ಪರಿಶೀಲನೆ ಸಹ ಮಾಡಲಾಗುತ್ತಿದ್ದು, ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಕಾಮಗಾರಿಗಳನ್ನು ಉತ್ತಮ ಗುಣಮಟ್ಟದಲ್ಲಿ ಅನುಷ್ಠಾನಗೊಳಿಸಲು ಎಲ್ಲಾ ಅವಶ್ಯ ಕ್ರಮವಹಿಸಲಾಗಿದೆ.</p>						
ಈ)	ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯ ಅನುದಾನದಲ್ಲಿ ತುಮಕೂರಿನಲ್ಲಿ ಶೈಕ್ಷಣಿಕ ಸಂಸ್ಥೆಗಳಿಗೆ ಸರ್ಕಾರಿ ಪದವಿಪೂರ್ವ ಶಾಲಾ ಕಾಲೇಜುಗಳ ಅಭಿವೃದ್ಧಿಗಾಗಿ ಕೈಗೆತ್ತಿಕೊಂಡಿರುವ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿಗಳು ಯಾವುವು? (ವಿವರ ನೀಡುವುದು)	<p>ತುಮಕೂರಿನಲ್ಲಿ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅನುದಾನದಲ್ಲಿ ಕೈಗೆತ್ತಿಕೊಂಡಿರುವ ಶೈಕ್ಷಣಿಕ ಸಂಸ್ಥೆ ಹಾಗೂ ಸರ್ಕಾರಿ ಪದವಿಪೂರ್ವ ಶಾಲಾ ಕಾಲೇಜುಗಳ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿಗಳ ವಿವರಗಳು ಈ ಕೆಳಗಿನಂತಿದೆ.</p> <table border="1"> <thead> <tr> <th>ಕ್ರ. ಸಂ</th> <th>ಕಾಮಗಾರಿಯ ಹೆಸರು</th> <th>ಕಾಮಗಾರಿ ಮೊತ್ತ (ರೂ. ಕೋಟಿ)</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>ವಿವಿಧ ಸರ್ಕಾರಿ ಶಾಲೆ/ಕಾಲೇಜುಗಳಲ್ಲಿ ಸ್ಮಾರ್ಟ್ ಕ್ಲಾಸ್ ರೂಂಗಳ ನಿರ್ಮಾಣ - (15 ಸರ್ಕಾರಿ ಪ್ರಾಥಮಿಕ ಹಾಗೂ ಹಿರಿಯ ಪ್ರಾಥಮಿಕ ಶಾಲೆಗಳು)</td> <td>0.70</td> </tr> </tbody> </table>	ಕ್ರ. ಸಂ	ಕಾಮಗಾರಿಯ ಹೆಸರು	ಕಾಮಗಾರಿ ಮೊತ್ತ (ರೂ. ಕೋಟಿ)	1	ವಿವಿಧ ಸರ್ಕಾರಿ ಶಾಲೆ/ಕಾಲೇಜುಗಳಲ್ಲಿ ಸ್ಮಾರ್ಟ್ ಕ್ಲಾಸ್ ರೂಂಗಳ ನಿರ್ಮಾಣ - (15 ಸರ್ಕಾರಿ ಪ್ರಾಥಮಿಕ ಹಾಗೂ ಹಿರಿಯ ಪ್ರಾಥಮಿಕ ಶಾಲೆಗಳು)	0.70
ಕ್ರ. ಸಂ	ಕಾಮಗಾರಿಯ ಹೆಸರು	ಕಾಮಗಾರಿ ಮೊತ್ತ (ರೂ. ಕೋಟಿ)						
1	ವಿವಿಧ ಸರ್ಕಾರಿ ಶಾಲೆ/ಕಾಲೇಜುಗಳಲ್ಲಿ ಸ್ಮಾರ್ಟ್ ಕ್ಲಾಸ್ ರೂಂಗಳ ನಿರ್ಮಾಣ - (15 ಸರ್ಕಾರಿ ಪ್ರಾಥಮಿಕ ಹಾಗೂ ಹಿರಿಯ ಪ್ರಾಥಮಿಕ ಶಾಲೆಗಳು)	0.70						

2	ಸರ್ಕಾರಿ ಶಾಲೆ/ಕಾಲೇಜುಗಳಲ್ಲಿ ಡಿಜಿಟಲ್ ಕ್ಲಾಸ್ ರೂಂ ಗಳ ಸ್ಥಾಪನೆಗೆ ಐಜಿನ್ಸಿಯ ಆಯ್ಕೆ - ಐಸಿಟಿ ಪ್ರಯೋಗಾಲಯ ಮತ್ತು ಭಾಷಾ ಲ್ಯಾಬ್ ಗಳು (02 ಸರ್ಕಾರಿ ಹಿರಿಯ ಪ್ರಾಥಮಿಕ ಹಾಗೂ ಪದವಿಪೂರ್ವ ಕಾಲೇಜು)	2.25
3	ಸರ್ಕಾರಿ ಪದವಿಪೂರ್ವ ಕಾಲೇಜು ಆವರಣದಲ್ಲಿ ಹೆಚ್ಚುವರಿ ತರಗತಿ ಕೊಠಡಿಗಳ ನಿರ್ಮಾಣ (ಹಂತ-1)	0.70
4	ಸರ್ಕಾರಿ ಪದವಿಪೂರ್ವ ಕಾಲೇಜಿಗೆ ಪೀಠೋಪಕರಣಗಳ ಸರಬರಾಜು ಮತ್ತು ಅಳವಡಿಕೆ (ಹಂತ-1)	0.05
5	ಪದವಿಪೂರ್ವ ಕಾಲೇಜಿನಲ್ಲಿ ಆವರಣದಲ್ಲಿ - ನೂತನ ಹೆಚ್ಚುವರಿ ತರಗತಿ ಕೊಠಡಿಗಳ ನಿರ್ಮಾಣ (ಹಂತ-2)	0.77
6	ಸರ್ಕಾರಿ ಎಂಪ್ಲೆಸ್ ಕಾಲೇಜಿನ ಆವರಣದಲ್ಲಿ ಅಡಿಟೋರಿಯಂ, ಗ್ರಂಥಾಲಯ ನಿರ್ಮಾಣ	13.53
7	ಪದವಿ-ಪೂರ್ವ ಕಾಲೇಜಿನ ಹಾಲಿ ಇರುವ ಕಟ್ಟಡದಲ್ಲಿ ಹೆಚ್ಚುವರಿ ಕೊಠಡಿಗಳ ನಿರ್ಮಾಣ (ಹಂತ-3)	2.39
8	ಸರ್ಕಾರಿ ಪದವಿಪೂರ್ವ ಕಾಲೇಜಿನ ನೂತನ ಕಟ್ಟಡಗಳಿಗೆ ಪೀಠೋಪಕರಣಗಳ ಸರಬರಾಜು ಮತ್ತು ಅಳವಡಿಕೆ (ಕಟ್ಟಡ-2)	1.00
9	ಸರ್ಕಾರಿ ಎಂಪ್ಲೆಸ್ ಕಾಲೇಜಿನ ಆವರಣದಲ್ಲಿ ನೂತನ ನಿರ್ಮಾಣದ ಅಡಿಟೋರಿಯಂ, ಗ್ರಂಥಾಲಯಕ್ಕೆ ಪೀಠೋಪಕರಣಗಳ ಸರಬರಾಜು ಮತ್ತು ಅಳವಡಿಕೆ	1.04
	ಒಟ್ಟು	22.43

ಸಂಖ್ಯೆ:ನಅಇ 70 ಸಿಎಸ್‌ಎಸ್ 2022

(ಬಿ.ಎ.ಬಸವರಾಜ)

ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು

(ಬಿ.ಎ. ಬಸವರಾಜ)

ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು

**Davanagere Smart City Limited
SCM Project**

As on 31-01-2022 | (Rs. In Cr)

I. Completed Projects

Sl.No	Name of the Project	SCP Cost	W.O Cost	W.O Date	Date of Completion as per contract	Actual Date of Completion	Financial Progress (Rs In Cr)	Present Status	Sector	Status
1	Pilot Project 1-B: Civil works for Retrofitting with Classifier and Heat Recovery Unit on Pilot basis at Mandakki Bhatti, Davanagere	0.03	0.03	21.05.2018	19.06.2018	19-06-2018	0.03	Work Completed	OID	Completed
2	Pilot project 1-A: Providing installation and commissioning 5 numbers of Classifier unit for pulfed rice manufacturing at Mandakki Bhatti, Davanagere	0.19	0.20	28.12.2017	27.01.2018	30-05-2018	0.20	Work Completed	OID	Completed
3	Construction of two new public toilets and renovation of two existing toilets in Mandakki Bhatti Area	0.46	0.45	01.11.2017	03.05.2018	30-09-2018	0.42	Work Completed	OID	Completed
4	Pilot project -2 Providing, Installation and Commissioning of Classifier model based pulfed rice manufacturing unit with all the necessary machineries and equipments at Mandakki Bhatti, Davanagere	0.16	0.16	26.03.2018	21.05.2018	01-10-2018	0.16	Work Completed	OID	Completed
5	Pilot project 2-A - Construction of Pulfed Rice Manufacturing Unit (Working shed) at Mandakki Bhatti, Davanagere for Pilot Project -2	0.25	0.21	23.06.2018	23.02.2019	23-02-2019	0.15	Work Completed	OID	Completed
6	Providing compound wall and gate to the new public toilet at Mandakki Bhatti (including borewell)	0.15	0.15	27.12.2018	27.03.2019	27-03-2019	0.14	Work Completed	OID	Completed
7	Providing Gym equipment in Mandakki Bhatti Layout Park	0.08	0.04	06.12.2018	05.02.2019	05-02-2019	0.07	Work Completed	Park	Completed
8	Relocation of Old Bus stand	2.50	2.19	05.01.2019	05.01.2019	05-06-2019	2.29	Work Completed	Transport	Completed
9	Provisioning satellite command control center at SC office	0.25	0.21	16.01.2019	16.04.2019	16-04-2019	0.20	Work Completed	IT	Completed
10	Supply and installation of sanitary napkin vending machine and Sanitary Napkin Incinerator	0.25	0.16	01.03.2019	30.04.2019	01-05-2019	0.12	Work Completed	OID	Completed
11	Construction of Public B-toilets in Parks at 9 Locations in Davanagere	1.54	1.39	29.06.2018	26.12.2018	01-01-2020	1.31	Work Completed	OID	Completed
12	Pilot 3-B: Providing & Installation of Classifier, Machineries and Equipments in newly constructed Working Shed at Mandakki Bhatti, Davanagere	0.19	0.19	28.08.2018	23.02.2019	15-06-2019	0.19	Work Completed	OID	Completed
13	Gym & Play equipment in Davanagere City phase 1	2.75	2.30	22.02.2019	21.08.2019	21-08-2019	2.26	Work Completed	Park	Completed
14	Improvement to Jyoti School in Manganahalli Road	0.60	0.55	21.12.2018	19.06.2019	24-06-2019	0.53	Work Completed	Education	Completed
15	Remodelling of storm water drains in ABU area- Kundoli Road Drain - Drain Nos: D4A & D4B	17.12	14.98	11.06.2019	08.03.2019	05-16-2020	16.21	Work Completed	SWD	Completed
16	Supply, installation, commissioning, operation & maintenance of Digital Display Boards	5.00	2.42	08.03.2019	23.05.2019	15-01-2020	1.92	Work Completed	IT	Completed
17	Afforestation along Smart Roads	1.00	0.82	18.02.2019	14.01.2020	14-01-2020	0.57	Work Completed	Road	Completed
18	Smart school project (Phase-2)	2.00	1.99	23-06-2020	22.08.2020	19-08-2020	1.54	Work Completed	Education	Completed
19	Improvement of Drains & Foot path in NR Road	1.73	1.58	06.10.2018	04.04.2019	15-07-2020	1.65	Work Completed	Road	Completed
20	Remodelling of storm water drains in ABD area - SFS Nagar drain	6.14	5.59	04.06.2018	02.12.2018	30-06-2020	5.40	Work Completed	SWD	Completed
21	Establishment of Smart School in Davanagere Phase-1	3.00	3.56	21.12.2019	10.02.2020	30-09-2020	2.11	Work Completed	Education	Completed
22	Improvement of Drains & Foot path in KR to HC Road	2.21	1.99	20.12.2018	18.06.2019	15-09-2020	1.85	Work Completed	Road	Completed
23	Improvement of Mandakki Road in Davanagere City	7.82	7.46	03.01.2018	02.07.2018	16-12-2021	7.24	Work Completed	Road	Completed
24	Improvement of MG Road	6.50	5.94	04.06.2018	02.12.2018	16-12-2020	5.72	Work Completed	Road	Completed
25	Remodelling of storm water drains in ABD area - Basavanagar main Road drains - Drain Nos: D7 & D8	5.50	4.09	14.06.2018	11.12.2018	05-02-2021	4.64	Work Completed	SWD	Completed
26	Heritage Block- Bajarabika Temple	3.50	3.29	31.03.2019	30.05.2020	30-04-2021	3.08	Work Completed	OID	Completed
27	Improvements to Maternity Hospital in Basavanagar in ABD Area	1.50	1.25	31.05.2019	29.05.2020	28-04-2021	1.53	Work Completed	Health	Completed
28	Installation of Gym & Play equipments in parks phase II	4.50	3.99	02.05.2020	02.05.2021	04-02-2021	3.45	Work Completed	Park	Completed
29	Mini water tender with mini-transporter vehicle and other necessary equipments for Fire and Emergency Services Department.	1.00	1.00	31-09-2020	30-01-2021	15-02-2021	0.73	Work Completed	OID	Completed
30	Remodelling of storm water drains in ABD area - KR Road & Karaul Mustafa Nagar 2nd Main Road drains - Drain Nos: D9-016, D115, D112	6.62	5.01	04.06.2018	02.12.2018	28.02.2021	5.48	Work Completed	SWD	Completed
31	Providing Raw water Transmission Pipeline from existing pipeline at Old Kommanahalli to Old Kommanahalli WWT	1.12	1.12	15-05-2021	15-06-2021	15-06-2021	1.11	Work Completed	Water	Completed

