

ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ತು

ಚುಕ್ಕೆ ಗುರುತಿಲ್ಲದ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ	:	123 (111)
ಸದಸ್ಯರ ಹೆಸರು	:	ಶ್ರೀ ಗೋವಿಂದ ರಾಜು (ವಿಧಾನಸಭೆಯಿಂದ ಚುನಾಯಿತರಾದವರು)
ಉತ್ತರಿಸಬೇಕಾದ ದಿನಾಂಕ	:	05-12-2023
ಉತ್ತರಿಸುವ ಸಚಿವರು	:	ಪೌರಾಡಳಿತ ಹಾಗೂ ಹಜ್ ಸಚಿವರು

ಕ್ರ. ಸಂ.	ಪ್ರಶ್ನೆ	ಉತ್ತರ																													
ಅ)	ಕೋಲಾರ ನಗರಸಭೆಗೆ ಕಳೆದ 5 ವರ್ಷಗಳಿಂದ ಎಷ್ಟು ಅನುದಾನ ಬಿಡುಗಡೆಯಾಗಿದೆ; ಬಿಡುಗಡೆಯಾಗಿರುವ ಅನುದಾನದಲ್ಲಿ ಯಾವ ಯಾವ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಳ್ಳಲಾಗಿದೆ;	<p>ಕೋಲಾರ ನಗರಸಭೆಗೆ ಕಳೆದ 5 ವರ್ಷಗಳಿಂದ ಬಿಡುಗಡೆಯಾಗಿರುವ ಅನುದಾನ ಮತ್ತು ಕಾಮಗಾರಿಗಳ ವಿವರ ಈ ಕೆಳಕಂಡಂತಿರುತ್ತದೆ.</p> <ul style="list-style-type: none"> • <u>ನಗರೋತ್ಥಾನ (ಮುನಿಸಿಪಾಲಿಟಿ) ಹಂತ-3 ಹಾಗೂ ಮುಖ್ಯಮಂತ್ರಿಗಳ ಅಮೃತ ನಗರೋತ್ಥಾನ (ಮುನಿಸಿಪಾಲಿಟಿ) ಯೋಜನೆ (ಹಂತ-4) ರ ವಿವರ:</u> <p>ನಗರೋತ್ಥಾನ (ಮುನಿಸಿಪಾಲಿಟಿ) ಹಂತ-3 ಹಾಗೂ ಮುಖ್ಯಮಂತ್ರಿಗಳ ಅಮೃತ ನಗರೋತ್ಥಾನ (ಮುನಿಸಿಪಾಲಿಟಿ) ಯೋಜನೆ (ಹಂತ-4) ಯಡಿ ಬಿಡುಗಡೆಯಾಗಿರುವ ಅನುದಾನದ ವಿವರಗಳನ್ನು ಅನುಬಂಧ-1 ರಲ್ಲಿ ಮತ್ತು ಸದರಿ ಯೋಜನೆಗಳಡಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರಗಳನ್ನು ಅನುಬಂಧ-2 ರಲ್ಲಿ ಸಲ್ಲಿಸಿದೆ.</p> <ul style="list-style-type: none"> • <u>14/15ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನ:</u> <p style="text-align: right;">(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ)</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-left: auto; margin-right: auto;"> <thead> <tr> <th>ಅನುದಾನ/ಯೋಜನೆ</th> <th>ವರ್ಷ</th> <th>ಅನುದಾನ ಹಂಚಿಕೆ</th> <th>ಅನುದಾನ ಬಿಡುಗಡೆ</th> </tr> </thead> <tbody> <tr> <td rowspan="2">14ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನ</td> <td>2018-19</td> <td>527.48</td> <td>527.44</td> </tr> <tr> <td>2019-20</td> <td>708.00</td> <td>708.41</td> </tr> <tr> <td rowspan="3">15ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನ</td> <td>2020-21</td> <td>726.00</td> <td>726.00</td> </tr> <tr> <td>2021-22</td> <td>542.00</td> <td>542.00</td> </tr> <tr> <td>2022-23</td> <td>541.00</td> <td>541.00</td> </tr> <tr> <td>2023-24ನೇ ಸಾಲಿನಲ್ಲಿ ಬಿಡುಗಡೆಯಾದ 2021-22ನೇ ಸಾಲಿನ MPC grants</td> <td>2023-24</td> <td>246.00</td> <td>246.00</td> </tr> <tr> <td colspan="2" style="text-align: center;">ಒಟ್ಟು</td> <td>3290.48</td> <td>3290.85</td> </tr> </tbody> </table>	ಅನುದಾನ/ಯೋಜನೆ	ವರ್ಷ	ಅನುದಾನ ಹಂಚಿಕೆ	ಅನುದಾನ ಬಿಡುಗಡೆ	14ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನ	2018-19	527.48	527.44	2019-20	708.00	708.41	15ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನ	2020-21	726.00	726.00	2021-22	542.00	542.00	2022-23	541.00	541.00	2023-24ನೇ ಸಾಲಿನಲ್ಲಿ ಬಿಡುಗಡೆಯಾದ 2021-22ನೇ ಸಾಲಿನ MPC grants	2023-24	246.00	246.00	ಒಟ್ಟು		3290.48	3290.85
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14ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನದಡಿ ಕೋಲಾರ ನಗರಸಭೆಗೆ ಬಿಡುಗಡೆಯಾಗಿರುವ ಅನುದಾನದಿಂದ ಮಾರ್ಗಸೂಚಿಯಂತೆ ಈ ಕೆಳಕಂಡ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಳ್ಳಲಾಗಿದೆ.

1) ಕುಡಿಯುವ ನೀರು ಕಾಮಗಾರಿಗಳು 2) ಸಾಮೂಹಿಕ/ ಸಾರ್ವಜನಿಕ ಶೌಚಾಲಯ ಮತ್ತು ಸೆಪ್ಟೇಜ್‌ಗಳ ನಿರ್ವಹಣೆ 3) ಒಳಚರಂಡಿ ವ್ಯವಸ್ಥೆ ಕಾಮಗಾರಿಗಳು 4) ಘನತ್ಯಾಜ್ಯ ವಸ್ತು ನಿರ್ವಹಣೆ 5) ಮಳೆ ನೀರು ಚರಂಡಿ ಕಾಮಗಾರಿಗಳು 6) ಸಮುದಾಯ ಆಸ್ತಿಗಳ ನಿರ್ವಹಣೆ (ಪಾರ್ಕ್ ಒಳಗೊಂಡಂತೆ) 7) ರಸ್ತೆ ಮತ್ತು ಪಾದಚಾರಿ ಮಾರ್ಗಗಳ ನಿರ್ವಹಣೆ 8) ವಿದ್ಯುತ್ ಬೀದಿ ದೀಪಗಳ ಅಳವಡಿಕೆ/ನಿರ್ವಹಣೆ /ವಿದ್ಯುತ್ ಉಳಿತಾಯದ ಕ್ರಮಗಳು 9) ಸ್ಮಶಾನ/ಚಿತಾಗಾರ ನಿರ್ವಹಣೆ ಕಾಮಗಾರಿಗಳು. ಗರಿಷ್ಠ 40ರಷ್ಟು ಅನುದಾನವನ್ನು ಪ್ರತಿ ಉದ್ದೇಶಕ್ಕೆ ಬಳಸಬಹುದಾಗಿದೆ.

15ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನ: ಕೋಲಾರ ನಗರಸಭೆಗೆ ಬಿಡುಗಡೆಯಾದ ನಿರ್ಬಂಧಿತ ಅನುದಾನದಡಿ ನೀರು ಸರಬರಾಜು ಮತ್ತು ಘನತ್ಯಾಜ್ಯ ವಸ್ತು ನಿರ್ವಹಣೆಯ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಳ್ಳಲಾಗಿದೆ. ಮುಕ್ತ ಅನುದಾನದಡಿ ಮಾರ್ಗಸೂಚಿಯಂತೆ ಈ ಕೆಳಕಂಡ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಳ್ಳಬಹುದಾಗಿದೆ.

- 1) ನೀರು ಸರಬರಾಜು (ಗೃಹ, ಕೈಗಾರಿಕೆ ಮತ್ತು ವಾಣಿಜ್ಯ ಬಳಕೆಗೆ)
- 2) ನೈರ್ಮಲ್ಯ, ಸೆಪ್ಟೇಜ್ ನಿರ್ವಹಣೆ ಹಾಗೂ ಘನತ್ಯಾಜ್ಯ ವಸ್ತು ನಿರ್ವಹಣೆ
- 3) ಒಳಚರಂಡಿ ವ್ಯವಸ್ಥೆ
- 4) ರಸ್ತೆ, ಸೇತುವೆ ಮತ್ತು ಪಾದಚಾರಿ ಮಾರ್ಗಗಳು
- 5) ಮಳೆ ನೀರು ಚರಂಡಿ
- 6) ಬೀದಿ ದೀಪ / ವಿದ್ಯುತ್ ಉಳಿತಾಯ ಕ್ರಮಗಳು
- 7) ಉದ್ಯಾನವನ ಮತ್ತು ಹಸಿರು ಜಾಗ ಮತ್ತು ಆಟದ ಮೈದಾನ ಅಭಿವೃದ್ಧಿ
- 8) ಸ್ಮಶಾನ / ಚಿತಾಗಾರ / ವಿದ್ಯುತ್ ಚಿತಾಗಾರ
- 9) ಸಾರ್ವಜನಿಕ ಸೌಲಭ್ಯಗಳಾದ ಬಸ್ ನಿಲ್ದಾಣ, ವಾಹನ ನಿಲುಗಡೆ ಸ್ಥಳ ಮತ್ತು ಶೌಚಾಲಯ
- 10) ನಗರ ಅರಣ್ಯ, ಪರಿಸರ ರಕ್ಷಣೆ ಮತ್ತು ಪರಿಸರ ಅಂಶಗಳ ಪ್ರಚಾರ ಅಭಿಯಾನ
- 11) ಕೊಳಗೇರಿ ಸುಧಾರಣೆ ಮತ್ತು ನವೀಕರಣ
- 12) ಅಂಗನವಾಡಿ ಕೇಂದ್ರ ಕಟ್ಟಡ ನಿರ್ಮಾಣ (ನೀರು ಸರಬರಾಜು ಸಂಪರ್ಕ ಮತ್ತು ಶೌಚಾಲಯದೊಂದಿಗೆ)
- 13) ನಗರ ಬಡತನ ನಿರ್ಮೂಲನೆ
- 14) ನಗರ ಯೋಜನೆ, Town planning ಒಳಗೊಂಡಂತೆ
- 15) ಆರ್ಥಿಕ ಮತ್ತು ಸಾಮಾಜಿಕ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆ
- 16) ಜನನ/ಮರಣ ನೋಂದಣಿ/ಮಾರುಕಟ್ಟೆಗಳ ನಿರ್ವಹಣೆ.

14 ಮತ್ತು 15ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನದಡಿ ಕೈಗೊಂಡ ಕಾಮಗಾರಿಗಳ ವಿವರಗಳನ್ನು ಅನುಬಂಧ-3 ರಲ್ಲಿ ನೀಡಿದೆ.

• **ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ಅಮೃತ್ 1.0 ಯೋಜನೆ:**

ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ಅಮೃತ್ 1.0 ಯೋಜನೆಯಡಿ ಕೋಲಾರ ನಗರಸಭೆಯು ಆಯ್ಕೆಯಾಗಿದ್ದು, ಅನುಮೋದನೆಯಾದ ಅನುದಾನದ ಅನುಪಾತ ಕೇಂದ್ರ 50%, ರಾಜ್ಯ 20%, ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗೆ 30%ರಂತೆ ಕೋಲಾರ ನಗರಸಭೆಗೆ ಒಟ್ಟು ಅನುದಾನ ರೂ.138.44ಕೋಟಿ ಹಂಚಿಕೆಯಾಗಿದ್ದು, ರೂ.109.18ಕೋಟಿ ಬಿಡುಗಡೆಗೊಳಿಸಲಾಗಿದೆ. ಹಂಚಿಕೆಯಾದ ಅನುದಾನದಡಿ ಈ ಕೆಳಕಂಡ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಳ್ಳಲಾಗಿದೆ.