12	Installation of Signages & Road Safety measures Phase 2	5.00	5.00	22.02.2019	23.05.2019	27.07.2021	5.25	Work Completed	Road	Completed
13	Construction of Skew bridge across outer ring canal and other canals across storm water drain	5.00	4.22	19.12.2019	19.09.2020	14.04.2021	3.17	Work Completed	Road	Completed
14	Remodelling of storm water drains in ABD areas in front of Fish market to Maganabai Halla drains - Drain Nos D13, D14 & D15	10.66	9.94	14.06.2019	11.12.2019	31.03.2021	9.44	Work Completed	SWD	Completed
15	Improvement of Chockpet Road in Davanagere City	15.00	14.42	03.01.2019	02.07.2019	27.07.2021	10.71	Work Completed	Road	Completed
16	Improvement of KR Market Road	3.65	3.66	21.12.2019	19.01.2020	27.07.2021	2.6	Work Completed	Road	Completed
17	Establishment of Smart College's in Davanagere city	4.92	4.64	05-03-2021	04-05-2021	24-08-2021	3.44	Work Completed	Education	Completed
18	Establishment of Smart Schools in Davanagere City Phase-III	4.64	4.30	05-03-2021	07-05-2021	25-08-2021	3.15	Work Completed	Education	Completed
19	Redevelopment of Tennis Court situated in High School Ground, Maintained by District Tennis Club Association and Land leased out from Education Department.	1.50	1.45	01-07-2020	31.03.2021	30.09.2021	1.55	Work Completed	Sport	Completed
20	Improvement of 9 junctions in Davanagere city Phase 1	10.00	9.03	22.02.2019	17.11.2019	26.08.2021	8.60	Work Completed	Road	Completed
21	Construction of Electric Crematorium	2.48	2.86	12.06.2019	13.02.2020	31.08.2021	2.09	Work Completed	OID	Completed
22	Command and Control Centre (Construction of Building)	15.05	12.01	18.01.2019	15.10.2019	26.08.2021	12.35	Work Completed	IT	Completed
23	Improvement of basic Infrastructure in Mandakki Bhatti Area	16.00	14.57	06.02.2019	05.03.2020	26.08.2021	15.73	Work Completed	OID	Completed
24	Toilets in Davanagere City (Phase 2)	6.40	5.05	20.02.2019	11.02.2020	06.08.2021	2.98	Work Completed	OID	Completed
25	Remodelling of storm water drains in ABD area Kavalaj. Road Drain - Drain Nos. D1, D1A, D2, D3, D5 & D6	16.34	16.15	11.06.2018	08.03.2019	06.11.2021	15.12	Work Completed	SWD	Completed
26	Redevelopment of Kalyani at Hrudada Circle and 10th Tower in ABD Area	2.10	2.02	11.02.2019	14.08.2019	30.05.2021	2.1	Work Completed	OID	Completed
27	Installation of Freighter & Bridge over vehicle, Davanagere	0.24	0.25	21.08.2021	20.10.2021	11.10.2023	0.22	Work Completed	OID	Completed
28	Arboretation along Roads Phase - II	5.00	4.22	16.12.2019	15.06.2020	30.10.2021	1.62	Work Completed	Road	Completed
29	Water show @ Kundavada Lake and Musical Fountain, Installation of lights and improvements in Glass house	5.00	4.92	17-11-2020	16-05-2021	30-09-2021	3.97	Work Completed	OID	Completed
30	Construction of Approach Bridge At BSM Nagar in Davanagere	2.00	1.73	17-11-2020	16-05-2021	30-11-2021	1.31	Work Completed	Road	Completed
31	HCC Building & Smart City office Interior & Furniture	3.00	1.75	02.05.2020	01.11.2020	30-11-2021	0.41	Work Completed	IT	Completed
32	Redevelopment of Road from Govt. Employees Samudaya bhavana (near clock circle) to Sripragathi School - Corporation Road	10.00	8.84	20.08.2020	19.02.2021	01-12-2021	8.74	Work Completed	Road	Completed
33	Major storm water drain from Matikal to Rebut Halli	3.00	2.72	16.03.2020	17.12.2020	30-11-2021	2.97	Work Completed	SWD	Completed
34	Improvements of Schools in ABD Area	3.00	2.11	12.02.2019	06.06.2020	30-11-2021	1.74	Work Completed	Education	Completed
35	Improvement of junctions in Davanagere City Phase 2	5.00	4.19	29.08.2019	25.03.2020	30-11-2021	2.62	Work Completed	Road	Completed
36	Implementation of Blood Separation unit in Red cross society, Davanagere	0.66	0.62	27-01-2021	13-03-2021	23-12-2021	0.37	Work Completed	Health	Completed
37	Major storm water drain from Shamaqur Rudra bhumi to Kundavada WTP. 2km length	16.00	13.57	20-08-2020	16-04-2021	30-12-2021	12.59	Work Completed	SWD	Completed
38	Remodelling of Storm Water Drains around Durgambika temple in ABD Area	7.94	7.17	16.01.2019	15.07.2019	31-12-2021	5.26	Work Completed	SWD	Completed
Total		269.37	239.09				210.35			

II. Ongoing Projects

Sl.No	Name of the Project	SCP Cost In Cr	W O Cost	W.O Date	Date of Completion as per contract	Probable date of Completion	Financial Progress (Rs in Cr)	Present Status	Sector	Status
1	Improvement of Chamarajpet Road in Davanagere City	6.98	6.81	19.01.2019	18.07.2018	26-02-2022	4.23	Total length of proposed Road - 170m road work, Storm water drain work, Electrical chambers & utility ducts and Telecom Chambers work completed, Out of 20 nos of feeder pillars, 20 nos Feeder pillar being completed. Street light pole foundation concrete completed for 35 nos & street light pole (10 nos) erection completed and balance in progress. Road work on this site 42% work completed & 30% side 30% work completed and balance in progress. 240mm2 & 400mm2 cable laying in progress	Road	Ongoing
7	Implementation of IOT Objects in Davanagere	92.41	86.35	10.10.2019	10.10.2019	31-03-2022	22.71	Work under progress	IT	Ongoing
8	2nd phase (phase 2)	0.42	0.42	12.12.2016	11.04.2019		0.14	There is issue for the amount of 10 Lakhs given by the beneficiaries, they have given letters to the Company to look the value and refund of the money. The PSC is under process to resolve the issues.	Transport	Ongoing

4	Improvement of secondary drains at Barisampeta, Nasha Nagar, Mandipete & Mangachalli and in ADE area	14.25	1.84	16.01.2019	12.10.2019	31-03-2022	7.17	Total length of drains 8320 mts, Out of which 6430 mts is completed & balance is in progress. Footpath work 1707 sqm / out of 2645 sqm completed. Remaining Footpath work is in progress.	SWD	Ongoing
5	Redevelopment of Old City Bus Stand	28.67	26.27	01.04.2019	01.07.2020	31-03-2022	19.15	Reinforcement, Horizontal floor, wall slab & First floor slab concrete completed. Coiling, plastering work & CC block work is completed in Basement, Ground Floor & First floor, Terrace floor slab completed up to 2nd emission joint & 3rd podium slab work completed. Facer work & truss retaining work completed, and CIVT, Stump work, Granite flooring (FF), D/S Laying work, plumbing work, external plastering work, Storm water drains, pipe laying & Chamber construction is under progress.	Transport	Ongoing
6	MSI(Centralised Data center at KMDS)	12.50	12.50				11.86	Work order issued. Project is being monitored by KMDS	IT	Ongoing
7	Improvement of Binny Compound Road	6.40	5.22	06.03.2019	04.09.2019	28-02-2022	3.29	Total Road Length 510mts; Road work, Electrical and telecommunication completed. RWD & PVC pipe laying, UCB Chambers completed. 26 nos of electrical pole foundation and pole erection work completed. 340 V cable laying completed from Vigneshwari road to KRC Road. Out of 24 Nos of feeder poles, 28 Nos of feeder pillar footing completed. 95 mtr 2.40m cable laying and paver fixing on KRS side completed. 240 mtr cable laying completed on PMS side. Chamaraipete to KR Road, Paver fixing is in progress from Chamaraipete Road to KR Road.	Road	Ongoing
8	Basic Infrastructure in Ashraya Layouts	37.50	34.65	07.03.2019	06.09.2020	31-03-2022	26.21	Total Road Length: 20909 mts & Drain Length 29906 mts. Out of which 20199 mts road work & 25600 mts drain work is completed. Footpath 26794 sqm work completed out of 34981 sqm. Balance work is under progress.	Road	Ongoing
9	Construction of Barrage across Tungabhadra River near Rajanahalli village	98.16	74.97	14.08.2019	05.05.2021	31-12-2022	47.49	Foundation concreting for 510 mts out of 570 mts up to 31.521.00 mtr including 40 piers and 4 sluice gates completed. 480 mtrs of siltling basin completed out of 570 mtrs. Out of 110 Nos Pre cast girders 75 Nos Post Tension concrete completed & remaining is in progress. Out of 53 piers 46 nos in progress out of which 11 piers raised upto pier top level, and 25 piers raised upto bottom of pier level. 405 mtr open concreting completed.	Water	Ongoing
10	Development of Pedestrian Foot path in ARD Area Phase 1	20.00	17.85	16.07.2019	09.07.2020	28-02-2022	16.44	Total length of drain is 5650 mts out of which 5450 mts completed. Drain work is completed at Seebara Road, Sambhoobazar road, Court road & Hindubh Chole road. Drain works at RTO road & Hindu Radhaboondi is under progress. Footpath work is completed at Seebara road & Hindubh Chole road. Footpath work at Hindu Radhaboondi Road, RTO road & Court road is under progress.	Road	Ongoing
11	Redevelopment of Jagalur Bus stand	3.69	3.71	26.06.19	26.12.2019	31-03-2022	1.61	Truss fabrication, Erection, Roof sheet covering work is completed. Shop roof slab concreting completed. Toilet block Block work & plastering completed. Bus bay concreting work completed. Granite flooring, shop rolling shutter fixing work & false ceiling works completed. & finishing works are under progress.	Transport	Ongoing
12	Improvements of Major storm water drains in PAN City	25.00	21.53	25.06.2019	25.06.2020	28-02-2022	21.71	Total Length of drain: 7300 mts (After de-silting); Out of which 7000 mts drain work is completed. Balance drain work at Shamaneer, Radhaboondi drain work is in progress.	SWD	Ongoing
13	Installation of Signages & Road Safety Measures (Phase 2)	9.00	5.65	16.08.2019	12.07.2020	31-07-2022	0.28	Thermoplastics painting work 5600 sqm completed out of 17000 sqm. And balance is under progress. Road stud, 5 long 2400 nos completed. Out of 17000 nos and balance is in progress. Signage board making and pole making is under progress.	Road	Ongoing
14	Kundawada lake development with bund improvement	15.00	15.02	11.09.2019	10.09.2020	31.07.2022	5.46	Bund widening 2600 mtr and Stone revetment work 1700 mtr Completed. Remaining work like bund widening, stone revetment, outfall gate RCC work is in progress.	Lake	Ongoing
15	Basic Infrastructure to 7 roads	25.00	21.76	18.11.2019	18.11.2020	31-05-2022	12.37	Total Length of Road: 3386 mtrs, Drain - 6113 mtrs. Foot Path - 10453 sqm & Streetlights 260 No's. Out of which Road work of 3376 mtr, Drain 5293 mtrs and Foot Path - 12106 sqm and 49 Nos Electrical poles erection completed. Additional works in Gurubhawan - 215 mtr & Maganahalli 59 mtr completed. Remaining work in Progress.	Road	Ongoing

16	Improvement of pedestrian footpath Phase II	29.00	17.71	15.02.2020	14.03.2021	31-07-2022	6.25	Total drain length is 410 mtrs - 610 mtr drain wall raising work completed, New drain work 530 mtr completed out of 530mtr. Road widening for 400mtr completed. Footpath work excavation,embankment, GSB,WMM layers completed for 250mtr LHS side Footpath work excavation,embankment, GSB,WMM layers completed for 200mtr RHS side. Kerb Stone fixing for raised footpath works completed for 200 mtr length and paver fixing is in progress.	Road	Ongoing
17	Development of ring road & its approach roads	65.00	53.63	23.02.2020	10.02.2021	31-08-2022	34.35	Total drain length is 510 mtrs - 610 mtr drain wall raising work completed, New drain work 530 mtr completed out of 530mtr. Road widening for 400mtr completed. Footpath work excavation,embankment, GSB,WMM layers completed for 250mtr LHS side Footpath work excavation,embankment, GSB,WMM layers completed for 200mtr RHS side. Kerb Stone fixing for raised footpath works completed for 200 mtr length and paver fixing is in progress.	Road	Ongoing
18	Major Street Water Drainage in ABD area Kowacharatti to Rathan	3.00	2.77	18.03.2021	17.12.2020	28-02-2022	1.85	Total drain length is 510 mtrs - 610 mtr drain wall raising work completed, New drain work 530 mtr completed out of 530mtr. Road widening for 400mtr completed. Footpath work excavation,embankment, GSB,WMM layers completed for 250mtr LHS side Footpath work excavation,embankment, GSB,WMM layers completed for 200mtr RHS side. Kerb Stone fixing for raised footpath works completed for 200 mtr length and paver fixing is in progress.	SWD	Ongoing
19	Construction of Research and Development Building in UBIT College of Engineering affiliated to VPU (Govt Engineering College)	4.50	3.35	26-04-2021	25.06.2021	29-02-2022	2.61	Ground floor RCC structural work, Masonry walls, Plastering, Flooring, MS pargali work, Fixing of doors and windows, MS Truss, Structural glazing work completed. Sanitary fixing, Painting, Furniture, Road works and Electrical works are in progress. First floor: RCC structural work, Masonry walls, Plastering, Flooring, MS Truss work, Fixing of doors and windows, Water proofing work completed. Painting, and Electrical works are in progress.	Education	Ongoing
20	Basic infrastructure development works in SSM Nagar, Beedi Layout, Patavahnanna Nagara of ABD area	10.00	8.67	20-08-2020	19-08-2021	30-03-2022	5.42	Total drain length is 15400mtrs out of which 13197 mtr drain work completed, balance drain work is under progress.	SWD	Ongoing
21	Rejuvenation & Strengthening pool in Devraj Urs Layout under the patronship of Department of Youth and Sports Services.	8.00	4.51	15-11-2020	16-05-2021	31-03-2022	0.87	Demolition of existing tile completed, Grouting work and plastering of walls is completed, water proofing with PCC for Jali is completed. Pumps and Filters are delivered to site. Tiles fixing for inside pool area completed and outside fitting work, Electro-mechanical works and sanitary fixing work for toilet block is in progress.	Sports	Ongoing
22	Improvement of Government high school building in Davanagere City	2.50	2.03	16-12-2020	13-05-2020	14-06-2022	1.02	Outer wall plastering removal completed and re-plastering done for the same. Class room water proofing, sheeting works, plastering work, school inside drainage work completed. 20 Nos of class room's granite flooring completed, out of 20 Nos, 20 Nos of class rooms roof tiling completed, out of 20 Nos. Waterproofing works for the terrace area is completed. Electrical conduiting work, paver laying works in progress.	Education	Ongoing
23	Improvement of Government school buildings in Kotha zone of Davanagere City.	4.00	2.62	21.12.2020	20-10-2021	27-04-2022	1.01	Location works details as follows: 1) Chinnarayana - Roofing work completed. Plastering in progress. 2) Basappa - Roofing completed & 6000 work is under progress. 3) Black Town - 12700 work completed. Column casting is in progress. 4) Kaveri - Sanitation. 5) Yargante - Compound wall & Toilet block works completed. 6) Bharath Colony - 6000 work up to roof in progress. 7) Basappa - 6000 work in progress. 8) Jolly Black at BBT - Plastering work completed. Electrical & Plumbing work in progress.	Education	Ongoing
24	Improvement of Government School Buildings in South zone of Davanagere City	3.00	3.11	21-10-2020	20-12-2021	20-03-2022	1.14	Location works details as follows: 1) Gatteda Market - Plastering work commenced & sheeting work in progress. 2) BMSA Shivvela - Plastering work completed and chimney raising is in progress. 3) Dange Park - Plastering work in progress. 4) Hali Jandavadi - Windows & wall plastering completed and plastering work is in progress. 5) S.M. Basappa - Plastering work completed and Provision in progress. 6) Sri Rama Nagar - Compound wall work completed & water proofing, sheeting in progress. 7) Toilet Block at BBT - Plastering work completed and electrical, plumbing work in progress.	Education	Ongoing

25	Redevelopment of BSKH, Dasaswadi	90.65	107.65	21-12-2020	31-12-2021	31-12-2022	15.57	Part 1 - Basement & 2nd ground floor slab concreting completed. First floor slab shuttering completed and slab reinforcement is under progress. Part 2 - Basement slab concreting completed and column raising for first floor completed and slab shuttering for first floor work is in progress. Part 3 - Most excavation works completed. Ground floor slab concreting completed and column raising for first floor is under progress. Part 4 - Most excavation works completed. Footing concreting completed and PCC for slab slabs completed. Column raising in progress.	Transport	Ongoing
26	Stadium near SSM Nagar Block (Co-operative Owned Property)	10.00	9.19	04-02-2021	01-02-2022	31-07-2022	2.28	Building: Footing concreting for building portion completed, column concreting up to 7th floor completed, Plinth beam concreting work completed. Wall raising, plastering & Column raising up to plinth level completed. Plinth beam concreting completed, Column raising above plinth is in progress.	Sport	Ongoing
27	Drama centre and other development works in Chigateri General Hospital (Govt. District Hospital)	15.70	11.33	18-03-2021	19-05-2022	31-06-2022	1.43	Excavation, PCC, Steel fabrication and concreting for footing and columns casting up to plinth beam level completed. Retaining wall construction & back filling work is under progress.	Health	Ongoing
28	Construction of Open Air Theater, Entrance, Bench and Theme Park with pathway and Landscaping at Royal Arts College premises affiliated to Davanagere University campus (Govt College) in Davanagere City on The Key Road.	4.00	0.71	13-10-2021	12-10-2022	12-10-2022	0.00	Site handed over on 05.01.2022. Work is to be taken up.	OID	Ongoing
29	Sub-station in Belkur Road	0.50	0.66	29-10-2021	29-10-2022	29-10-2022	0.00	W.O issued on 29-10-2021	Transport	Ongoing
30	GPS & RFID Based Intake and Solid Waste Management System	8.10	162.2	05-01-2022	18-01-2023	10-01-2023	0.00	W.O issued on 05-01-2022	OID	Ongoing
Total		640.56	619.45				167.32			

III. Tendering stage

Sl.No	Name of the project	SCP cost	Tender Cost	Tender date	Last date of bid submission	No. of tender calls	Present Status	Sector	Status
1	ICT Works in PSH City-Phase II	7.02	7.02	13-10-2021	23-11-2021	3	Technical Bid opened on 23.12.2021 05 Bidders Participated Negotiation meeting held on 05-02-2022	IT	Under Tender Process
2	Restoration to Kalyani Clock Tower	0.65	0.65	14-08-2021	15-09-2021	3	EOI Opened on: 06-01-2022 02 Bidders Participated Evaluation is under progress. Bid Documents floated in E-procurement portal. Last Date for submission is 14-02-2022.	OID	Under Tender Process
TOTAL		7.67	7.67						