(ರೂ. ಕೋಟಿಗಳಲ್ಲಿ)

ವಲಯ	ಹಂಚಿಕೆಯಾದ ಅನುದಾನ	ವೆಚ್ಚ
ನೀರು ಸರಬರಾಜು	17.23	17.07
ಒಳಚರಂಡಿ	73.00	55.66
ಮಳೆ ನೀರು ಚರಂಡಿ	40.07	30.60
ಹಸಿರು ಜಾಗ ಮತ್ತು ಉದ್ಯಾನವನ ಅಭಿವೃದ್ಧಿ	7.74	5.85
ನಗರ ಸಾರಿಗೆ	0.40	0.00
ಒಟ್ಟು	138.44	109.18

ಕೈಗೊಂಡ ಕಾಮಗಾರಿಗಳ ವಿವರಗಳನ್ನು ಅನುಬಂಧ-4 ರಲ್ಲಿ ನೀಡಿದೆ.

• **ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್ ಯೋಜನೆಯ ವಿವರ:**

ಕೋಲಾರ ನಗರಸಭೆಗೆ ಕಳೆದ 5 ವರ್ಷಗಳಿಂದ ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್ ಯೋಜನೆಯಡಿ ಬಿಡುಗಡೆಯಾಗಿರುವ ಅನುದಾನ ಮತ್ತು ಕಾಮಗಾರಿಗಳ ವಿವರಗಳನ್ನು ಅನುಬಂಧ-5ರಲ್ಲಿ ನೀಡಿದೆ.

• **ಎಸ್.ಎಫ್.ಸಿ ವಿಶೇಷ ಅನುದಾನದ ವಿವರ**

ಕೋಲಾರ ನಗರಸಭೆಗೆ ಕಳೆದ 5 ವರ್ಷಗಳಿಂದ ಬಿಡುಗಡೆಯಾಗಿರುವ ಅನುದಾನ ಮತ್ತು ಕಾಮಗಾರಿಗಳ ವಿವರ ಅನುಬಂಧ-6 ರಲ್ಲಿ ನೀಡಿದೆ.

ಆ) ಕೋಲಾರ ನಗರದಲ್ಲಿ ಸ್ವಚ್ಛತೆ ಇಲ್ಲದೆ ಸಾರ್ವಜನಿಕರಿಗೆ ಸಂಚಾರ ಹಾಗೂ ಆರೋಗ್ಯದ ಮೇಲೆ ದುಷ್ಪರಿಣಾಮ ಬೀರಿರುವುದು ಸರ್ಕಾರದ ಗಮನಕ್ಕೆ ಬಂದಿದೆಯೇ;

ಕೋಲಾರ ನಗರದಲ್ಲಿ ನಗರಸಭೆ ವತಿಯಿಂದ ದಿನನಿತ್ಯ ಸ್ವಚ್ಛತೆಯನ್ನು ಕೈಗೊಳ್ಳುತ್ತಿದ್ದು ಸಾರ್ವಜನಿಕರ ಸಂಚಾರ ಹಾಗೂ ಆರೋಗ್ಯದ ಮೇಲೆ ದುಷ್ಪರಿಣಾಮ ಬೀರದಂತೆ ಕ್ರಮ ಕೈಗೊಳ್ಳಲಾಗುತ್ತಿದೆ.

ಇ)	ನಗರಸಭೆಯಲ್ಲಿ ಎಷ್ಟು ಸಿಬ್ಬಂದಿಗಳು ಕರ್ತವ್ಯ ನಿರ್ವಹಿಸುತ್ತಿದ್ದಾರೆ; (ಎಲ್ಲಾ ಶ್ರೇಣಿಯ ಸಿಬ್ಬಂದಿಗಳ ಮಾಹಿತಿ ಒದಗಿಸುವುದು)	ಕೋಲಾರ ನಗರಸಭೆಯಲ್ಲಿ ಒಟ್ಟು 269 ಸಿಬ್ಬಂದಿಗಳು ಕರ್ತವ್ಯ ನಿರ್ವಹಿಸುತ್ತಿದ್ದಾರೆ. ಎಲ್ಲಾ ಶ್ರೇಣಿಯ ಸಿಬ್ಬಂದಿಗಳ ಮಾಹಿತಿಯನ್ನು ಅನುಬಂಧ-7ರಲ್ಲಿ ನೀಡಿದೆ.
ಈ)	ಸರ್ಕಾರದಿಂದ ಮಂಜೂರಾಗಿರುವ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆಯೆಷ್ಟು; ಇದರಲ್ಲಿ ಎಷ್ಟು ಹುದ್ದೆಗಳನ್ನು ಭರ್ತಿ ಮಾಡಲಾಗಿದೆ ಹಾಗೂ ಬಾಕಿ ಎಷ್ಟು ಹುದ್ದೆಗಳನ್ನು ಭರ್ತಿ ಮಾಡಬೇಕಾಗಿದೆ?	ವೃಂದ ಮತ್ತು ನೇಮಕಾತಿ ಆದೇಶದಂತೆ ಕೋಲಾರ ನಗರಸಭೆಗೆ ಒಟ್ಟು 418 ಹುದ್ದೆಗಳು ಮಂಜೂರಾಗಿರುತ್ತದೆ. ಇದರಲ್ಲಿ 269 ಹುದ್ದೆಗಳನ್ನು ಭರ್ತಿ ಮಾಡಲಾಗಿರುತ್ತದೆ ಇನ್ನು 149 ಹುದ್ದೆಗಳನ್ನು ಭರ್ತಿ ಮಾಡಬೇಕಾಗಿರುತ್ತದೆ.

ಸಂಖ್ಯೆ: ನಅಇ 280 ಎಸ್‌ಎಫ್‌ಸಿ 2023



 (ರಹೀಂ ಖಾನ್)
 ಪೌರಾಡಳಿತ ಹಾಗೂ ಹಜ್ ಸಚಿವರು

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ಕೋಲಾರ ಜಿಲ್ಲೆಯ ಕೋಲಾರ ನಗರಸಭೆಗೆ ನಗರೋತ್ಥಾನ ಹಂತ-3 ಮತ್ತು 4ರ ಯೋಜನೆಯಡಿ
ಕಳೆದ 5 ವರ್ಷಗಳಲ್ಲಿ ಬಿಡುಗಡೆ ಯಾಗಿರುವ ಅನುದಾನದ ವಿವರ

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ)


ಕ್ರ. ಸಂ.	ಹಂತ	ಹಂಚಿಕೆ ಮೊತ್ತ	85% ಕ್ರಿಯಾಂಶೀಕರಣ ಮೊತ್ತ	ಬಿಡುಗಡೆ					
				2018-19	2019-20	2020-21	2021-22	2022-23	ಒಟ್ಟು
1	3ನೇ ಹಂತ	3500.00	2975.00	0.00	699.02	1515.80	0.00	0.00	2214.82
2	4ನೇ ಹಂತ	4000.00	3400.00	0.00	0.00	0.00	0.00	207.07	207.07


ಮಂತ್ರಿ ಅಧೀನವಲ್ಲದ
ನಗರಸಭೆ ನಿರ್ದೇಶಕರು
ಕೋಲಾರ

ನಗರೋತ್ಥಾನ (ಮುನಿಸಿಪಾಲಿಟಿ) ಹಂತ-3 ರ ಅನುದಾನದಲ್ಲಿ ಕೋಲಾರ ನಗರಸಭೆ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ

Sl.No	Work Name	Rs. in Lakhs Estimate Cost
1	Allocation under UIDSSMT Scheme for Water Supply	75
2	Total contribution by local bodies under Amruth scheme of Kolar CMC	700
3	Allocation under UIDSSMT Scheme for Water Supply	252.16
4	Renovation works to the water treatment plant at Amerhalli Tank and water supply works at Maderahalli pump house of Kolar CMC	90
5	Contribution towards UIDSSMT	112.21
6	Kolar CMC Ward No. 1 Tamka, Ward No 2 & 3 Gandhi Nagar Schedule cast people living area Roads, Drains & Deck slab development work	70
7	Development of Venugopal swamy PC Halli Kalyanas in Kolar CMC.	78.87
8	Kolar CMC Ward No. 16 Municipal Venkatesh House to Main road Road and Drain work & Roads & Drains in Ward No 19 Road, drain development work	55
9	Development of Road and Drain in Kolar CMC Ward No 1,2,3 & 4.	70
10	Development of Road and Drain in Kolar CMC Ward No 6,7,8,9, & 11	70
11	Development of Road and Drain in Kolar CMC Ward No.10,12,13 & 15	73
12	Development of Road and Drain in Kolar CMC Ward No 17,18,21 & 22.	70
13	Development of Road and Drain in Kolar CMC Ward No 23,24 & 26	70
14	Development of Road and Drain in Kolar CMC Ward No 25,27, 28 & 33	74
15	Development of Road,drain & Deck slab in Kolar CMC Ward No. 29, 30 & 30	74
16	Development of Road, Drain & Deck slab in Kolar CMC Ward No. 14 Jayanagar 8th main road & cross roads.	60
17	Kolar CMC Ward No. 4 Colony & Ward No. 5 Kurubarpete Bhovi Colony, Kanakanapalya SC colony, Mochi palya & Ward No.6 Ambedkar Nagar Schedule cast people living area Roads, Drains & Deck slab development work	50
18	Development of Road,drain & Deck slab in Kolar CMC Ward No. 31, 34 & 35	54
19	Development of Road,drain & Deck slab in Kolar CMC Ward No. 5 & 20	87
20	Kolar CMC Ward No. 6 Vinoba Nagara & Kogihalli Schedule cast people living area Road,Drain and Deck Slab development work	53
21	Kolar CMC Ward No. 7 Gangamma Palya and Colony ward No. 13 & 14 Colony Schedule cast people living area Road Drain and Deck Slab development work	50
22	Kolar CMC Ward No. 15 Harohalli, Santhi Nagara, Veeranjanaaha Nagara, Chamundi Nagara area Schedule Cast people living area road, drain and deck slab development work	75
23	Kolar CMC Ward No. 28 Veebothipura, SC Colony and Sathyamma Layout SC living area road, drain and deck slab development work	50
24	Kolar CMC Ward No. 8 Bamboo Bazar, Medar street & Ward No 26 Santhi Nagar Ward No.4 & Ward No.55 Road, drain and deck slab development work	68
25	Ward No. 1 Tamka, No 2 Gandhi Nagara, Ward No. 3 Kote, Ward No. 27 Mheshwar Nagar, Ward No. 29 Karanji Katte Road Drain and Deck slab development work	63.76
26	Development of Nagarkunte Kalyani at katarpalya in Kolar CMC	80
27	Drilling of new bore wells & providing pump & motor, GI pipe, panel board PVC cable with necessary Equipment in Ward Nos. 01, 02, 33, 34 & 35 in Kolar CMC.	50
28	Drilling of new bore wells & providing pump & motor, GI pipe, panel board PVC cable with necessary Equipment in Ward Nos. 03, 04, 05, 07 & 08 in Kolar CMC	50