IV. DPR/PR Stage

Sl. No.	Name of the project	SCP cost	DPR Cost	DPR approval date	Tentative Date of Tendering	Present Status	Sector	Status
Grand Total SCM		917.60	866.21			477.67		

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

I. Completed Project

Sl. No.	Name of the project	SCP cost	W/O Cost	Work order date	Date of completion as per contract	Actual Completion Date	Financial Progress (Rs In Cr)	Present Status	Sector	Status
1	Development, operating and maintenance of Smart Bus Q Shelters at 52 locations in Davanagere city on PPP mode at Davanagere phase 1	4.53	2.82	08.03.2019	04.01.2020	30-01-2021	2.80	Work Completed	Transport	Completed
2	Selection of Developer to Design, Finance, Manufacture, Supply, Install, Test, Commission, Operate and Maintain for Rooftop Solar PV systems for 25 years on Term/Lease on selected Eight Government Buildings.	0.00	0.00	15-11-2019	04.09.2019	31-05-2021	0.00	Work Completed	Energy	Completed
Total		3.53	2.82				2.80			

II. Ongoing Stage

Sl. No.	Name of the project	SCP cost	W/O Cost	Work order date	Date of completion as per contract	Probable date of completion	Financial Progress (Rs In Cr)	Present Status	Sector	Status
1	Public Bicycle Sharing System	0.99	0.99	08.03.2019	04.12.2019	28-02-2022	0.00	100 Nos of Manual Bicycles and 100 Nos of E-cycles received & Trial run started. Balance 2 locations civil works yet to start	Transport	Ongoing
2	Development, operating and maintenance of Smart Bus Q Shelters at 52 locations in Davanagere city on PPP mode at Davanagere phase 2	4.50	2.76	10.03.2020	01.03.2021	30-06-2022	1.38	Site clearing and 20 location foundation work completed, 17 Nos location erection completed & balance fabrication work is in progress.	Transport	Ongoing
3	LED street light	0.00	23.64	18-03-2021	12-10-2021	30-06-2022	0.00	Installation is under progress.	Energy	Ongoing
Total		14.49	36.83				1.38			

III. Tendering stage

Sl. No.	Name of the project	SCP cost	W/O Cost	Work order date	Date of completion as per contract	Probable date of completion	Financial Progress (Rs In Cr)	Present Status	Sector	Status
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Sl. No.	Name of the project	SCP cost	DPR Cost	Tender Date	Last Date of Bill Submission	Progress (Rs in Cr)	Present Status	Sector	Status
Total		0	0	Nil					
IV. DPR/FR Stage									
Sl. No.	Name of the project	SCP cost	DPR Cost	DPR Approval Date	FR Approval Date	Progress	Present Status	Sector	Status
Total PPP		18.02	39.65	Nil					
Convergence Projects									
I. Work Completed									
Sl No.	Name of the Project	SCP cost In Cr	DPR Cost In Cr			Financial Progress (Rs in Cr)	Stage of Project		
1	Sewerage treatment plant Plant of 20MLD Sump, 5MLD including G & amp. 14 for 3 years	87.74	38.79			39.60	Work completed O & M under Progress and (20 MLD Plant expires on 12.06.2024 and 5 MLD plant expires on 18.11.2021)		
2	Development of park in Shanant Village ward no. 30	1.00	1.00			0.93	Work completed		
3	Providing and laying asphalt road in GSM Nagara In 2nd Camp, 3rd main, 7th cross road	1.93	1.00			1.76	Work completed		
4	Providing and laying SWC & amp. UGD in Ring road to Rajabawari hotel via Ph road in Ward no 19	1.00	1.00			1.00	Work completed		
5	Replacement of 11KV overhead by UC cable system MCCB feeder	14.50	14.50			14.59	Work completed		
6	Replacement of 17.5 kV overhead by UC cable system amp. amp. UGD unit	14.50	14.50			15.97	Work completed		
7	Construction of RE wall for ring road app. comes to ROI	87.90	87.90			35.62	Work completed		
8	Construction of covered action platform at ER Manikpur BMC sewerage	25.20	25.00			21.93	Work completed		
Total		131.85	135.31			131.00			
II. Ongoing Stage									
Sl No.	Name of the Project	SCP cost In Cr	DPR Cost In Cr			Financial Progress (Rs in Cr)	Stage of Project		
1	Expansion of Sewerage system in Davanagere City	109.99	97.67			105.02	Work in progress and EOT approved Bill 29-02-2022		
2	Construction of Distribution network - operated assisted in Davanagere including 8 years O&M of 24X7 Davanagere water supply system	662.03	587.37			376.05	Work in progress		
3	Davanagere Bulk Water Supply GI	83.27	89.90			76.69	Work in progress		
Total		855.39	764.04			456.76			
III. Tendering Stage									
Sl No.	Name of the Project	SCP cost In Cr	DPR Cost In Cr			Stage of Project			
Nil									
IV. DPR/FR Stage									
Sl No.	Name of the Project	SCP cost In Cr	DPR Cost In Cr			Stage of Project			
Nil									
Convergence Grand Total		986.94	899.35			587.76			
Grand Total (SCM+PPP+CONVERGENCE)		1904.54	1805.21			1069.61			

Tumakuru Smart City Limited

SCM Project

I. Completed Projects

Sl. No.	Name of the Project	SCP Cost	Approved DPR Amount (Rs. In Cr)	WO Cost (including GST)	Work order date	Date of Completion as per contract	Actual Date of Completion	Present Status
1	Cleaning, De-silting, Lining, Restoration & Rehabilitation Works of Upstream Feeder Channels	0.39	0.39	0.365	Work entrusted to KRDL			Physical Progress Work is completed Work completion date: 10.12.2017
2	Construction of Smart e-Toilets	0.17	0.21	0.175	21.02.2017	27.02.2018	27.02.2018	Physical Progress Project Completed & inaugurated on 02-03-2018 Work completion date: 27.02.2018
3	Development of Intermediate Poles/Tension Posts at Road Basavekewala Circle and MG Road	0.04	0.05	0.058	15.06.2018	25.08.2018	25.08.2018	Physical Progress Work is completed Work completion date: 25.08.2018
4	Construction of GI Barbed Wire Fencing under High Tension Power Supply Lines for Panathur in Tumakuru	0.55	0.55	0.407	09.03.2018	09.09.2018	09.09.2018	Physical Progress Work is completed, Work completion date: 09.09.2018
5	Redevelopment of Siddapanga Bus Shelter	0.08	0.06	0.068	22.05.2018	22.08.2018	22.08.2018	Physical Progress Work is completed, Work completion date: 22.08.2018
6	Smart Park Transformation at Jay Park (GK)	0.60	0.52	0.617	09.11.2017	07.07.2018	30.09.2018	Physical Progress Work is completed Work completion date: 30.09.2018
7	Continuation towards improvement of Water Supply Scheme (under AMRUT)	14.00	14.00	14.00	Fund transferred to KUWASDCG under AMRUT			Physical Progress Work is completed Work completion date: 26.09.2018
8	Development of Nursery for afforestation and open buffer zones at Amankere	0.48	0.50	0.489	Work entrusted to Forest Dept			Physical Progress Work has been completed Work completed
9	Biomethanation Bio-methanation Plants at Amankere Lake Camp	0.29	0.21	0.30	11.10.2017	10.05.2018	01.09.2018	Physical Progress Work is completed Work has been completed on 01.09.2018
10	Construction of Toilet Block at MCC Campus	0.14	0.14	0.100	15.06.2018	26.10.2018	30.11.2018	Physical Progress Work is completed Work Completed date: 30.11.2018
11	SWM's enhanced Off Grid Solar Power Plant with LED based 3-star street lighting system	0.40	0.40	0.318	03.06.2018	11.08.2018	24.11.2018	Physical Progress Work is completed Work Completed date: 24.11.2018
12	Providing Toilet Block at PU College	0.14	0.13	0.101	11.06.2018	20.10.2018	24.11.2018	Physical Progress Work is completed Work Completed date: 24.11.2018
13	Appointments towards GIS Software with KUIDFC	0.60	0.60	0.60	Project implemented by KUIDFC			Work completion date: April 2017
14	Provision of water supply improvement & water metering at Govt. PU College (Prest)	2.40	2.40	1.87	22.01.2019	24.11.2018	05.01.2019	Work of path way 2 Completed. Path way 1 is redesign as separate project. Work Completed date: 05.01.2019
15	Clearance of 05 ha. of Amankere	0.24	0.21	0.183	19.07.2018	18.12.2018	04.01.2019	A project funded by TUDA taken-up under convergence. Clearance of Nustas is completed Work Completed date: 04.01.2019
16	Installation of Sanitary Napkin Dispenser & Incubator at Empress High school PU College	0.005	0.008	0.008	27.11.2018	16.01.2019	16.01.2019	Installed
17	50 KW Off-Grid Solar Photo Voltaic (CPV) System at GOVT PU College	0.73	0.73	0.658	13.07.2018	22.01.2019	22.01.2019	Physical Progress Work is completed on 22.01.2019 O&M in progress. Hence payment will be made for O&M period
18	Smart Lodges - Furniture part	0.14	0.14	0.11	24.01.2018	23.02.2019	10.02.2019	Work order issued on 24.01.2019 Physical Progress Work is completed.
19	Plantation around Amankere lake	0.64	0.64	0.64	Work entrusted to Forest Dept			Finalist work in forest Dept Work Completed on 03.12.2018
20	Smart Parking at MG Road Conservancy - Civil Part	0.40	0.40	0.33	22.10.2018	04.03.2019	04.03.2019	Work Order Issued on: 22.10.2018 Duration of Project: 4 months Work Completed on 04.03.2019
21	Smart Parking at MG Road Conservancy - IT Part	0.16	0.15	0.13	28.12.2018	07.06.2019	07.06.2019	Work order issued on: 28.12.2018 Work Completed on 07.06.2019
22	Uppanahalli Flyover Under Space Development	0.43	0.43	0.36	28.12.2018	04.07.2019	07.06.2020	Work order issued on: 28.12.2018 Work Completed on 07.06.2019
23	Plantation on Merdana	0.90	1.00	0.648	07.08.2018	06.11.2018	05.11.2018	Work Order Issue Date: 07-08-2018 Duration of Project: 3 Months (5 years O & M) Planting of hedges on major roads such as Kollappa road, Amankere Road, Sheethali main road, Kungali Main Road, BH Road has been completed
24	Interior works for Integrated City Management Command & Control Centre in Town Hall Building in Tumakuru	0.42	0.42	0.368	06.03.2019	26.05.2019	25.07.2019	Work order issued on 06.03.2019 Work completed on 25.07.2019
25	Selection of Agency for Operation and Maintenance of Smart Lounge at Amankere - IT Part	0.95	0.95	0.89	14.12.2018	14.04.2019	14.04.2019	Work order issued on: 14-12-2018 Work Completed on 22.04.2019 Work completed O & M is going on.
26	Supply, installation of filter bus, roller containers and sign board	0.37	0.37	0.32	15.10.2018	15.01.2019	14.01.2019	Work Order Issue Date: 15.10.2018 Duration of Project: 3 months Included 48 Bus in various locations. Project is short listed as the third bid location of the smart development of Smart Road & road traffic improvement project
27	Supply of UAV systems (Drone Frequency)	0.25	0.19	0.25	02.07.2019	28.08.2019	22.08.2019	Work Order issued on 02.07.2019 Drone Supplied on 22.08.2019
28	Sports facility Center at PU College	0.61	0.45	0.372	15.06.2019	22.08.2019	22.08.2019	Work Order Issue Date: 15.06.2019 Work Completed on 22.08.2019
29	Integrated City Management Centre, Centre (ICMCC)	08.75	07.68	47.16	23.11.2019	23.11.2019	15.08.2019	Work Order issued on: 23.11.2019 Work Completed on 15.08.2019 Tender submitted to ICMCC has already referred. All CSRs (Water Meter in One location) and work for CCTV, Signage and PMS completed
30	Establishment and Operation of Teacher resource center and student resource center in Tumakuru City	0.23	0.302	0.16	13.05.2019	03.10.2019	21.09.2019	Work Order issued on: 13.05.2019 Work Completed on 22.09.2019

31	Digital Library Solution	1.63	1.63	1.71	04.01.2019	19.05.2019	20.06.2019	Work order issued on 04.01.2019 Work Completed on 28.05.2019 Implementation Completed
32	Selection of Agency for Establishment of Smart Classrooms at different Govt. Schools/Colleges of Tumkur	0.55	0.61	0.70	22.07.2019	31.08.2019	31.08.2019	Work Order Issued on 22.07.2019 Work Completion on 31.08.2019
33	Storage & Legality Data Deploy Boxes (40 locations)	1.00	0.765	0.574	24.01.2019	19.03.2019	04.09.2019	Work order issued on 24.01.2019 Work Completed on 03.09.2019
34	Selection of Agency for establishment of digital classrooms, NOT for all existing links at Govt. Schools and colleges of Tumkur (L1)	2.35	2.35	2.29	05.03.2019	15.09.2019	15.09.2019	Work order issued 05.03.2019 Work Completion on 15.09.2019
35	Construction of S&B Development Centre for NCC Cadets	0.42	0.42	0.327	06.03.2019	11.10.2019	11.10.2019	Work order issued 06.03.2019 Work Completion on 11.10.2019
36	Living Quarters for NCC Building-47 Part			0.11	05.01.2020	18.05.2020	18.05.2020	Work order issued 05.01.2020 Work Completion on 18.05.2020
37	Supply Installation of Furniture & Electrical work of DTC for PHC - Tumkur	0.13	0.16	0.13	02.08.2019	01.09.2019	31.08.2019	Work order issued 02.08.2019 Work Completion on 31.08.2019
38	Development of Smart Bus Shelter - Phase 1 (5 locations)	0.44	0.44	0.38	17.01.2019	15.08.2019	15.08.2019	Work order issued on 17.01.2019 Work Completed 15.08.2019
39	Supply and installation of LED Lights at present location Tumkur	1.02	1.20	1.00	22.07.2019	21.10.2019	25.10.2019	Work Order issued on 22.07.2019 Completed on 25.10.2019
40	Structure Tennis Park at Amara Lake	0.45	0.39	0.30	22.07.2019	16.11.2019	16.11.2019	Work order issued on 22.07.2019 Completed on 16.11.2019
41	Procurement and installation of open Gym equipment and children play equipment along with all facilities in ICC 1st	0.81	0.51	0.32	22.07.2019	16.11.2019	16.11.2019	Work order issued on 22.07.2019 Completed on 16.11.2019
42	Development of Parks - TDC Premises		0.170	0.176	31.05.2019	30.11.2019	30.11.2019	Work entrusted to Horticulture Department Work order issued on 31.05.2019 Work completed on 12.12.2019
43	Development of Parks - Srinivas Extension Park	0.75	0.169	0.145	04.09.2019	04.12.2019	12.12.2019	Work entrusted to Horticulture Department Work order issued on 04.09.2019 Work completed on 12.12.2019
44	Development of Parks - Sahay - Nagar park		0.176	0.178	14.03.2019	04.12.2019	12.12.2019	Work entrusted to Horticulture Department Work order issued on 04.09.2019 Work completed on 12.12.2019
45	Development of Parks - B.P.V.C Park		0.155	0.165	21.10.2019	20.01.2020	12.12.2019	Work entrusted to Horticulture Department Work order issued on 21.10.2019 Work completed on 12.12.2019
46	Digital Nurse Centre	4.27	4.27	4.27	28.02.2019	19.10.2019	18.10.2019	Work order issued 28.02.2019 Basically work is completed. Year 1 and Year 2 tender and O&M is completed Presently, O&M tender for Year 3 is under O&M.
47	Development of Parks - Government Ward No 21	0.39	0.392	0.34	10.07.2019	09.10.2019	01.03.2020	Work order issued on 10.07.2019 Work Completed on 01.03.2020
48	Development of Parks - SS Puram - Ward No 25	0.31	0.331	0.29	10.07.2019	09.10.2019	01.03.2020	Work order issued on 10.07.2019 Work Completed on 01.03.2020
49	Development of Parks - Adarsh Nagar - Ward No 20	0.01	0.205	0.74	10.07.2019	10.10.2019	05.03.2020	Work order issued on 10.07.2019 Work Completed on 05.03.2020
50	Additional Classrooms Block at PU College	1.23	0.99	0.888	17.07.2018	29.09.2019	01.03.2020	Work Order Issue Date: 17.07.2018 Work completed on 01.03.2020
51	Self Parking of Glass House	4.5	3.10	2.45	15.06.2019	24.09.2019	24.04.2020	Work Order issued on 25.06.2019 Work completed on 24.04.2020
52	Immediate Data Transit Switch - Project 2	0.05	0.04	0.04	13.08.2019	12.09.2019	15.05.2020	Work order issued on 13.08.2019 Work Completed on 15.05.2020
53	Development of Field Marshal Cripps road as Smart road	7.90	7.90	4.79	23.11.2018	27.11.2019	10.06.2020	Work Order Issued on: 23.11.2018 Work Completed on 10.06.2020
54	Intervention and Additional Improvement for 24*2 Water Supply (SCADA system (KUNSA&DB)) - Filling of Hemavathi water to Amara lake	18.61	18.61	18.61	24.05.2019	23.05.2020	10.06.2020	Work Order issued on 24.05.2019 Work Completed on 10.06.2020
55	Construction of Boundary Wall and chain link fencing with 15S gate and provision for cameras & lighting around Amara lake	5.00	4.65	3.47	22.07.2019	21.04.2020	19.05.2020	Work order issued on 22.07.2019 Work Completed on 19.05.2020
56	Rejuvenation & Upgradation of Ring Road	58.40	58.40	58.96	23.11.2018	22.11.2019	25.06.2020	Work Order issued on: 23.11.2018 Work Completed on 25.06.2020
57	Isolated House Metering System (IHMS)	0.25	0.20	0.12	07.06.2020	15.07.2020	17.07.2020	Work Order issued on: 02.06.2020 Work Completed on 17.07.2020
58	Gym equipments procurement for SFC at Govt. 1st	0.45	0.56	0.42	20.03.2020	20.05.2020	20.07.2020	Work Order Issued on: 20.03.2020 Work Completed on 20.07.2020
59	Furniture for additional classrooms to Govt. PU College	0.94	0.65	0.05	04.08.2020	04.07.2020	20.07.2020	Work Order Issued on: 04.06.2020 Work Completed on 20.07.2020
60	Development of Parks - Amara - 1st Stage	0.49	0.56	0.49	12.12.2019	24.04.2020	22.07.2020	Work Order Issued on: 12.12.2019 Work Completed on 22.07.2020
61	Development of Parks - Supriya 4E - 1st Stage	0.57	0.64	0.52	03.10.2019	24.04.2020	22.07.2020	Work Order Issued on: 03.10.2019 Work Completed on 22.07.2020
62	Development of Parks - Rajarajapur	0.55	0.53	0.55	03.10.2019	16.04.2020	22.04.2020	Work Order Issued on: 03.10.2019 Work Completed on 22.04.2020
63	Development of parking at 1st & 2nd blocks of SS Puram, Govt. PU College	1.40	1.52	1.30	03.05.2019	18.03.2020	22.07.2020	Work Order Issued on: 03.05.2019 Work Completed on 22.07.2020
64	Development of parking at 1st & 2nd blocks of SS Puram, Govt. PU College	0.99	0.99	0.75	09.07.2019	11.07.2020	22.07.2020	Work Order Issued on: 09.07.2019 Work Completed on 22.07.2020
65	Development of Banyan tree boulevard	0.89	0.88	0.68	17.11.2018	17.08.2019	01.06.2020	Work Order Issued on: 17.11.2018 Work Completed on 01.06.2020
66	Workpoint Transport System	6.02	4.13	4.09	07.02.2019	05.06.2019	01.09.2020	Work order issued on 07.02.2019 Work completed on 01.09.2020 Presently new system is under