Sl.No	Work Name	Estimate Cost
29	Drilling of new bore wells & providing pump & motor, GI pipe, panel board PVC cable with necessary Equipment in Ward Nos. 09, 10, 11, 12 & 14 in Kolar CMC	50
30	Drilling of new bore wells & providing pump & motor, GI pipe, panel board PVC cable with necessary Equipment in Ward Nos. 16, 17, 18, 19 & 20 in Kolar CMC	50
31	Drilling of new bore wells & providing pump & motor, GI pipe, panel board PVC cable with necessary Equipment in Ward Nos. 21, 22, 23, 24 & 25 in Kolar CMC	50
32	Drilling of new bore wells & providing pump & motor, GI pipe, panel board PVC cable with necessary Equipment	50
33	Drilling of new bore wells & providing pump & motor, GI pipe, panel board PVC cable with necessary Equipment in Ward No. 28,29,30,31 & 32 in Kolar CMC	50
	Total Amount	2975.00



 Chief Engineer
 Directorate of Municipal Administration
 Bengaluru

**ಮುಖ್ಯಮಂತ್ರಿಗಳ ಅಮೃತ ನಗರೋತ್ಥಾನ (ಮುನಿಸಿಪಾಲಿಟಿ) ಯೋಜನೆ (ಹಂತ-4) ಯಡಿ
ಕೋಲಾರ ನಗರಸಭೆ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ**

		Rs. in Lakhs
Sl.No	Work Name	Estimate Cost
1	(1) Construction of Toilets (Eco friendly toilet) for physical handicapped in cmc Kolar limits (Rs 20.00 Lakhs) (2) Construction of lift for the Government buildings (CMC New proposed building) for physical handicapped in cmc Kolar limits (Rs 15.00 Lakhs) (3) Construction of Hospital for physical handicapped for separate block in cmc Kolar limits	85.00
2	Construction of New Office building for CMC Kolar	783.09
3	(1) For Physically Handicapped Education-1 Providing Special Financial Help for Student of SSLC/ITI/PUC/NURSING/DIPLOMO/GRADUATE/HIGHER GRADUATE/MBBS/MTECH/BDS AND PHD (Rs 3.00 Lakhs) (2) Purchasing & distribution of Laptop for Student MBBS/MTECH/BDS & PHD (Rs 3.00 Lakhs) (3) Financial support for operation (As per Yashaswini Scheme rates) (Rs 5.00 Lakhs) (4) Financial support for house construction (Rs 2.00 Lakhs) (5) Purchasing & Distributed of Four wheeler Motor Cycle for Physically challenged people CMC Kolar (Rs 40.00 Lakhs) (6) Purchasing & Distributed of Mat, bed & other materials to PH Institution (Rs 10.00 Lakhs) (7) Providing & supplying For Dum & Deaf new born childrens to check the earing problems issue hearing aid machinery (Pure Tone Audiometry (PTA)-1 Oto Acoustic Emission (OAE)-1) to SNR Hospital (Rs 5.00 Lakhs) (8) Financial support for small industries (Rs 3.00 Lakhs) (9) Insurance for Physical handicapped people (Rs 7.00 Lakhs) (10) Welfare fund for physically disable running institutions (Rs 1.00 Lakhs) CMC Kolar limit	85.00
4	Supply of Breakfast to Pourakarmikas in CMC Kolar	15.00
5	Providing & fixing CC cameras & other material in main circles, wards, cross roads & Data base to be connected to mentoring control room in monitoring to police department in CMC Kolar limit	100.00
6	Providing, installing & monitoring smart classes for Government Primary, Higher secondary schools for online education for the schools in CMC Kolar limit	30.00
7	Purchasing and Distribution of Safety Gears for Pourakarmikas (Rs.2.26 Lakhs) (2) Purchasing and Distribution of Uniform for Pourakarmikas (Rs 2.00 Lakhs)	4.26
8	(1) Education-1 Scholarship for Student of SSLC/ITI/PUC/NURSING/DIPLOMO/GRADUATE/HIGHER GRADUATE/MBBS/MTECH/BDS AND PHD (Rs. 100.00 Lakhs) (2) Purchasing & distribution of Laptop for Student MBBS/MTECH/BDS & PHD (Rs 50.00 Lakhs) (3) Financial support for health operation (As per Yashaswini Scheme rates) (Rs.5.00 Lakhs) (4) Financial support for house renovation/Construction (Rs 25.00 Lakhs) (5) For construction of individual toilet (Rs 4.00 Lakhs) (6) For sports & cultural activities (Rs 2.60 Lakhs)	186.60
9	(1) Education-1 Scholarship for Student of SSLC/ITI/PUC/NURSING/DIPLOMO/GRADUATE/HIGHER GRADUATE/MBBS/MTECH/BDS AND PHD (Rs 28.00 Lakhs) (2) Purchasing & Distribution of Laptop for Student MBBS/MTECH/BDS & PHD (Rs 15.00 Lakhs) (3) Financial support for operation (As per Yashaswini Scheme rates) (Rs 5.00 Lakhs) (4) Financial support for house renovation/ Construction (Rs 20.00 Lakhs) (5) For construction of individual toilet (Rs 5.60 Lakhs) (6) For sports & cultural activities (Rs.2.00 Lakhs)	75.62
10	(1) Education-1 Providing Special Financial Help for Student of SSLC/ITI/PUC/NURSING/DIPLOMO/GRADUATE/HIGHER GRADUATE/MBBS/MTECH/BDS AND PHD (Rs 45.60 Lakhs) (2) Purchasing of Laptop for Student MBBS/MTECH/BDS & PHD (Rs 10.00 Lakhs) (3) Financial support for operation (As per Yashaswini Scheme rates) (Rs 5.00 Lakhs) (4) Financial support for house renovation/ Construction (Rs 30.00 Lakhs) (5) For construction of individual toilet (Rs.3.00 Lakhs) (6) For sports & cultural activities (Rs 2.00 Lakhs)	98.60
11	(1) Development of Roads, Drains, water supply, UGD & Electricity in PKGBY Layout CMC Kolar (Rs 50 Lakhs) (2) Construction of CC Road, drain, Pipeline and Providing of Asphalt Main road in Bhovi colony wno4 (Rs.18.00 Lakhs). (3) Construction of CC Road & Drain Munkrishina house to Ravi house & cross roads at wno24 (Rs 23.62 Lakhs) (4) Construction of STP Plant in PKGBY Layout (Rs 53.00 Lakhs)	144.62
12	Development of road & drain Rahamath nagar katte, Hindu Rudra bhoomi road & Bambed bazar road CMC Kolar limit	147.90
13	(1) Development of road SNR Circle to Gandhi chowk and Construction of Footpath (Interlock tiles) & Construction of road Dharmaraya gudi to ACB office (Rs 65.00 Lakhs) (2) Providing of Asphalt DCC Bank to ETCM Road compound (Rs.25.00 Lakhs) (3) Development of road & drain Municipa office to Kumbarpet via M B Road (Rs 25.00 Lakhs) CMC Kolar limit	115.00
14	(1) Development of road Bhavani Takies to Khadripur Railway track (Rs 30.00 Lakhs) (2) Development of road M.G.Road Venkataramanaswamy temple to SBI Bank (Rs 25.00 Lakhs) (3) Development of road Champak circle to Valmiki circle (Rs 30.00 Lakhs) (4) Construction of CC Road and drain behind Sathyamma temple & surrounding at Upparpet (Keelaripet) (Rs.15.00 Lakhs) CMC Kolar limit	100.00


15	(1) Providing of Asphalt road Gaddekannur main road to Samatha nagar Tamak in wno 1 (Rs 12.80 Lakhs) (2) Development of road Anjaneyaswamy temple to Gaddekannur road Anandamurthy school (Rs 11.05 Lakhs) (3) Providing of Asphalt Gemini Studio road in wno 3 (Rs 12.80 Lakhs) (4) Near Stadium road Kurubarpet & Construction of drain main road & cross roads Kurubarpet wno 4 (Rs 14.80 Lakhs) (5) Development of road Bangarpet main road to Ananth house, Ashwin house to Hope Health care, Girish house to Rajesh house, Bangarpet main road to Jayaram house in wno 5 (Rs 12.80 Lakhs) (6) Providing Asphalt road Beeda Lokesh house cross road Dharmaravanagar, Swathi Lab road & Suneetha driving school road, Police Narayanaswamy house to Vallaveyer house (Rs 12.75 Lakhs) (7) Providing Asphalt road last cross Falasandira Layout (Rs 12.75 Lakhs) (8) Construction of road & drain Milk Manju house to Prashant house and Chamunda house to Police Naveen house (Rs 5.58 Lakhs) (9) Development of road Halejigar street, Renuprasad house road, Ashwathamma house road, Doolabai house road in wno 10 (Rs 12.75 Lakhs) CMC Kolar limit	108.06
16	(1) Providing of Asphalt road Infront of Raghavendraswamy temple main road, Jumma masjid road, Kolar Goden road & construction of CC drain infront of Ponnamma hotel road in wno 15 (Rs 29.80 Lakhs) (2) Providing of Asphalt road Gousesheer house to PWD Contractor house Mahalakshmi Layout, Therahalli Betta main road to AG Sakien house, Mahalakshmi Layout Main road to Ansari road in wno 16 (Rs 29.80 Lakhs) (3) Providing of Asphalt road Basheer house to Vasim painter house & Siddiq hotel to Mehaboob house in wno 17 (Rs 29.80 Lakhs) (4) Construction of road Thasma house to Darga house, Roshan Tea shop to Ameer house & Mujeed (Teacher) house to ice cream Factory road in wno 18 (Rs 29.80 Lakhs) (5) Construction CC Drain & Development of Asphalt road Tippu Masjid to Shanthi nagar Masjid, Darga mohalla Salaha house to Traffic Police Station, Development of road Sai Edga maidan to Main road (SS Makan), Thanu house to Sardar house in wno 19 (Rs 47.80 Lakhs) CMC Kolar limit.	167.00
17	(1) Re Asphaltting 3rd main road in wno 12 (Rs 10.07 Lakhs) (2) Development of road Hale Gangamma temple to Railway track in wno 12 (Rs 10.00 Lakhs) (3) Development of road Sridhar house to main road SG Layout in wno 13 (Rs 12.57 Lakhs) (4) Development of road Behind Mini hotel & Jayanagar road (Rs 12.57 Lakhs) (5) Providing of Asphalt road Edga Masjid to Karnataka Housing office Housing board in wno 15 (Rs 12.57 Lakhs) (6) Construction of CC Road M.B.Road to Abhaya Anjaneyaswamy temple & Bhavani Takies road (Rs 12.57 Lakhs) (7) Construction of CC Road Sathyamma Layout main road to Vinod house & Providing of Asphalt road Poojarappa house to Sathyamma house in wno 26 (Rs 12.57 Lakhs) (8) Construction of CC Road Kodikannur pump house road & Behind Kodikannur pump house Prashanth nagar wno 29 (Rs 12.58 Lakhs) CMC Kolar limit	110.50
18	(1) Providing of Asphalt road Maramma temple road, Katarapalya Ratha beedi road & Venugopalaswamy temple road in wno 20 (Rs 24.80 Lakhs) (2) Providing of Asphalt road Mother Teresa school to RL Jalappa houspital, Construction of CC Drain Anjuman Shadi mahal to Gouse house & Khaileel house to Mohammed sardar house at Nyemath bi darga wno 22 (Rs 29.80 Lakhs) (3) Providing of Asphalt & drain KG Mohalla double tank to Ameen masjid, Darga to Saleem house & Aproz house road in wno 23 (Rs 29.80 Lakhs) (4) Construction of CC Road Karanjikatte FA Ramesh house to Rajesh house, Karthik house to Anand kumar house 9th cross Karanjikatte, Muniswamy house to Raja layout 11th cross, Ramamurthy house to Ramu house 11th cross, Harish house to UPS Nagaraj house Muneshwar nagar & Providing of Asphalt road Water Filter road 11th cross Karanjikatte in wno 25 (5) Construction of CC Road & drain 1st cross Bakash house to Kammar house Urdu school to Siraj house, Siraj house to Darga, Kakeesha Mohali 2nd cross Chand house to Shubash house, Nazeer house to Basha house, Anganavadi school to Johar house & Mohamadiah house to Khailel hotel via Imran house in wno 28 (Rs 29.80 Lakhs) CMC Kolar limit.	144.00
19	(1) Construction of CC Road Ajma house to Anjad house, Ameer house to Bahaddur house at Raja nagar, Narendra babu house to Jeevn house 7th cross Karanjikatte, Gowranamma house to Police Rangappa house 4th cross, Krishnappa house to Police Anil house 6th cross, Taylor Venkatesh house to Srinivas house in wno 27 (Rs 29.44 Lakhs) (2) Construction of CC Road & Drain behind Aksh masjid to Urdu school, Sagar beedi house to Nagmuneer house, Bangarpet borewell to Tea Hole Akram house & Construction of CC Road Chathri Nayaz house to Pyaru house & Gilon basher house road in wno 31 (Rs 30.00 Lakhs) (3) Construction of CC Road & Drain Mukkad house to Athaulla house, Javeed house to Jubilu shop, old KUDA office to Kumbarpet main road, Seler hotel to Ibrahim house & Patel house to Venugopalaswamy temple in wno 21 (Rs 23.00 Lakhs) (4) Construction of CC Road Shariff medical store to Mehaboob house, Royal fruit to Sathar house via Ansar house, Firdose masjid to tata AC babu house & Mehaboob house to Ilyaz house in wno 34 (Rs 30.00 Lakhs) CMC Kolar limit.	112.44