67	Alphabetical Mapping at Malayamma Nagar	10.00	13.52	14.01	27.04.2019	25.10.2020	02.09.2020	Work order issued on 23.04.2019 Work Completed on 02.09.2020
68	Development of Parks - Mohalekhalani Layout	0.45	0.52	0.42	03.10.2019	29.04.2020	02.08.2020	Work order issued on 03.10.2019 Work completed on 02.08.2020
69	Development of Parks - Gokul Extension	0.55	0.56	0.45	03.10.2019	20.04.2020	02.09.2020	Work order issued on 03.10.2019 Work completed on 02.09.2020
70	Development of Parks - Phase 3	0.10	0.11	0.08	12.10.2019	12.03.2020	29.05.2020	Work Order issued on 12.10.2019 Work completed on 29.05.2020
71	Construction of 107 PG boxes at bus stands in Tumkur	0.09	0.92	0.79	30.10.2019	02.09.2020	24.09.2020	Work Order issued on 30.10.2019 Work completed on 24.09.2020
72	Development of Parks - Island (22) free plantation at Annabesara	0.20	0.197	0.197	04.09.2019	03.03.2020	24.09.2020	Work transferred to Horticulture Department Work Order issued on 04.09.2019 Work completed on 24.09.2020
73	Street Road Passage-5A (Aahala Road and DC Road)	21.10	21.10	10.67	27.04.2019	26.04.2020	30.09.2020	Work order issued on 27.04.2019 Work completed on 30.09.2020
74	Solid Waste Management (SEC)	0.26	0.177	0.14	14.06.2019	13.05.2020	30.09.2020	Work Order issued on 14.06.2019 Work completed on 30.09.2020
75	Repair work of Pilesto Bus Stand (Ward No 14) at Tumkur	0.29	0.26	0.21	20.06.2020	10.11.2020	30.12.2020	Work order issued on 20.06.2020 Work completed on 24.10.2020
76	Procurement of Medical and other equipments for RT-PCR lab of District Hospital for COVID-19 testing	0.6591	0.6591	0.6591	17.08.2020	28.10.2020	28.10.2020	Work Order issued on 17.08.2020 Work completed on 28.10.2020
77	Development of Women Themed Park at Uparalalli	0.94	0.94	0.58	27.12.2018	26.03.2019	30.01.2021	WO issued on 27.12.2018 Work completed on 26.11.2020 Levied Penalty of Rs 6,77,377 for delay in completion of milestones to contractor
78	Procurement of IT Hardware for Tumkur City Corporation (TCC) for E-Office	0.55	0.55	0.55		30.06.2020	30.12.2020	Procurement of IT hardware contract work is completed
79	Replacement of street lights into LED street lights in Solid Waste Management unit at Aggondanahalli, Tumkur	0.143	0.143	0.11	20.08.2020	10.10.2020	15.12.2020	Work order issued on 20.08.2020 Work completed on 26.11.2020
80	Replacement of street lights and poles in Solid Waste Management unit at Aggondanahalli, Tumkur	0.150	0.150	0.11	20.08.2020	10.10.2020	15.12.2020	Work order issued on 20.08.2020 Work completed on 26.11.2020
81	Procure of A.I.S. Ambulance to New Trauma Centre	0.540	0.540	0.540	25.08.2020	24.10.2020	30.12.2020	Work order issued on 25.08.2020 Work completed on 30.11.2020
82	Supply of Tractor mounted boom sprayer with 1000 litre capacity to other ward below to TCC at Tumkur	0.210	0.210	0.210	05.06.2020	05.10.2020	15.12.2020	Supply Order issued on 05.06.2020 Duration - 01 days Work completed on 26.11.2020
83	Repair works of Angonahalli Centers in Tumkur City Corporation Units, Tumkur	0.93	0.84	0.84	20.06.2020	10.12.2020	30.12.2020	Work order issued on 20.06.2020 Work completed on 15.12.2020
84	Development of Two shelter parking at RJC Race Conservatory - On Street Parking Lots	2.20	0.46	0.41	21.03.2020	23.08.2020	30.12.2020	Work order issued on 21.03.2020 Work completed on 15.12.2020
85	Development of Kumbh Park in DCMT layout & Jant Kishan Park in Sadashiva Nagar	1.46	1.47	1.20	26.05.2020	20.11.2020	30.12.2020	Work order issued on 26.05.2020 Work completed on 15.12.2020
86	Development of Mahavyasa park, Shivakunara Swamy, part 5, Devasthanam area in Tumkur	1.47	1.47	1.29	15.05.2020	10.11.2020	30.12.2020	Work order issued on 15.05.2020 Work completed on 15.12.2020
87	Installation of CCTV in Solid Waste Management unit at Aggondanahalli, Tumkur	0.154	0.154	0.14	20.05.2020	10.10.2020	30.12.2020	Work order issued on 20.05.2020 Work completed on 15.12.2020
88	Construction of Administration Office at Solid Waste Management Unit at Aggondanahalli, Tumkur	0.102	0.102	0.12	20.05.2020	10.10.2020	30.12.2020	Work order issued on 20.05.2020 Work completed on 15.12.2020
89	Construction of Mastadam Around the street lampstand work in solid waste management unit at Aggondanahalli, Tumkur	0.090	0.090	0.08	22.07.2020	21.10.2020	30.12.2020	Work order issued on 22.07.2020 Work completed on 15.12.2020
90	Construction of Conventional Public Toilet blocks (4 Locations) - Phase 2	0.74	0.93	0.85	27.11.2019	15.01.2021	15.01.2021	Work Order issued on 27.11.2019 Work completed on 30.12.2020
91	Utilization of Impounded Water in Tumkur Amankote by Pumping Water in the Existing SMDL Capacity WTP in P.N.Palya	13.78	13.78	13.78	23.04.2019	29.04.2020	13.01.2021	Work Order issued on 23.04.2019 Work completed on 13.01.2021
92	Supply of Uniforms for Tumkur City Corporation Pourakarmikas	0.11	0.11	0.05	13.11.2020	12.12.2020	12.01.2021	Work Order issued on 13.11.2020 Work completed on 12.01.2021
93	Supply, installation and Erection of 04 m high street Play Pole at Amankote	1.060	1.052	1.02	05.08.2020	20.10.2020	23.01.2021	Work order issued on 05.08.2020 Work completed on 23.01.2021
94	Package - 6, Development of park in Bhoirali Nagar (ward no 23) and Sanjivaninagar, Kyanasandra (Ward no 33), Tumkur	0.960	0.960	0.77	03.09.2020	12.02.2021	12.02.2021	Work order issued on 03.09.2020 Work completed on 12.02.2021
95	Development of park at Butwad (ward no 27), Prapatti Basavane & Yadava nagar ward no 28 in Tumkur	1.590	1.50	1.22	26.05.2020	25.10.2020	28.02.2021	Work order issued on 26.05.2020 Work completed on 26.02.2021
96	Energy Efficient Lighting (LED lighting for New extensions)	11.600	7.95	6.90	06.03.2019	05.02.2020	31.03.2021	Work order issued on 06.03.2019 Work completed on 31.03.2021
97	Creation of floating infrastructure on the identified back spot in 29 wards coming under TCC jurisdiction in Tumkur City	4.970	4.976	4.55	12.08.2020	31.12.2020	31.03.2021	Work order issued on 12.08.2020 Work completed on 31.03.2021
98	ICACC Phase 2	19.14	24.52	19.37	15.04.2020	14.11.2020	30.04.2021	Work order issued on 15.04.2020 Work completed on 30.04.2021
99	Package 8- Development of Nehru Park Ward No 21 and other parks in Annabesara	4.870	1.710	1.451	10.09.2020	30.05.2021	01.07.2021	Work Order issued on 10.09.2020 Work completed on 01.07.2021
100	Development of Composite road in P.L. Colony	1.60	1.60	1.54	04.06.2020	11.06.2021	04.07.2021	Work order issued on 04.06.2020 Work completed on 04.07.2021
101	Development of park near Channarayana Extension (Kalyana, P.N. W. Bypass (Ward No 21) and Development of Aahala Nagar Park in Aahala Nagar (Ward No 26)	1.510	15.0	1.27	07.01.2021	08.07.2021	15.07.2021	Work order issued on 07.01.2021 Work completed on 15.07.2021

102	Development of Street lighting zones at Kambhajaroad near G.P. (b), Tumakuru Phase 1	0.443	0.443	0.330	2.10.2020	19.05.2021	25.07.2021	Work order issued on 2.12.2020 Work completed on 25.07.2021
103	Construction of 10,000-Dimensional Road works with Utility and Glass Fences at Empress Govt High School, PU College.	10.00	12.99	13.53	31.05.2019	30.05.2020	12.05.2021	Work order issued on 11.05.2019 Work completed on 10.05.2021
104	Package 4- Development of G.P. Parks in ward no 11, Bangalore in the Division of parks in ward no 11, Bangalore, By No. 452, Ganesh Nagar Road, Near Market Bakery, Tumakuru	1.350	1.357	1.11	19.05.2020	17.01.2021	17.08.2021	Work order issued on 19.05.2020 Work completed on 17.05.2021
105	Package-5 Development of Park in Municipal ward no 501 (Ward no. 25) and Banjara Shikara in Saraswathipuram 2nd stage (Ward no 28) Tumakuru	1.173	1.172	0.96	18.05.2020	17.01.2021	17.09.2021	Work order issued on 18.05.2020 Work completed on 17.09.2021
106	Supply of BESCOM HT line and other infrastructure in G.D-1	0.600	0.560	0.364	07.09.2020	13.01.2021	21.09.2021	Work Order issued on 07.09.2020 Work completed on 21.09.2021
107	Rain Water Harvesting & Afforestation	5	4.98	4.28	23.02.2019	22.11.2019	25.05.2021	Work order issued 23.02.2019 Work completed on 24.08.2021
108	Smart Road Package-2 (6 roads - Mandipet Main Road, Mandipet 1st and 2nd Main Road, North Bus Stand Road, Gubbi Veeranna Kalaimandir Road), South Bus Stand Road (KSRTC Depot Road), Pappanna Mahant's Ash Road, FMG Cadappa Road)	36.55	36.88	32.71	28.02.2019	27.02.2020	27.09.2021	Work order issued 28.02.2019 Work completed on 27.09.2021
109	Repair work required for 6 neta buildings of Primary Health Centre	0.85	0.85	0.77	02.11.2019	01.05.2020	15.08.2021	Work Order issued on 02.11.2019 Work completed on 30.08.2021
110	Development works of Vidyanagar Pump House	0.500	0.500	0.276	13.11.2020	14.05.2021	30.08.2021	Work Order issued on 13.11.2020 Work completed on 30.08.2021
111	Package - 7 Selection of System, Integral for installation, commissioning and operation of Smart HT structures at selected parks in Tumakuru	3.160	3.160	3.23	01.12.2020	05.05.2021	02.12.2021	Work order issued on 04.12.2020 Work completed on 02.12.2021
112	Construction of Tunnel lighting and Yoga facilities in Kadavere	4.00	2.30	1.07	27.12.2019	13.07.2020	31.10.2021	Work Order issued on 27.12.2019 Work started on 30.11.2021
113	Construction of Auto stand parking in Tumakuru City Corporation Park, Tumakuru (Phase-1)	2.780	2.780	2.11	05.08.2020	04.02.2021	20.11.2021	Work order issued on 05.08.2020 Work completed on 10.11.2021
114	Pre-laying, Installation & Commissioning of Street light poles along the bund of Ambari, Tumakuru	2.600	2.500	1.950	13.12.2020	31.05.2021	04.12.2021	Work order issued on 13.12.2020 Work completed on 14.12.2021
115	Smart Road Package-1 (4 Roads - MG, JC, Market and Veerakonda roads)	27.59	27.57	27.59	01.02.2019	31.01.2020	31.12.2021	Work order issued on 01.02.2019 Work completed on 31.12.2021 The work order cost is Rs 24.95 Cr. However as per GMS, in last date of portal it was stating that the work order cost should be equal to SCM Funding Pattern. Therefore, the work order cost is matched with SCM Funding Pattern Here by Rs 27.59 Cr is 100% from GMS & MCHM.
Total		421.47	420.21	372.71				

II. OnGoing Stage

Sl No.	Name of the work	SCP Cost	Approved DPR Amount (Rs. in Cr)	WO Cost (including GST)	Work order date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Smart Road Package-3B (Chamundeshwari Dr Radha Krishna, Balaganga Road)	49.82	49.0	44.45	06.07.2021	05.05.2022	31.03.2022	Work order issued on 06.07.2021 Physical progress: 80% - Radhakrishna road work completed - Balaganga Road: - From NH under pass to Thammiah Hospital Curving & Drain work - Footpath, Parking area and main carriage way completed - From Thammiah Hospital to Koliholepu Road Draining and drain works are completed, main carriage way work is in progress Reasons for Delay in completion of Work- a) Encroachments in Chamundeshwari Road, Survey was Conducted by Tumkur City Corporation (TCC) and site clearance report is yet to be received from TCC. b) Permission by Forest Department for Shifting of Trees c) Permission and Shifting of Electrical Utilities by BESCOM d) Delayed due to COVID-19 work was stopped. Work in progress now
2	Smart Road Package-3C (Bh Road)	47.72	47.72	41.5	05.02.2021	01.03.2022	28.02.2022	Work order issued 05.02.2021 Physical progress: 58% (including additional scope) original scope - road laying work is in progress Additional scope - Footpath and parking area development is in progress Additional scope - connecting roads WMM, DBM and BC is in progress. Due to encroachment and non clearance Delayed due to COVID-19 work was stopped. Work in progress now
3	HT (Ganga Road Dr. Dr. N. 4405)	1	30	12.2	-	28.01.2020	-	Final entrusted to KUDRC.
4	Shoulder improvement in Old & New Smart Roads Work in progress, in AED zone with 10 to 15 feet cutting and Road widening	108.97	11	45.94	08.03.2019	07.02.2020	18.09.2022	Work order issued on 08.03.2019 Physical progress: 80% - St. Paul's CH, Lower, & R Palanpatti, Shalabadi Nagar - DBM & BC completed, paving layer work - completed and road future work yet to be start - Mithanagar MG Road 1st and 2nd stage road - DBM & BC, paving layer work completed by Road future work yet to be start - MG Road 3rd and 4th stage roads Chikpale and Grand Nagar - DBM completed and paving layer work in progress - Chikpale Road - BC in Progress Reasons for delaying work - due to temporarily work was stopped by local public and representatives. Shifting work stopped by local and later given permission to start work in GSI layout and BCI on only 10-15 ft. due to road-12 work has been delayed due to COVID-19 work was stopped. Work in progress now

1	Redevelopment of Ring Road - Phase 2	52.5	45.6	52.90	28.05.2019	28.05.2020	31.05.2021	<p>Work Order issued on 28.05.2019</p> <p>Finishing works in progress</p> <p>The work order cost is Rs. 52.47 Cr. However as per CM 3, initial days of partial it was missing that the work order cost should be equal to SCM Funding Pattern. Therefore, the work order cost is matched with SCM Funding Pattern. Hence, Rs 52.46 Cr is released as CMIS & MIS flow.</p>
5	Dredge Survey	1	0.76	0.856	09.07.2019	08.01.2020	31.03.2021	<p>Work order issued on 09.07.2019</p> <p>Physical Progress:80%</p> <p>Physical survey not completed by agency. Hence, Termination notice issued</p>
7	City Library Business Incubation & Innovation Centres	21.63	19.94	25.62	12.06.2019	11.08.2020	26.02.2022	<p>Work order issued on 12.06.2019</p> <p>Physical Progress : 75%</p> <ul style="list-style-type: none"> - 100% Block work completed - Internal Plastering work completed and external Plastering work completed - Electrical work is in progress - Base ceiling work is in progress - Tiles work and ACP works in progress <p>1) Delayed due to clearance to cut trees from Forest Department. 2) Delayed due to COVID19 work was stopped. Work in progress now</p>
8	Lake Bank Conservation & Erosion Protection (Amaravathi Lake)	32.00	31.86	25.17	31.05.2019	30.05.2020	31.01.2022	<p>Work order issued on 31.05.2019</p> <p>Physical Progress : 85%</p> <ul style="list-style-type: none"> - Retaining, subvert and hand railing works in progress <p>Letter issued to contractor, asking to speed up the implementation of work, otherwise suspension action will have to initiated to terminate the contract</p> <p>Proposed to Levy Penalty of Rs. 23,42,262 for delay in completion of milestones</p>
9	Skill vehicles	0.32	0.41	0.32	03.08.2019	03.08.2019	21.06.2021	<p>Work Order issued on 04.07.2019</p> <p>Procurement of 1 vehicles from KSRTC is completed. And this will be delivered in a week.</p>
10	Trauma Centre (Development and Improvement of Medical Supplies In city merged with Trauma Centre)	58.00	54.00	41.43	22.07.2019	21.10.2020	20.2.2022	<p>Work order issued on 22.07.2019 by the Health & Family welfare department.</p> <p>Physical Progress : 85%</p> <ul style="list-style-type: none"> - Fixing and slacing works in progress - Finishing work for basement & ground floor work is in progress - HVAC and fire fighting work is in progress <p>1) Due to clearance to cut trees from Forest Department 2) Delayed due to COVID19 work was stopped.</p>
11	Integrated Bus Terminal Redevelopment	100.00	82.80	86.56	03.10.2019	02.10.2021	31.03.2023	<p>Work Order issued on 03.10.2019</p> <p>Physical Work : 20%</p> <ul style="list-style-type: none"> - Lower Basement also 70% work is completed. And Upper basement ceiling work is in progress <p>Delayed due to tree cutting and Slacing of Electrical cables. And due to COVID19 work was stopped. Work in progress</p>
12	Construction of Sports Complex & MG Stadium	53.05	49.97	54.64	11.09.2019	10.09.2020	26.02.2022	<p>Work order issued on 11.09.2019</p> <p>Physical Work : 84%</p> <ul style="list-style-type: none"> - All 6 viewer gallery are completed and painting & electrical in progress - VVIP, Amda Link and PH Gallery Structural work completed and Flooring, Electrical fitting - Fixing, Finnal elevation work is in progress - Sports complex electrical & SS Rallage fixing work is in progress - Viewing block structural work completed. Flooring, painting & electrical in progress. - Internal Road work laying of GSR work completed <p>Delayed due to tree cutting of trees by forest department And due to COVID19 work was stopped. Work in progress now</p>
13	Construction additional classrooms on existing old building	2.50	2.49	2.36	25.10.2019	06.11.2020	15.02.2022	<p>Work Order issued on 25.10.2019</p> <p>Finishing works in progress</p>
13	Intervention and Additional Improvement for 24*7 Water Supply (SCADA system (RUP/SKB)) Filling of Hexamethal water to Amankote	12.39	12.39	12.39	24.05.2019	23.05.2020		<p>Work Order issued on 24.05.2019</p> <p>Work In progress</p>
13	Utilization of Impounded Water in Tumakuru Revenue by Pumping Water to the Existing 50MLD Capacity WTP in P.M.Palye	11.77	11.77	11.77	23.04.2019	23.04.2020		<p>Work In progress</p>
14	Redevelopment of Bus Stand at different locations in Tumakuru	0.29	0.29	0.23	24.01.2020	24.03.2020	24.05.2021	<p>Work order issued on 24.01.2020</p> <p>Work is delayed due to :</p> <p>The existing bus shelter contractor (PPF) used objection to proceed the work. Hence, work is short ended</p>
15	Construction of Toilet block at Govt. PU College Prokates	0.69	0.69	0.57	31.06.2020	31.07.2021	31.12.2021	<p>Work order issued on 04.06.2020</p> <p>Physical progress:85%</p> <p>Tiles and flooring work is in progress</p> <p>Delayed due to COVID19 work was stopped.</p>
16	Construction of all Boards Room in PU Colleges	0.79	4.11	4.11	29.05.2020	28.07.2021	31.01.2022	<p>Work order issued on 29.05.2020</p> <p>Physical Progress : 10%</p> <ul style="list-style-type: none"> - All concrete work of wall, retaining wall completed. Base Job Cost pending work is in progress. - Laying of 10 mm floor slab remaining is in progress - Laying of 10 mm floor slab remaining work is in progress. <p>Delayed due to COVID19. Work in progress now</p>

17	Amalgamating Urban Hubs	1.71	2.01	1.57	01/05/2020	25/10/2020	31/12/2021	Work order issued on 01/05/2020 Physical Progress: 90% Installation of Desk & chairs completed. Tenders to Hubs is in progress
18	Construction of Building for ICMEC	7.53	13.61	11.30	09/05/2020	05/05/2021	31/03/2022	Work order issued on 05/05/2020 Physical Progress: 63% Structure work is completed Silt, 1st floor, 2nd floor block work completed Silt floor, first floor and second floor internal plastering is in progress external plastering is in progress
19	Providing Printing, Framing, Installation of way finding signage 'You Are Here' signage Board in Tumakuru	0.74	0.74	0.51	07/06/2020	04/11/2020	15/01/2022	Work Order issued on 07/06/2020 Physical Progress: 30% Foundation work in progress. Fabrication of frame work is completed
20	Infrastructure concerned in the existing lighting system in Tumakuru	2.950	2.950	2.50	03/09/2020	02/01/2021	30/11/2021	Work Order issued on 03/09/2020 Work in progress
21	Supply & Installation of Lase Amenities along with related works at Anubhava Tumakuru	1.050	1.050	0.550	10/09/2020	14/06/2021	31/01/2022	Work Order issued on 10/09/2020 Physical Progress: 85% Out of 120 benches, installation of 100 benches completed Children equipment & Other Amenities installation is under progress
22	Development of CSS Circle (Ward No 19), Tumakuru	0.752	0.752	0.596	-	-	-	COA issued on 03/11/2020 Land Issue yet to be cleared
23	Provision of Infrastructure for Expansion of P.T College including Additional Classroom, Tumakuru	1.500	1.000	1.050	04/02/2021	03/04/2021	31/12/2021	Work order issued on 04/12/2020 Work in progress The work order cost is Rs. 11,564 Cr. However as per GMS, initial days of partial it was including that the work order cost should be equal to SCM Funding Pattern. Therefore, the work order cost is matched with SCM Funding Pattern. Hence, Rs. 1.00 Cr is deducted in GMS & JMS now
24	Repair of Hammer water from Srirajapada tank to Marudra tank	16.05	11.00	11.00	23/12/2020	02/11/2021	31/03/2021	Work order issued on 23/12/2020 Physical Progress: 50% Raising chamber 4th ft wall concrete completed 1800mm dia Pipe line laying work 80% completed and balance is in progress
25	Development of Model Anganwadi Centres at Obbar & Other locations in Tumakuru - Phase II	1.300	1.350	1.300	23/02/2021	22/08/2021	31/01/2022	Work order issued on 23/02/2021 Physical progress: 75% Out of 4 Locations, 3 locations are completed In Dibbin location - Block work is in progress
26	Development of Street vending zones at Kuffinpepu road near SC circle, Tumakuru - Phase II	0.830	0.830	0.64	05/07/2021	09/06/2021	31/01/2022	Work order issued on 05/07/2021 Construction of collapsed due to rain compound wall completed Physical Progress: 40% Compound wall plastering completed Entrances for enclosed stalls is completed Designing of storm water drain and removing and re-setting of drain cover slab completed Fabrication of 12nos Kiosk completed Installation of Kiosk yet to start Delay due to Covid-19, Construction of Collapsed compound wall
27	Sanction improvement to GC Office Circle in Tumakuru	1.79	1.45	1.45	25/01/2021	24/05/2021	15/02/2022	Work order issued on 12/01/2021 Finishing works in progress
28	Construction of Vending Zones at Mariyamma Nagar, Tumakuru	2.580	2.580	2.05	08/02/2021	08/08/2021	31/01/2022	Work order issued on 02/02/2021 Physical Progress: 50% Footing, Pedestal and plinth beam concrete work completed. Back filling work completed Assembly of LGSFS section is in progress. Erection of LGSFS section yet to start. Delay due to Covid-19, work stopped due by the local residents
29	Construction of Vending Zones at Jayo Nagar Bus Stop, Sheela II, Tumakuru	1.010	1.010	0.605	02/02/2021	05/08/2021	31/01/2022	Work order issued on 02/02/2021 Physical Progress: 45% Earth work excavation for boundary GSI is completed SSM filling work completed Silt work completed Pedestal for MS structure work completed Fabrication work is in progress, Back side wall construction completed Delay due to covid-19, Structure of construction materials
30	Construction of Vending Zones at Devala Nagar, Tumakuru	2.700	1.050	0.87	09/02/2021	09/04/2021	31/01/2022	Work order issued on 09/02/2021 Physical Progress: 40% Compound wall block work completed SSM for plinth work completed Front side compound wall is in progress Pedestal for ferroc table completed Ferroc table fabrication work completed Covering of Pedestal fabric yet to start
31	Construction of Bus Shelters at 15 locations in Tumakuru	2.150	1.500	1.500	06/02/2021	17/08/2021	31/02/2022	Work order issued on 06/02/2021 Physical Progress: 35% Foundation upto 120 upto plinth beam completed Erection of MS structure work and fabricable works are in progress Delay due to covid-19