20	(1) Construction of CC Drain in CB Pur road Petrol bunk to Noorulla masjid, Construction of CC Drain & Asphalt behind Noorulla masjid, KSRTC Sardar house to Mahaboop house in wno 30 (Rs 36.00 Lakhs) (2) Construction of CC Road Rahamath nagar kalle to Darga via CB Pur road in wno 32 (Rs 18.00 Lakhs) (3) Construction of CC Drain & covering slab Basha shed to CB Pur road, Construction of CC Road Ansar Ration shop to Basha shed & Babuji house to Fyaz house & Housfeer house to Railway gate in wno 33 (Rs 36.00 Lakhs) (4) Providing of Asphalt Dismilla nagar turning to Taj hotel, Jameer house to Noushad shop in wno 35 (Rs 36.00 Lakhs) (5) Providing of Re Asphalt Thathabavi house to Shahasab house in wno 30 (Rs 12.00 Lakhs) (6) Construction of CC Drain Bangarpet main road to Kolaramma kere (Shankar Vidyalaya school road) in wno 6 (Rs 12.00 Lakhs) (7) Construction of CC Road & Drain Ration shop to Rahamathulla Ration shop & Khadeer house to Azaz house in wno 33 (Rs 12.00 Lakhs) (8) Construction CC Road Ajaj nagar main road in wno 35 (Rs 12.00 Lakhs) CMC Kolar limit	174.00
21	Providing of Asphalt road Gokul collage main road in wno 13, 14 & 15 CMC Kolar limit	15.00
22	Construction & development of Stadium assets to Chinnapur road in wno7 (Rs 20.00 Lakhs) (2) Development of Road & Drain Main road & cross roads PC Badavane wno12 (Rs 20.00 Lakhs) (3) Development of road PC Halli main road in wno13 (Rs 20.00 Lakhs) (4) Development of cross road at Veeranjaneya nagar & Chamundi nagar road and Development of Schedule Cast Buna ground wno14 (Rs 20.00 Lakhs) (5) Providing of Asphalt road Near Nayer Petrol Bunk, Samatha nagar colony & cross roads wno1 (Rs 34.00 Lakhs) (6) Re surfacing & Asphalt Main road & cross roads Vinobha nagar Vinobha nagar to Kogilahalli road wno6 (Rs 31.50 Lakhs) CMC Kolar limit	144.50
23	(1) Construction of CC Road Vibhuthipur, Providing of Asphalt & Construction of Decks slab Sahyamma Layout at wno26 (Rs 30.50 Lakhs) (2) Development of road Prasad house to Jayaramaiah house 2nd main road Gandhinagar at wno 2 (Rs 35.00 Lakhs) (3) Development of road Mochipalya main road and cross roads Ambedkar nagar at wno 5 (Rs 35.00 Lakhs) (4) Development of road Harohalli road & Development of Burial ground Harohalli wno 15 (Rs 34.50 Lakhs) CMC Kolar limit	135.30
24	Providing of Asphalt Valmiki Bhavan Surrounding & RO Layout main road wno 7 (Rs 18.42 Lakhs) (2) Construction of CC Road & drain cross roads Bamboo bazar wno 8 (Rs 18.00 Lakhs) (3) Construction of CC Road & drain Bhoji colony wno3 (Rs 21.80 Lakhs) and Construction of CC Road & drain Bhoji colony wno4 (Rs 7.20 Lakhs) (4) Construction of Road, drain, retaining wall, RCC Decks slab at Slum board Layout & road developments in Prashanth nagar & Sarige nagar wno 29 (Rs 30.00 Lakhs) (5) Construction of CC Road Biduru Narayanaswamy house road, Thulesi house to Nagaraj house wno 24 (Rs 10.00 Lakhs) (6) Construction of RO Plant Chamundi nagar wno 14 (Rs 8.00 Lakhs) CMC Kolar limit.	113.42
25	Providing & fixing basic infrastructure for light control box, timers, TC & others to implementation of (CCMS Project) street light maintenance in CMC Kolar limit	30.00
26	(1) Existing borewell for Supplying & installation of Motor Pump, Cable & other necessaries material & Laying of pipeline in wno 1 to 9, 11, 13 & 15 to 19 & 21 to 35 (Ward wise Rs 5.00 Lakhs Total 155.00 Lakhs) (2) Laying of HDPI Pipeline in wno 14 (Rs 5.00 Lakhs) (3) Laying of PVC Pipeline Hale Kateri Gangamma gudi to railway track & Bajane house to Nagendra house in wno 12 (5.00 Lakhs) (4) Construction of Sump Kataripalya school premises in wno 20 (Rs 5.00 Lakhs) (5) Laying of Pipeline Thambihalli Nagaraj house to Gangamma gudi via Kataripalya main road main entrance in wno 10 (Rs 5.00 Lakhs) CMC Kolar limit.	175.00
Total Amount		3400.00


 Chief Engineer
 Directorate of Municipal Administration
 Bengaluru

2023-24-3

Workwise Progress of 14th Fin General Basic Grants 2018-19 Report			
Date=24-11-2023			Rs in Lakhs
S No	Ulb Name	Work Name	Estimate Cost
1	Kolar	Development of Burial ground Mohammed sab makhah kabrastan. Near Agro office w.no 14 and w no.6 CMC Kolar limit	22.98
2	Kolar	Chain Link Fencing for Ashwath Kotte and Deck slab construction near Sowmeshwara Temple in CMC Kolar	3.00
3	Kolar	Providing Fencing to the Municipal Properties in CMC Kolar	15.00
4	Kolar	Tender Notification Advertisement Payment	0.23
5	Kolar	Tender Notification Advertisement Payment	1.00
6	Kolar	Development of Park premises Agro office in w.no 14 and 16 and Bank colony w.no.17 CMC Kolar	21.64
7	Kolar	Development of road Ammavaripet circle to Kalamma gudi road CMC Kolar limit	48.92
8	Kolar	Development of road Kalamma gudi road to Gandhivana circle CMC Kolar limit	21.63
9	Kolar	Pot hole fillings work of Main roads and cross roads in CMC Kolar limit	4.98
10	Kolar	Development of road Bangarpet road Shanimahathma temple to Kalamma gudi CMC Kolar	26.35
11	Kolar	Purchasing of One Number of Tractor Trailer for SWM in CMC Kolar	0.00
12	Kolar	Installing of GPS System in SWM Vehicle CMC Kolar	1.35
13	Kolar	Purchasing of Two Numbers of Compactor Vehicles for SWM at CMC Kolar	0.00
14	Kolar	Purchase of Compactor in SWM CMC Kolar	40.00
15	Kolar	Amrut installment (SWD)	70.05
16	Kolar	Construction of Storm water drain selected places M.G.Road w no 10 CMC Kolar limit	8.89
17	Kolar	Supplying and Installing of Highmast Street light in w.no. 17, 06, 10, 33 and 34 CMC Kolar limit.	25.00
18	Kolar	Amrut installment	28.37
19	Kolar	Dismantling of Old Public Toilet and Constructions of New Community toilet at Old Busstand CMC Kolar limit	20.68
20	Kolar	Constructions of Community toilet near Mysore bank w.no 11 and Tekal road CMC Kolar	6.00
21	Kolar	Supply and fixing of Manhole chamber covers at CMC Kolar limit	16.48
22	Kolar	Amrut installment (UGD)	35.37
23	Kolar	Renovation of public toilet at Near KEB. Near Tolget Srinivaspur circle, Near Prabhat takies, Near Vegetable Market (M.G Road), premises SNR Hospital CMC Kolar	2.00
24	Kolar	Renovation of public toilet at in front of womens collage near Kolaramma temple CMC Kolar	2.00
25	Kolar	Drilling of borewell in w no.30, Installing of Pump motor near DCC Bank w no.09, Darga mohalla w no 19, Provicng of pipeline and water supply work at w.o.04, 10, 15, 17 and 23 CMC Kolar limit	47.06
26	Kolar	Amrut installment (water supply)	57.21
27	Kolar	Amrut 1.0 Contribution to KUWS&DB	29.27
28	Kolar	Laying of Raising Main water supply pipeline from Saint Annes school to MLA Sri Srinivasa Gowda House in CMC Kolar	8.70
			564.16