32	Storm Water Drains - Construction of diversion drain for Sewage/effluent water entering at northern side of Annamkera.	5.88	4.99	4.330	04.08.2021	14.10.2021	31.01.2022	Work order issued on 04.08.2021 Physical Progress : 50% - 0.000 to 0.450 km out of 0.985 km drain work completed - Remaining drain work is in progress
33	Solid Waste Management - Construction of Landfill at Ajappandanahalli Dumping site	3.49	3.19	3.498	04.08.2021	14.10.2021	31.03.2022	Work order issued on 04.08.2021 Physical Progress : 50% Excavation & Embankment work is in progress
34	Development of Fitness Theme Park at Kasaba (Ward no. 2)	0.78	0.78	0.650	05.05.2021	04.09.2021	15.01.2022	Work Order issued on 05.05.2021 Fencing works in progress
35	Procure, Supply, Install & Commissioning of Furniture works to Multifunctional Auditorium at Empress Girls High School & PU College, Thimakura	1.26	1.26	1.040	05.09.2021	20.10.2021	29.02.2022	Supply Order issued on 05.09.2021 Physical Progress : 90% Installation of furniture work in progress
36	Solid Waste Management Remediation of open dump and cycling of space at Wajudangadanahalli dumping site -Bio Mining	2.40	4.97	4.97	07.12.2021	31.10.2022	31.10.2022	Work order issued on 07.12.2021
Total		641.36	611.78	555.62				

III. Tendering Stage

Sl. No.	Name of the work	SCP Cost	Approved DPR Amount (Rs. In Cr)	Amount put to bid	Tender Date	Last Date of Bid Submission	No. of tender calls	Present Status
NIL								
Total								

IV. DPR/FR Stage

Sl. No.	Name of the work	SCP Cost	DPR/Estimated Cost (Rs. In Cr)	Approved DPR Amount (Rs. In Cr)	Expected Tender Date	Expected Last Date of Bid Submission	Present Status	
NIL								
Total								
Grand TOTAL SCM		1062.84	1033.98	928.32				

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

I. Completed Projects

Sl. No.	Name of the work	SCP Cost	Work Order Cost	Work Order date	Date of Completion as per contract	Actual date of completion	No EoT's obtained	Present Status
1	Street-lighting control system	40.00	74.75	06.01.2020	05.06.2020	20.12.2021		Work Completed. CoD declared by ICEA
2	Piped Natural Gas Supply	90.00	100.00	16.01.2015	15.01.2021	24.01.2022		PPP project taken up by GAIL. Scope of Work includes 1800 inch dia. of pipeline to be laid by the completion date & it also includes 32000 Domestic PNG connections at Tumkur. Out of 32000 domestic PNG connections 21000 PNG connections are given. Excavation work for laying of Pipes for supply of Natural Gas is completed in ABD Area and gas connections also provided to consumers those who requested for installation. MEIL has confirmed work is completed in ABD Area of Smart City limits vide under letter ref no MEIL/2022/Jan/SC/ABD/001 Dated: 28.01.2022
Total		130.00	174.75					

II. Ongoing Satge

Sl. No.	Name of the work	SCP Cost	Work Order Cost	Work Order date	Date of Completion as per contract	Probable date of completion	No EoT's obtained	Present Status
1	Roof Top Solar Panels - Govt Buildings & Industries	54.00	8.23	27.01.2021	26.01.2023	28.01.2023		Stage 1 - 15 building identified. Project cost Rs. 8.50 crores. Work order issued on 27.01.2021 Installation completed in 3 Buildings, Work in progress in 3 buildings
2	Multi-story Mall with Multi-level parking	22.00	60.00	31.03.2021				Work started on 01.07.2021
3	Development of Smart Bus Shelter (Bus O Shelter)	3.70	5.00	18.12.2021				Work started on 18.12.2021
4	Public Bicycle Sharing	2.00	2.23	05.07.2021	06.09.2021			Work order issued on 08.11.2021 Survey and feasibility work completed

5	Implementation & Maintenance of Hoisting Solar Panel at PT. Andri Hartono Work and Investment in Tumburu	49.00	99.00					MoA issued on 03.01.2022
Total		130.70	173.46					

III. Tendering Stage

Sl. No.	Name of the work	SCP Cost	Amount Put to bid	Tender Date	Last Date of Bid Submission	Status
Nil						
Total		0.00	0.00			

IV. DPR/FR Stage

Sl. No.	Name of the work	SCP Cost	DPR Cost
Nil			
Total		0.00	0.00
Grand Total PPP		260.70	346.21

Convergence Projects

Sl. No.	Name of the work	Milestone	Cost (Rp. Cr)					Status
1	Water Supply System - 24.7 Water Supply	Completed	237.31					Work Completed
2	Under Construction of Water Supply	Completed	184.02					Work Completed
3	Ring Road - Widening of Highway	Completed	5.00					Work Completed
4	Improvements to Water Supply Scheme to Tumburu City Under AMRUT Additional Funds	Completed	78.03					Work Completed
5	Electric Project	Completed	61.96					Work Completed
6	Construction of Overhead by UG cable for 11 kv feeders, running new 11 kv UG cable for feeder distribution, construction of LT overhead lines and service mains by LT UG cables, providing LT	Completed	62.00					Work Completed
7	Improvement of Road from Km 50.50 to Km 51.50 in Swaraj Circle to old Site gate in Tumburu - Town Limits, Old Site Gate Swarakumia Swaraj Circle to NH 4	Completed	5.10					Work Completed
8	Improvement of old NH-4 from Km 70.16 to 74.06 in Tumburu City Limits	Completed	13.63					Work Completed
9	Improvements to Block Space at SIGDARANGA HIGH SCHOOL	Completed	2.08					Work Completed
10	Construction of Glass House in Tumburu Amalika Park	Completed	5.03					Work Completed
11	Construction of Sports Complex in Kyathasandra TUDA Layout	Completed	5.02					Work Completed
12	Providing of Media to B10 site	Completed	0.47					Work Completed
13	Construction of Samudaya Bhavana in S NO 67.1 of Matahari, Tumburu	Completed	2.3					Work Completed
14	Integrated Power Development Scheme - IPDS	Completed	29.22					Work Completed
15	Providing Charitable Funding to the park in SNO 50.2 in Meikola - Veerasagara Residential Layout, Tumburu City	Completed	0.13					Work Completed
16	Construction of 1550 Ground Floor Dwelling units including lift structures at 6 selected sites in Tumburu City under Rajy Awas Yojana	Completed	68.99					Work Completed
17	Providing Charitable Funding to the park in S.NO. 65.1, 65.1B, 65.2B in Chaitanyali Residential area	Completed	0.12					Work Completed
18	Providing Charitable Funding to the park in S. NO 20.301 in Meikola-Veerasagara Residential Layout Tumburu City	Completed	0.1					Work Completed
19	Providing Charitable Funding to the park in Tumburu City	Completed	0.09					Work Completed
20	Construction of 1200 Dwelling units, 6+2 including lift structures at GBLN No 54 in Tumburu City under Rajy Awas Yojana, PAV	Completed	65.51					Work Completed
21	Development and Beautification in Tumburu City, Tumburu City	Completed	0.04					Work Completed
22	Providing Charitable Funding to the park in S.No. 26.2A and 26.2B in Meikola-Veerasagara Residential area, Tumburu City	Completed	0.07					Work Completed
23	Providing Charitable Funding to the park in S.No. 27.1A - 27.1B in Meikola-Veerasagara Residential area, Tumburu City	Completed	0.05					Work Completed
24	Jointed Improvement of entry point to Tumburu from NH4 in Tumburu City at Batavadi near Ishaah Petroleum in Tumburu City	Completed	0.58					Work Completed

25	Junction Improvement at Collet Circle in Tumakuru City	Completed	0.46					Work Completed
26	Junction Improvement at Old Siddaganga Institute in Tumakuru City	Completed	0.9					Work Completed
27	Junction Improvement at 56th Base Circle in Tumakuru City	Completed	0.67					Work Completed
28	Development of Park in Ward No-28 in Santhigudi Extension in Tumakuru City	Completed	0.46					Work Completed
29	Development of Park in Ward No-11 at Madekate Near BESSCOM Power Station in Tumakuru City	Completed	1					Work Completed
30	Development of Park in Ward No-09 KHB Colony, Tank Park Police Station Bouside in Tumakuru City	Completed	0.3					Work Completed
31	Providing Covering Slab, fencing and protection to valuable reaches in Phatashankar and G.C.R Colony, Tumakuru City	Completed	2.3					Work Completed
32	Development of Park in Ward No-37 Jayanagar East in Tumakuru City	Completed	0.7					Work Completed
33	Improvements to water supply scheme to Tumakuru City under AMRUT - 4 DMA's and infra works	Completed	42.94					Work Completed
34	Improvements of JGD Scheme to Tumakuru City under AMRUT - Regeneration works	Completed	42.17					Work Completed
35	Construction of Footpath from PER office to DC Office via Amanakere in Tumakuru City	Completed	1.03					Work Completed
36	Construction of Cycle Track from SF B office to GO Office via Amanakere in Tumakuru City	Completed	1.05					Work Completed
37	Development of Cycle Track and Footpath from 3rd Stage/Inner Swami's Circle to DC office along Bangalore-Banarasi Road via Anantapura Lane in Tumakuru City	Completed	1.7					Work Completed
38	Development of Cycle Track and Footpath from Pallas Circle to Maraluru Lake Circle via Siddartha Road along Tumakuru-Kunjigal Road in Tumakuru City	Completed	2.76					Work Completed
39	Construction of Path on the GO Field and Ann Boudha's main road and the residential Bag Malappa Chavara road and approach to main road in Tumakuru City	Completed	1.85					Work Completed
40	Development of footpath in P. Nagar, Var. Road in Tumakuru City	Completed	6.75					Work Completed
41	Piped Natural Gas Supply	Work in Progress	16.00					DPR project taken up by GAIL Work completed
Total			349.61					

II. Ongoing Stage

Sl. No.	Name of the work	Milestone	Convergence Cost (Rs Cr)					Status
1	Construction of 20 MLD Capacity Sewage Treatment Plant of Sequential Batch Reactor (SBR) Technology in Tumakuru city	Work in Progress	28.50					Work in progress
2	Cycle & Change in Tumakuru City	Work in Progress	2.41					Work order issued on 08.02.2021
Total			30.91					

III. Tendering Stage

Sl. No.	Name of the work	Milestone	DPR Cost (Rs Cr)					
NIL								
Total								

IV. DPR/FR Stage

Sl. No.	Name of the work	Milestone	DPR Cost (Rs Cr)					
NIL								
Total			0.00					
Grand Total Convergence			380.52					