 ಸಹಾಯಕ ಕಮಿಷನರ್ (ಸಿ.ಎ.ಇ.)
 ಕೋಲಾರ ಜಿಲ್ಲಾ ಪಂಚಾಯತ್

2019-20-01

Work Summary Report

2019-20

14th Fin General Basic Grants

Sl. No.	Name of work	Amount (in Lakhs)
1	Improvement of Burial grounds nearby Railway track w.no 28, nearby Railway track Karanjikatte w.no.27, pertaining to Kuruba, Balajiga and Schedule cast adjoining to the Chamundi nagar and Veeranjaneya nagar in w.no 14 and 15 and the balance work of burial ground Ambedkar nagar back side of Byregowda nagar CMC Kolar limit	35.40
2	Construction of Compound wall for Hindu Madhobhoomi burial ground w.no.30 CMC Kolar limit	1.01
3	Tender Notification Advertisement Payment	0.37
4	Development of Park R.G.Layout w no 7 and Kuvempu park w.no 24 CMC Kolar limit.	20.00
5	Development of Park 11th cross w no 27 and w.no. 17 CMC Kolar limit	15.40
6	Providing GYM equipment, Refixing of cotter store and providing painting for grill in front of LCC Park Kuvempu nagar w.no.22 and Providing grill for park in 11th cross Karanjikatte wno 25 CMC Kolar limit	7.40
7	Development of road M.B.Road New busstand to Jogappa house CMC Kolar limit	30.00
8	Development of road Rahamathnagar katta CMC Kolar limit	14.00
9	Development of road M.B.Road via w.no.17 and 19 to Antharagange road CMC Kolar limit	40.00
10	Development of road Near Fire station and New Government school in front south gate CMC Kolar limit	12.20
11	Development of road 4th cross Mahalakshmi layout w.no 18 CMC Kolar limit.	10.00
12	Construction of CC Road behind Jyothi Vidhaya samsthe in Vinoba nagar wno 6 CMC Kolar limit	4.17
13	Construction of Road, drain & covering slab in D.R.Quarters & Police Samudaya Bhavan in CMC Kolar limits.	46.40
14	Construction of compound wall and improvement of roads at SWM Land fill site in CMC Kolar limit	80.00
15	Sinking of borewell and Supplying and installation of pump motor and other accessories at SWM Land fill site.	26.20
16	Providing fencing for STP plant in Chinnapur CMC Kolar limit	13.85
17	Amrut installment (SWD)	100.20
18	Amrut installment	70.80
19	Improvement of wetwell and installation of pump motor nearby ETCM hospital Kolar (work will executed from KUWS&DB Kolar)	35.40
20	Raising of existing manhole and Supply and Fixing of Manhole chamber covers in various wards CMC Kolar limit	15.00
21	Laying of UGD balance work for Bhuvnesh house to Axis bank, Naresht, house in Karanjikatte wno 25 CMC Kolar limit	1.64
22	Amrut installment (water supply)	5.97
23	Scanning of existing borewell and Supplying and installation of pump motor and other accessories work at w.no.1 to 35 CMC Kolar limit.	28.68
24	Sinking of borewell in w.no.8 and Supplying and installation of pump motor and other accessories at near Ravindra house w no 21 CMC Kolar limit	7.50
25	Sinking of 5 Nos borewell and Supplying and installation of pump motor and water supply works at Gandhi nagar w.no 2, near District Court wno 7, wno 3, wno 4 and Takol road CMC childwood park CMC Kolar limit	37.60
26	Construction of strengthening bunds for existing borewells in Kotikalur and Karamanna tanks in CMC Kolar limit	25.00
27	Construction of Sump tank nearby RO plant in w no 17 CMC Kolar	10.00
28	Amrut installment (UGD)	55.80
29	Providing of RVHT and construction of supply for Nethal complex in CMC Kolar	21.00

Sl. No.	Name of work	Amount
30	Sinking of borewell and Supplying and installation of pump motor and other accessories in ward No 21 CMC Kolar limit	
15th Fin General Basic Grants		
2020-21		
1	Sinking of borewell and Supplying and installation of pump motor and other accessories and providing pipeline and Sump wherever necessary ward 31 Gandhi nagar burial ground w no 2, Vihathapur burial ground w no 26, Hirou Burial ground Kopalal Nagar in front of RTO Dhanaraya nagar burial ground w no 5 CMC Kolar limit	94.37
2	Sinking of borewell and Supplying and installation of pump motor and other accessories and Sump wherever necessary at Chikkodhanrajappa Park w no 17, Karanjikote park w no 25, Kuvempu Park w no 22, Gandhivana park w no 10, Sarvagaa park w no 9 and Sinking of borewell and Supplying and installation of pump motor and other accessories and Construction of Sump 9th cross Jaynagar w no 14 CMC Kolar limit	23.63
3	Development of Road adjacent road ETCM CMC Kolar limit	72.00
4	Development of road Landfill site (Kendati) Kolar	21.26
5	Purchasing of Sucking and Jolting Machine Vehicles for SWM at CMC Kolar	00.00
6	Purchasing of 2 nos Desilting Vehicles for SWM at CMC Kolar	10.00
7	Purchasing of Compactor Vehicles for SWM at CMC Kolar	40.00
8	Construction of C C Drain and Culvert in w no 1 to 35 CMC Kolar	72.00
9	Re-Laying of Asphalt Road From Court Circle to Someshwara Temple Road, Construction of Asphalt Road in From Visal Mari Beside Chikkananjappa Park Road, Construction of CC road Near Kolaramma pump house, Achari Goodli Ragi Tree Road to Achari Filler road w no 11 and A) Repair Work of Kodikannur Pump House and New compound Wall in Kolar Cmc Limits	44.00
10	Supplying and installation of LED Street light in w no. 1 to 35 CMC Kolar limit	72.00
11	Annual Maintenance of STP well at Manigaita road and ETCM hospital CMC Kolar	10.00
12	Maintenance of UGD Line and Supply and fixing of Manhole chamber covers in w no. 1 to 35 CMC Kolar limit	26.00
13	Construction of Recharge pit and water tank at park Swami Badavane w no 7 CMC Kolar limit	9.07
14	Drilling of borewell & Supplying and installation of pump motor and other accessories work and Construction of RO Plant Premises SNR Hospital Kolar	15.57
15	Restoration for Gray water management at CMC Kolar	0.00
16	Construction of Sump and providing of RWI at PKGBY (15 Nos houses) Layout Kolar	0.00
17	Sinking of borewell and Supplying and installation of pump motor and other accessories and providing pipeline and Sump wherever necessary ward no.1, 3, 4, 5, 7, 8, 11 and 12 CMC Kolar limit	69.85
18	Sinking of borewell and Supplying and installation of pump motor and other accessories and providing pipeline and Sump wherever necessary ward no.13, 15, 16, 18, 19, 20, 21, 23 and 24 CMC Kolar limit	78.00
19	Sinking of borewell and Supplying and installation of pump motor and other accessories and providing pipeline and Sump wherever necessary ward no 27, 28, 29, 30, 31, 32, 33, 34 and 35 CMC Kolar limit	80.00
20	Construction of Ramp and closing permanently dried borewell at Anmarahalli and Kodikannur tank bed area-CMC Kolar limit	0.00
2021-22		
15th Finance Tied Grants (WS & SWM)		
1	Approach road development to SWM Site of CMC Kolar	15
2	Purchasing of Pusheart to CMC Kolar	4
3	Purchasing of safety gears for paurakamikas and purchasing of Pipe & other material for UGD Vehicle CMC Kolar limit.	0.00
4	Construction of two Nos dry waste Segregation center in CMC Kolar limit	10

Sl. No	Name of work	Amount (In Lakhs)
5	Purchasing of Two Nos of bailing machine to SWM site in CMC Kolar limit	10
6	Segregation of Legacy waste in CMC Kolar limit	50
7	Supplying and fixing SS Twin bins in commercial areas of CMC Kolar limit	13.8
8	Providing RWH to Gangotri, Acharbeedi & KSRTC complex in CMC Kolar limit	8.13
9	Existing borewell for Supplying and installation of pump motor and other accessories work at Devangapet, Upparpet wno 21, wno.24 & Hindurudrabhoomi wno 30 and providing of pipeline Sathyamma temple to Olappa house Upparpet in wno. 21 CMC Kolar limit	16.18
10	Re-Generation of borewell in CMC Kolar	8.13
11	Gray water management in CMC Kolar limit	8.13
12	Sinking of borewell and Supplying and installation of pump motor and other accessories and pipeline link ward No 04, 08, 11, 12 20, 22, 24 28 and 30 and providing pipeline 7th cross Karanjikatte w.no.27 CMC Kolar limit	84.21
13	Construction of GLSR and also linked pipeline in ward No.01, 05, 10, 21, 25 and 26 in CMC Kolar limit	54

15th Fin General Untied Grants

1	Development of Kodikannur park wno 29 and providing Embankment Lan and other development work for park in w.no.14 CMC Kolar limit	10
2	Development of road 1st main road 1st cross to 4th cross, Kote, wno.3, Masthi badavane wno.6, SU Inayath house to Shahin house and Ansari bekeri Haseena house to Shaheen house wno.16, Madeen masjid wno 17, Pandal Naveed house road and PAK afjal house to Muheed house wno 18, Nisar nagar main road wno 35, Naseer house to Shafi house wno 31, Infront Alankar takes to Irfan house wno 32, Mukthiyar house to Abbas house Millath nagar wno 34 and Nissar nagar wno 35 CMC Kolar limit.	66
3	Construction of SWD Conductor Narayanaswamy house to Nanjappa house wno.13 and SS Makhan to Edga maidan via Railway track wno.19 CMC Kolar limit	14
4	Estimation For Providing Street Light Dedicated Line & U.G Cable for CCMS Project Gap Filling in CMC Kolar Limits.	51.63
5	Providing High Mast Light and High Mast Platform Bed in Kolar Cmc limits.	8
6	Laying of UGD pipeline, chambers in blocked areas and Replacement of broken Manhole chamber covers ward No 1 to 35 CMC Kolar limit	28.8
7	Sinking of borewell and installation of 3HP pump motor and other accessories wno 3 and Sinking of borewell 14, 32, 23, 32, 27 and Providing of pipeline Kogilahalli wno.6, 23 & 32 and installation Sump motor, other accessories and pipeline link Jayanagar Sump, wno.09, 13, 29, 32, 33 CMC Kolar limit.	72
8	Construction of RO plant wno.07 and Providing pipeline Behind Thyagaraj house borewell to Shahid nagar road and Gokul collage main road 4th cross and Shanthi nagar wno.15 CMC Kolar limit.	14
9	Sinking of borewell Dhobighat, DR Quarters one nos each and Sinking of Two nos of borewells to supply of water to CMC Tanker and UGD Vehicles CMC Kolar	12

2022-23

15th Finance Tied Grants(WS & SWM)

1	Under Swach Bharth mission for civil works CMC Share (ULB Share 48%) for implementation of civil works in SWM land fill site	147.9
2	Under Swach Bharth mission SWM Land fill site to obtain the EC	15
3	Amrut 1.0 installment (KUWS&DB)	27.23


Sl. No.	Name of work	Amount (In Lakhs)
4	Existing borewell for supplying and installation of pump motor and other accessories and pipeline link at Somatha nagar wno 1, near masjid, near valmiki Muniyappa house, Infront of Petrol bunk wno 3, near ex Municipal councilor house Gulpet wno 8, Infront of Gajari shops wno 9, Near Muralishetty house door light circle wno 10, near JP Nasoor house Mahalakshmi Layout wno 16, Madoona masjid road wno 17, near Sagar dipo wno 18, near park Kuvempu nagar wno 22 and near Gopur KG Mohalla wno 22 CMC Kolar limit	44.7
5	Existing borewell for Supplying and installation of pump motor and other accessories and pipeline link at Darga & near Kuridoddi Phodista mohalla wno 28, Vinayaka nagar wno 29, Rahamath nagar kotte wno 31, infront of Darga wno 32, premises temple(Sump motor) PC Badavane wno 12, Vinobha nagar wno 5, near Kataripalya school wno 20 and Providing & laying of water supply pipeline at Harish house to Manju house Vinobha nagar wno 6, Nagarakunte RO Plant to Kataripalya milk mission wno 20, 9th cross, 11th cross, 13th cross & cross roads Karanjikatte wno 25 and Park sump to Sathyamma layout and Bhemappa badavane to Gajalakshmi store wno 26 CMC Kolar limit	45.11
6	Providing & Laying of pipeline Infront of Yalanma temple & Kanakanapalya borewell to Kanakanapalya & Mochipalya wno 5, 3rd cross Palasandra layout 3rd cross wno 7, Near Shankar house Kasihuri nagar wno 13, near Maramma temple Keelaripet wno 21, Rahamath nagar kotte & Thattha bavi to Aslam house, Ismayill house to Railway track, Existing borewell for Supplying and installation of pump motor and other accessories Palasandra layout wno 7 Supplying & installation of Sump motor & cable "B" block Jayanagar wno 13, infront of Parusharama temple Gandhinagar wno 2, Sinking of borewell wno 11 Kataripalya & 35 Ajad nagar, supplying & installation of Panel board, cutouts & other accessories Jayanagar wno 14, Infront of Gokul collage, Harohalli & Shanthy nagar, Supplying & installation of 3 Nos panel board & 4 Nos Outdoor box & Supplying & installation of Cable & Panel board near Raja shop wno 33 CMC Kolar limit.	45.26
15th Fin General Untied Grants		
1	Supplying and installation of pump motor and other accessories and pipeline link and construct on of Shed at Burial ground Tamaka wno 1 & Development of road Balajiga burial ground road wno 2 CMC Kolar limit	20.00
2	Development & providing of fencing infront of Shakar Vidhayalaya park wno 6, Development of park Kuvempu park wno 22 & Muneshwar nagar park wno 25 CMC Kolar limit	28.00
3	Construction of Decks slab near Sathyamma temple sump & near Ananda murthy school 4th cross Gandhinagar wno 2, Kurubarpet & Kolaramma badavane wno 4, infront of Sugunamma house Balebeedi road Kataripalya wno 21, Construction of road behind Dr Shankar house wno 6, Janardhan house to mess Gulpet wno 8, Doddapet main road to infront of Market Hospital road wno 11, Jayanagar cross roads wno 14, Construction of Drain infront of Ramprasad goden & construction of CC Road infront of Mahesh house Nagarakunte wno 20, Construction of road near Maramma temple road Keelaripet wno 21, DTS House to Achari house Kuvempu nagar wno 21, Sriram school road behind Gajendra lakies wno 24, Manjunath house to Venkatanarasappa house, 1st cross Noor nagar wno 30 and near Angadi Kittanna house Muneshwar nagar wno 25 CMC Kolar limit.	54.36
4	Construction of CC Road Fyroz house to Azaz house wno 33, Babu house to Bakash house Rajanagar, 6th cross Cabel Manju house to Muneshwar temple Katanakatte & construction of NP2 Pipe drain Devaraj house to Murthy house wno 27, Providing of MS Name boards Karanjikatte main road & cross roads wno 25, Construction of Decks slab near Mahaboob sab house Ajad nagar wno 35, CB Pur road to Milath nagar cross road wno 34, Construction of CC Road Video Babu house to Abbas house and Construction of CC drain Ajj bai house to Riyaz house wno 35 CMC Kolar limit	23.78
5	Construction of SWD wno 29 (remaining work) infront of Gokul Sabangana C B Pur road CMC Kolar limit	12.00
6	Laying of UGD missing pipeline and Raising/Construction of chambers in ward No 1 to 35 CMC Kolar limit	46.27

CO-25025-4

AMRUT 1.0 PROGRAM REPORT OF KOLAR CITY

Sl No	Sector	Project Name	No of projects	SHPSC approved cost in cr	Tender Awarded cost	MISBWA GOI Approved cost*	Grants to be release			TOTAL	Physical progress in %	Financial progress in cr	Status
							GOI 50%	GOR 20%	ULB 30%				
Implementing Agency: KJWSDB													
1	Water Supply	Providing Water Supply Schemes to Kolar City	1	10.23	9.5	9.5	8.75	1.0	1.0	10.75	100	25.0	Work Completed
2	Water Supply	Water Kolar (Additional Operations)	1	10.23	9.5	9.5	8.75	1.0	1.0	10.75	100	25.0	Work Completed
Total of Water Supply =			2	17.24	17.31	16.5	8.25	3.3	4.0	16.5		17.02	
3	Sewerage	Providing Comprehensive DDD Scheme to Kolar City	1	73	68.41	68.41	34.435	13.772	20.663	68.87	99	55.66	Work Completed
Total of Sewerage =			1	73	68.41	68.41	34.435	13.772	20.663	68.87	99	55.66	
Implementing Agency: Kolar CMC													
4	Storm Water Drain	Improvement of construction of storm water drain from stadium to KSRTC bus stand	1	0.7	0.20	0.20	0.23	0.23	0.23	0.20	100	0.3	Work Completed
5	Storm Water Drain	Construction of SWD Keelukote anathacolony to railway track	1	4.25	5.0	4.25	2.125	0.85	1.27	4.25	80	2.8	Work Completed
6	Storm Water Drain	Construction of SWD at Stadium via KSRTC Bus Stand to Bahamathnagara Rajakaluve Kolar CMC limits under AMRUT Scheme	1	1.1	3.05	3.05	1.525	0.605	0.82	3.05	100	1.25	Work Completed
7	Storm Water Drain	Construction of SWD Keranjikatte Khadripura main road Jogappa house to Shakti Nagara Raja Kaluve Kolar CMC limits under AMRUT Scheme	1	3.35	3.07	3.07	1.535	0.614	0.82	3.07	100	0.95	Work Completed
8	Storm Water Drain	Construction of SWD Sulthan Thapashandi to via Railway track Kolar CMC limits under AMRUT Scheme	1	2.7	2.5	2.5	1.25	0.5	0.75	2.5	100	1.29	Work Completed
9	Storm Water Drain	Construction of SWD RTD office Rajakaluve to railway station road Kolar CMC limits under AMRUT Scheme	1	3.27	2.96	2.96	1.48	0.592	0.868	2.96	100	1.63	Work Completed
10	Storm Water Drain	Construction of SWD New extension DA Sr. Nivasagowda house to Doom light circle & Railway track Kolar CMC limits under AMRUT Scheme	1	2.42	2.2	2.2	1.105	0.442	0.663	2.2	100	1.94	Work Completed
11	Storm Water Drain	Construction of SWD Bahamathnagara to via Chammundinagara to Tekal road Kolar CMC limits under AMRUT Scheme	1	1.96	1.85	1.85	0.925	0.37	0.555	1.85	100	1.24	Work Completed
12	Storm Water Drain	Construction of SWD Khadripura main road via Bhoji Colony to Bahamathnagara Rajakaluve Kolar CMC limits under AMRUT Scheme	1	1.19	1.03	1.03	0.515	0.206	0.309	1.03	100	0.98	Work Completed
13	Storm Water Drain	Construction of SWD Keelukote OHT to Railway track Kolar CMC limits under AMRUT Scheme	1	1.14	0.91	0.91	0.455	0.182	0.273	0.91	100	0.95	Work Completed
14	Storm Water Drain	Construction of SWD Kurubarepet and Kanakanapalya to Colaramma tank bed area Kolar CMC limits under AMRUT Scheme	1	1.14	0.98	0.98	0.49	0.195	0.294	0.98	100	0.96	Work Completed
15	Storm Water Drain	Construction of SWD Bahamathnagara main road Railway track to Sriyassapura under both side Kolar CMC limits under AMRUT Scheme	1	3.17	2.87	2.87	1.435	0.574	0.861	2.87	100	1.15	Work Completed
16	Storm Water Drain	Construction of SWD Marghalla and Chowdeshwarinagara Nandya Tekal Scheme to NH road Kolar CMC limits under AMRUT Scheme	1	1.93	1.7	1.7	0.85	0.34	0.51	1.7	100	1.14	Work Completed

Sl.No	Category	Project Name	No of projects	SHPSC approved cost in cr	Tender Awarded cost	GOHUA GOI approved cost*	Grants to be release				Physical progress in %	Financial Progress in %	Status
							GOI 50%	GOK 20%	ULB 10%	TOTAL			
17	Water Drain	Construction of SWD from Nagara to Pura road via to 3rd cross road in Kolar CMC limits under AMRUT Scheme	1	0.4	0.42	0.42	0.21	0.084	0.126	0.32	100	0.32	Work Completed
18	Water Drain	Construction of SWD from Railway track to Bahamat allahagar Raj Kollide Kolar CMC limits Under AMRUT Scheme	1	3.74	1.11	3.42	1.71	0.684	1.126	3.42	100	0.32	Work Completed
19	Water Drain	Construction of SWD at Korkannur to Manigatta road Kolar CMC limits under AMRUT Scheme	1	4.24	1.86	3.86	1.93	0.772	1.158	3.86	100	0.26	Work Completed
20	Water Drain	Construction of SWD at Chokka Convention hall Kolar CMC limits under AMRUT Scheme	1	0.51	0.49	0.43	0.215	0.086	0.23	0.43	100	0.26	Work Completed
21	Water Drain	Construction of SWD at Marjunatha house to Rahamathulla nagar Rajakaluve Kolar CMC limits under AMRUT Scheme	1	0.72	0.61	0.61	0.305	0.122	0.183	0.61	100	0.57	Work Completed
22	Water Drain	Construction of SWD at KV Prakash House to Existing Drain at Railway track Kolar CMC limits under AMRUT Scheme	1	0.44	0.37	0.37	0.185	0.074	0.113	0.37	100	0.13	Work Completed
Total of Storm Water Drain =			19	40.07	37.85	36.78	18.39	7.356	11.034	36.78		30.6	
23	Parks	Development of park at Dharamaraya nagara	1	0.17	0.158	0.158	0.079	0.0316	0.0473	0.158	100	0.05	Work Completed
24	Parks	Park layout at emc office	1	0.24	0.2	0.2	0.1	0.04	0.06	0.2	100	0.12	Work Completed
25	Parks	Park layout at ward no 1, tamaka layout	1	1.52	1.15	1.15	0.575	0.23	0.345	1.15	100	1.21	Work Completed
26	Parks	Park layout at ward no 3, Kote area near kanteswara temple	1	0.6	0.56	0.56	0.28	0.112	0.168	0.56	100	0.48	Work Completed
27	Parks	Park layout at ward no 6, tyregowda nagar, BDM	1	0.52	0.48	0.48	0.24	0.096	0.144	0.48	100	0.48	Work Completed
28	Parks	Park layout at ward no. 14&15, jayanagar	1	1.64	1.62	1.57	0.785	0.314	0.471	1.52	100	1.51	Work Completed
29	Parks	Park layout at ward no 28, sudeshwar temple	1	0.34	0.29	0.29	0.145	0.058	0.087	0.29	100	0.21	Work Completed
30	Parks	Proposed Green space layout at Chikkenanjappa park	1	1	0.85	0.85	0.425	0.17	0.255	0.85	100	0.75	Work Completed
31	Parks	Proposed Green space layout at Chikkenanjappa park 2	1	1.15	0.964	0.964	0.482	0.1928	0.288	0.964	100	0.77	Work Completed
32	Parks	Development of park at Plesandra layout park	1	0.137	0.137	0.137	0.0685	0.0274	0.0411	0.137	100	0.11	Work Completed
33	Parks	Development of park at sarvagna park	1	0.24	0.23	0.23	0.115	0.046	0.069	0.23	100	0.1	Work Completed
34	Parks	Development of Park at Kuvempu nagar	1	0.34	0.335	0.335	0.168	0.0672	0.1008	0.335	100	0.14	Work Completed
Total of Parks =			12	7.74	6.979	6.995	3.4975	1.399	2.0985	6.995		5.85	
35	Urban Transport	Construction of Two Foot over Bridges near KSEFC Bus stand and MB Road	1	0.4	0.42	0.4	0.2	0.08	0.12	0.4		0	Work Disposed
Total of Urban transport =			1	0.4	0.42	0.4	0.2	0.08	0.12	0.4		0	
Grand Total of Kolar =			35	138.44	130.969	129.085	64.7725	25.907	38.8695	129.545	99	109.18	


 Director
 Urban Transport
 Kolar

ಗಮನಿಸಿ - 3 05

ಕೋಲಾರ ನಗರಸಭೆಗೆ ಕಳೆದ 5 ವರ್ಷಗಳಿಂದ ಕೆಳಕಂಡಂತೆ ಅನುದಾನ ಬಿಡುಗಡೆಯಾಗಿರುತ್ತದೆ.

(ರೂ.ಲಕ್ಷಗಳಲ್ಲಿ)

ಸಾಲು	ಅನುದಾನದ ವಿವರ	ಮಂಜೂರಾದ ಮೊತ್ತ	ಬಿಡುಗಡೆಯಾಗಿರುವ ಅನುದಾನ
2018-19	14ನೇ ಹಣಕಾಸು ಸಾ.ಮೂ.ಅ	527.44	527.44
2019-20	14ನೇ ಹಣಕಾಸು ಸಾ.ಮೂ.ಅ	708.00	708.00
2020-21	15ನೇ ಹಣಕಾಸು ಸಾ.ಮೂ.ಅ	726.00	726.00
2021-22	15ನೇ ಹಣಕಾಸು ನಿರ್ಬಂಧಿತ ಅನುದಾನ	325.20	325.20
	15ನೇ ಹಣಕಾಸು ಮುಕ್ತ ಅನುದಾನ	216.80	216.80
2022-23	15ನೇ ಹಣಕಾಸು ನಿರ್ಬಂಧಿತ ಅನುದಾನ	324.60	324.60
	15ನೇ ಹಣಕಾಸು ಮುಕ್ತ ಅನುದಾನ	216.40	216.40
2023-24	15ನೇ ಹಣಕಾಸು ನಿರ್ಬಂಧಿತ ಅನುದಾನ	342.60	0.00
	15ನೇ ಹಣಕಾಸು ಮುಕ್ತ ಅನುದಾನ	228.40	0.00
2021-22	15ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಘನತ್ಯಾಜ್ಯ ಪದ್ಧತಿ ನಿರ್ವಹಣೆ ಅನುದಾನ	246.00	246.00
2018-19	ಎಸ್.ಎಫ್.ಸಿ ಮುಕ್ತನಿಧಿ ಅನುದಾನ	476.00	319.20
2019-20	ಎಸ್.ಎಫ್.ಸಿ ಬಂಡವಾಳ ಸೃಜನ	289.00	289.00
	ಎಸ್.ಎಫ್.ಸಿ (ಎಸ್.ಸಿ.ಪಿ)	90.00	90.00
	ಎಸ್.ಎಫ್.ಸಿ (ಟಿ.ಎಸ್.ಪಿ)	28.00	28.00
2020-21	ಎಸ್.ಎಫ್.ಸಿ ಬಂಡವಾಳ ಸೃಜನ	106.99	106.99
	ಎಸ್.ಎಫ್.ಸಿ (ಎಸ್.ಸಿ.ಪಿ)	33.15	33.15
	ಎಸ್.ಎಫ್.ಸಿ (ಟಿ.ಎಸ್.ಪಿ)	10.55	10.55
2021-22	ಎಸ್.ಎಫ್.ಸಿ ಬಂಡವಾಳ ಸೃಜನ	141.00	141.00
	ಎಸ್.ಎಫ್.ಸಿ (ಎಸ್.ಸಿ.ಪಿ)	44.00	44.00
	ಎಸ್.ಎಫ್.ಸಿ (ಟಿ.ಎಸ್.ಪಿ)	14.00	14.00
2022-23	ಎಸ್.ಎಫ್.ಸಿ ಬಂಡವಾಳ ಸೃಜನ	157.00	157.00
	ಎಸ್.ಎಫ್.ಸಿ (ಎಸ್.ಸಿ.ಪಿ)	35.00	35.00
	ಎಸ್.ಎಫ್.ಸಿ (ಟಿ.ಎಸ್.ಪಿ)	14.00	14.00
2023-24	ಎಸ್.ಎಫ್.ಸಿ ಬಂಡವಾಳ ಸೃಜನ	197.00	49.25
	ಎಸ್.ಎಫ್.ಸಿ (ಎಸ್.ಸಿ.ಪಿ)	44.00	11.00
	ಎಸ್.ಎಫ್.ಸಿ (ಟಿ.ಎಸ್.ಪಿ)	18.00	4.50
2018-19	ಎಸ್.ಎಫ್.ಸಿ ಕುಡಿಯುವ ನೀರಿನ ಅನುದಾನ	55.00	55.00
2019-20	ಎಸ್.ಎಫ್.ಸಿ ಕುಡಿಯುವ ನೀರಿನ ಅನುದಾನ	20.00	20.00

ಸಾಲು	ಅನುದಾನದ ವಿವರ	ಮಂಜೂರಾದ ಮೊತ್ತ	ಬಿಡುಗಡೆಯಾಗಿರುವ ಅನುದಾನ
2020-21	ಎಸ್.ಎಫ್.ಸಿ ಕುಡಿಯುವ ನೀರಿನ ಅನುದಾನ	11.25	11.25
2021-22	ಎಸ್.ಎಫ್.ಸಿ ಕುಡಿಯುವ ನೀರಿನ ಅನುದಾನ	5.00	5.00
2022-23	ಎಸ್.ಎಫ್.ಸಿ ಕುಡಿಯುವ ನೀರಿನ ಅನುದಾನ	10.00	10.00
2023-24	ಎಸ್.ಎಫ್.ಸಿ ಕುಡಿಯುವ ನೀರಿನ ಅನುದಾನ	2.36	2.36
2018-19	ಎಸ್.ಎಫ್.ಸಿ ವಿಶೇಷ ಅನುದಾನ	500.00	87.49
2020-21	ಅಮೃತ್ ನಿರ್ಮಲ ನಗರ	100.00	100.00
	ಎಸ್.ಬಿ.ಎಂ.-1.0	881.17	881.17
	ಎಸ್.ಬಿ.ಎಂ.-2.0	326.33	326.33
2021-22	ಅಮೃತ್ ನಗರೋತ್ಥಾನ ಹಂತ-4	3400.00	207.07

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ಪೌರಾಯುಕ್ತರು

ನಗರಸಭೆ, ಕೋಲಾರ

Sl. No.	Name of work	Amount (In Lakhs)
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SWM (SBM-1.0)

1	Comprehensive development of Land Fill site at CMC Kolar Under Swach Bharath Mission Scheme	763.34
2	Erection and Commissioning of 80 TPD Composting Machinery for Solid Waste Processing unit At CMC Kolar	117.83

SWM (SBM-2.0)

1	Processing and disposal of Legacy Waste at Laxmisagara site Kendatti Kolar as per Central Pollution Board Guidelines.	326.33
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CMSMTDP PHASE4 (NAGAROTHANA)

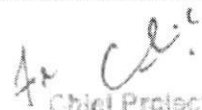
2021-22

1	(1) Construction of Toilets (Eco friendly toilet) for physical handicapped in cmc Kolar limits (Rs.20.00 Lakhs) (2) Construction of lift for the Government buildings (CMC New proposed building) for physical handicapped in cmc Kolar limits (Rs.15.00 Lakhs) (3) Construction of Hospital for physical handicapped for separate block in cmc Kolar limits	85.00
2	Construction of New Office building for CMC Kolar	783.09
3	(1) For Physically Handicappeds Education-1 Providing Special Financial Help for Student of SSLC/ITI/PUC/NURSING/DIPLOMO/GRADUATE/HIGHER GRADUATE/MBBS/MTECH/BDS AND PHD (Rs.3.00 Lakhs) (2) Purchasing & distribution of Laptop for Student MBBS/MTECH/BDS & PHD (Rs.3.00 Lakhs) (3) Financial support for operation (As per Yashaswini Scheme rates) (Rs.5.00 Lakhs) (4) Financial support for house construction (Rs.2.00 Lakhs) (5) Purchasing & Distributed of Four wheeler Motor Cycle for Physically challenged people CMC Kolar (Rs.46.00 Lakhs) (6) Purchasing & Distributed of Mat, bed & other materials for PH Institution (Rs.10.00 Lakhs) (7) Providing & supplying For Dum & Deaf new born childrens to check the earring problems issue hearing aid machinery (Pure Tone Audiometry (PTA)-1, Oto Acoustic Emission (OAE)-1) to SNR Hospital (Rs.5.00 Lakhs) (8) Financial support for small industries (Rs.3.00 Lakhs) (9) Insurance for Physical handicapped people (Rs.7.00 Lakhs) (10) Welfare fund for physically disable running institutions (Rs.1.00 Lakhs) CMC Kolar limit	85.00
4	Supply of Breakfast to Pourakarmikas in CMC Kolar	15.00
5	Providing & fixing CC cameras & other material in main circles, wards, cross roads & Data base to be connected to mentoring control room in monitoring to police department in CMC Kolar limit.	100.00
6	Providing, installing & monitoring smart classes for Government Primary, Higher secondary schools for online education for the schools in CMC Kolar limit	30.00
7	Purchasing and Distribution of Safety Gears for Pourakarmikas (Rs.2.26 Lakhs) (2) Purchasing and Distribution of Uniform for Pourakarmikas (Rs.2.00 Lakhs)	4.26
8	(1) Education-1 Scholarship for Student of SSLC/ITI/PUC/NURSING/DIPLOMO/GRADUATE/HIGHER GRADUATE/MBBS/MTECH/BDS AND PHD (Rs.100.00 Lakhs) (2) Purchasing & distribution of Laptop for Student MBBS/MTECH/BDS & PHD (Rs.50.00 Lakhs) (3) Financial support for health operation (As per Yashaswini Scheme rates) (Rs.5.00 Lakhs) (4) Financial support for house renovation/Construction (Rs.25.00 Lakhs) (5) For construction of Individual toilet (Rs.4.00 Lakhs) (6) For sports & cultural activities (Rs.2.60 Lakhs)	186.60

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Workwise Progress of SFC Special Grants 2018-19 Report

Sl No	District Name	TahName	Sector Name	Work Name	Rs. in Lakhs		
					Estimate Cost	Expenditure Cost	Work Status
1	Kolar	Kolar	Other Works	Construction of SWD ward no 01, Construction of R O plant and Laying of pipeline in ward no 04, Providing of Asphalt road and Laying of pipe line ward no 07, Construction of CC Road, drain & laying of pipe line ward no 08, Supplying & installation of Precast slab Ambedkar nagar, Providing of Asphalt Kanakanapalya and Supplying and installation of pump motor and other accessories & laying of pipe line wno 5 & Construction of Drain and Providing Re-Asphalt main road and cross roads Byregowda nagar wno 6 CMC Kolar limit	95	0	Work Started
2	Kolar	Kolar	Other Works	Supplying & installation of Pump motor & other accessories, wno 2, 3, 10, 11, 12 & 20, Providing of asphalt roads in ward no 02, Sinking of borewell wno 10, 11 & 12, Construction of Drain and deckslab wno 10 & 11, Providing & Laying of Pipeline wno 13, 14, 20 & 21 & Construction of CC road & drain wno 21 CMC Kolar limit	95	0	Work Completed
3	Kolar	Kolar	Other Works	Providing & Laying of pipeline, supplying & installation of borewell material wno 16, 22, 23, 27, 31 & 32, Construction of RO Plant wno 17 & 18, Sinking of borewell wno 18, Construction of Gazebo in front of LCC Park, Construction of CC Road wno 27 & 32, Providing & Laying of pipeline wno 29, Flushing of borewell wno 31 CMC Kolar limit	98	0	Work Completed
4	Kolar	Kolar	Other Works	Construction of ce road and drain wno 15, 24, 25, 26, 29, 30 & 35, Providing of Asphalt wno 28, Sinking of borewell and Supplying and installation of pump motor and other accessories & laying of pipe line wno 34 CMC Kolar limit	100	87.49	Work Completed
5	Kolar	Kolar	Other Works	Construction of Ashok Pillar at ACB office circle CMC Kolar limit	10	0	Under Tender Process
6	Kolar	Kolar	Street Lighting	Installation of Twin media lights in ETCM Hospital side road and laying of UG cable in PWD main roads.	10	0	Work Completed
7	Kolar	Kolar	Water Supply	Construction of GLRS about 2 lakhs ltr capacity and Sinking of borewell and Supplying and installation of pump motor and other accessories & electrification work (for water supply CMC Tankers) & Sinking of borewell and Supplying and installation of pump motor wno 5, 6, 16, 21 and Sinking of borewell wno 25 and Supplying and installation of pump motor wno 2 and Supplying and installation of Cable in wno 31 & 34 CMC Kolar limit	92	0	Work Started
TOTAL					500.00	87.49	


 Chief Project Officer
 Directorate of Municipal Administration

ABSTRACT REPORT

SFC UNTIED PROGRAMME


					Rs. in Lakhs						
1	2	3	4	5	6	7	8	9	10	11	12
S.L. NO	District	Name Of the Town	ULB Type	YEAR	Grants Allocation	Grants Released	Expenditure	Total Approved Works	Completed Works	Works Started/Ongoing	Under Tender Process/Tender to be invited
				2018-19	475.62	319.20	344.91	24	24	0	0
2				2019-20	407.00	407.00	230.85	20	18	2	0
3	Kolar	Kolar	CMC	2020-21	150.69	150.69	148.85	13	13	0	0
4				2021-22	199.00	199.00	187.41	23	18	5	0
5				2022-23	206.00	206.00	196.93	8	7	1	0
				TOTAL	1438.31	1281.89	1108.97	88	80	8	0

SFC DRINKING WATER PROGRAMME

				2018-19	55.00	55.00	55.00	8	8	0	0
2				2019-20	20.00	20.00	19.99	3	3	0	0
3	Kolar	Kolar	CMC	2020-21	11.25	11.25	11.25	3	3	0	0
4				2021-22	16.25	16.25	4.99	3	3	0	0
5				2022-23	10.00	10.00	8.86	3	2	0	1
				TOTAL	112.50	112.50	100.08	20	19	0	1

SFC SPECIAL PROGRAMME

1	Kolar	Kolar	CMC	2018-19	500.00	87.49	87.49	7	4	2	1
				TOTAL	500.00	87.49	87.49	7	4	2	1


 Chief Project Officer
 Directorate of Municipal Administration

Workwise Progress of SFC Drinking Water 2021-22 Report

Sl.No	DistrictName	UlbName	Sector Name	Work Name	Rs. in Lakhs		
					Estimate Cost	Expenditure Cost	Work Status
1	Kolar	Kolar	Water Supply	Supplying and installation of pump motor and other accessories and pipeline link near Krishnappa house A.D Colony Tamaka ward No 1. CMC Kolar limit	5	4.1863	Work Completed
2	Kolar	Kolar	Water Supply	Providing & Laying of water supply pipeline Akbhar house road at Mahalakshmi Layout in w.no.16 CMC Kolar limit	0.8	0.7922	Work Completed
3	Kolar	Kolar	Water Supply	Providing & Laying of water supply pipeline Akbhar house road at Mahalakshmi Layout in w.no.16	0.8	0	Work Completed
TOTAL					6.6	4.9885	

Workwise Progress of SFC Drinking Water 2022-23 Report


Sl.No	DistrictName	UlbName	Sector Name	Work Name	Rs. in Lakhs		
					Estimate Cost	Expenditure Cost	Work Status
1	Kolar	Kolar	Water Supply	Providing & Laying of water supply pipeline AD Colony to Sump and Samatha nagar to Sump w.no.1 CMC Kolar limit	5	4.0601	Work Completed
2	Kolar	Kolar	Water Supply	Supply of RO purifier with storage tank (Hot water Dispensing RO Unit) to SNR Hospital Maternity home Kolar.	5	4.7967	Work Completed
3	Kolar	Kolar	Water Supply	Providing and Laying of pipeline CMC Premises borewell to Indira canteen sump at Old busstand CMC Kolar limit	0.94	0	Tender to be Invited
TOTAL					10.94	8.8568	

Workwise Progress of SFC Drinking Water 2019-20 Report

S.No	DistrictName	UibName	Sector Name	Work Name	Rs. in Lakhs		
					Estimate Cost	Expenditure Cost	Work Status
1	Kolar	Kolar	Water Supply	Sinking of borewell w.no.28 35 Gangammapalya 7 NGO Layout 16 near rajakaluve 33 near Thottibavi Near Srikantheshwara pump house and Ammerahalli tank bed are CMC Kolar limit	20	19.72	Work Completed
2	Kolar	Kolar	Water Supply	Providing & Laying of water supply pipeline Infront of Rahamathulla shop borewell to Kumbarpet road in wno.21 CMC Kolar limit	0.28	0.271	Work Completed
3	Kolar	Kolar	Water Supply	Drilling of borewell Womens Government collage w.no.3 and near Gulpet Police quarters and Flushing of borewell near Green building Mahalakshmi Layout w.no.18 and Re drilling of borewell near masjid Shahinsha nagar w.no.17 and near KGID Nagaraj house Keelukote Kolar CMC Kolar limit.	10	0	Work Completed
TOTAL					30.28	19.991	

Workwise Progress of SFC Drinking Water 2020-21 Report

S.No	DistrictName	UibName	Sector Name	Work Name	Rs. in Lakhs		
					Estimate Cost	Expenditure Cost	Work Status
1	Kolar	Kolar	Water Supply	Drilling of borewell W.No.6 12 and 20 in CMC Kolar limit	11.25	9.23	Work Completed
2	Kolar	Kolar	Water Supply	Providing of pipeline Samatha nagar in wno 1 CMC Kolar	2.02	1.6327	Work Completed
3	Kolar	Kolar	Water Supply	Providing & Laying of water supply pipeline Mahalakshmi Layout main road borewell to Nandeesh house in wno 16 CMC Kolar limit	0.39	0.383	Work Completed
TOTAL					13.66	11.2457	


 Chief Project Officer
 Directorate of Municipal Administration

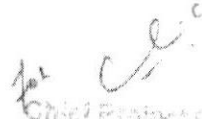
Workwise Progress of SFC UNIFIED 2018-19 Report

S No	DistrictName	UlbName	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
1	Kolar	Kolar	Bridges	Development of Shedule cast burial ground Tamaka in w no.1 CMC Kolar limit (17.15%)	4	3.91	Work Completed
2	Kolar	Kolar	Other Works	Development of Anbedkar nagar burial ground behind Byre Gowda nagar and Providing of water supply pipeline Vinobha nagar in w no.6 CMC Kolar limit (17.15%)	14	7.72	Work Completed
3	Kolar	Kolar	Other Works	Construction of Compound for Handicapped children at Antharaganje road CMC Kolar limit (7%)	11.43	10.39	Work Completed
4	Kolar	Kolar	Other Works	Repairs of pump sets in STP Tank at Kolaramma tank in CMC Kolar	18	17.32	Work Completed
5	Kolar	Kolar	Other Works	Tender Notification Advertisement Payment	1.25	1.25	Work Completed
6	Kolar	Kolar	Other Works	INDIVIDUAL AND WELFARE WORKS UNDER 17.15%	32.3	32.3	Work Completed
7	Kolar	Kolar	Other Works	INDIVIDUAL AND WELFARE WORKS UNDER 9.95%	13.2	5.91	Work Completed
8	Kolar	Kolar	Other Works	INDIVIDUAL AND WELFARE WORKS UNDER 7.25%	7.76	7.29	Work Completed
9	Kolar	Kolar	Other Works	INDIVIDUAL AND WELFARE WORKS UNDER 7%	7.49	0.86	Work Completed
10	Kolar	Kolar	Other Works	AMOUNT RESERVED FOR OUT SOURCE PKS SALARY FOR ESCROW	125.44	125.44	Work Completed
11	Kolar	Kolar	Roads	Development of Road Yallamma temple to Rajakaluve in w no.26 CMC Kolar limit (17.15%)	5	3.54	Work Completed
12	Kolar	Kolar	Roads	Development of road in w no.24 CMC Kolar limit (7.25%)	5	4.95	Work Completed
13	Kolar	Kolar	Roads	Development of road and drain Bangarpet road to Bhovi colony w no.5 and Bangarpet road to Dr.Purusotham house (Vinoobanagar) w no.6 CMC Kolar limit	16	10.6	Work Completed
14	Kolar	Kolar	Roads	Development of road Seat house to Finchani Ramesh house and Chandrappa house to auditor Manjunath house, Bangarpet road to Bedamma house in w no.4 CMC Kolar limit.	15.3	10.147	Work Completed
15	Kolar	Kolar	Water Supply	Supplying and installing of Pump motor and Providing of pipeline at Bhovi colony w no.5 CMC Kolar limit (17.15%)	7.2	6.61	Work Completed
16	Kolar	Kolar	Water Supply	Supplying and installing of Pump motor. Providing of pipeline and water supply work in w no.15 CMC Kolar limit (17.15%)	11	11	Work Completed
17	Kolar	Kolar	Water Supply	Providing of pipeline and water supply work Near Mangalkallu houses at Sathiyamma layout and SC Colony in w no.28 CMC Kolar limit (17.15%)	4	3.92	Work Completed
18	Kolar	Kolar	Water Supply	Providing of pipeline in w no.2 and 3 CMC Kolar limit (17.15%)	4	3.73	Work Completed
19	Kolar	Kolar	Water Supply	Supplying and installing of Pump motor, Providing of pipeline in Gulpet w no.7, w no.8, w no.4 w no.13 and Vinayaka nagar w no.31 CMC Kolar limit (6.95%)	19.8	19.8	Work Completed

Rs in Lakhs

Workwise Progress of SFC UNTIED 2018-19 Report

						Rs. in Lakhs		
S.No	DistrictName	UlbName	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status	
20	Kolar	Kolar	Water Supply	Providing of pipeline and water supply work in w.no.16, 17, 18, 21, 24, 25 and 35 CMC Kolar limit (7.25%)	6.63	6.01	Work Completed	
21	Kolar	Kolar	Water Supply	Providing of pipeline and water supply work in w.no.19, 20, 32 and 34 CMC Kolar limit	12	10.22	Work Completed	
22	Kolar	Kolar	Water Supply	Supplying and installing of Pump motor and Providing of pipeline at 12, 14, 27, 29, 23, 33, 22 and 25 CMC Kolar limit	28	28.01	Work Completed	
23	Kolar	Kolar	Water Supply	Supplying and installing of Pump motor and Providing of pipeline at w.n.10 and premises Court CMC Kolar limit	9.67	9.12	Work Completed	
24	Kolar	Kolar	Water Supply	Providing Electrification for borewells and water supply work at Ambedkar nagar burial ground Amanikere behind Byregowda layout and Near Keerthiform pump house CMC Kolar	4.9	4.9	Work Completed	
TOTAL					383.37	344.9147		

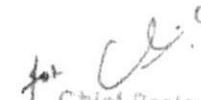

 Chief Project Officer
 Government of Karnataka

Workwise Progress of SFC UNTIED 2019-20 Report

S.No	DistrictName	UHoName	Sector Name	Work Name	Financials		
					Estimate Cost	Expenditure Cost	Work Status
1	Kolar	Kolar	Buildings	Development of First Aid hospital for Handicapped children at Antranaganga road CMC Kolar limit (5%)	7.20	6.42	Work Completed
2	Kolar	Kolar	Other Works	AMOUNT RESERVED FOR OUT SOURCE PKS SALARY FOR ESCROW	96.5	96.02	Work Completed
3	Kolar	Kolar	Other Works	INDIVIDUAL AND WELFARE WORKS UNDER 7.25%	6.36	6.4	Work Completed
4	Kolar	Kolar	Other Works	INDIVIDUAL AND WELFARE WORKS UNDER 5%	7.22	0.17	Work Completed
5	Kolar	Kolar	Other Works	Tender Notification Advertisement Payment	0.80	0.80	Work Completed
6	Kolar	Kolar	Roads	Construction of C.C.Drain Ansar Nagar w.no 17 and Development of road Mother Theresa school to LIC office CMC Kolar limit (7.25%)	12.50	9.94	Work Completed
7	Kolar	Kolar	Roads	Construction of CC road Ex Counciller Shamsheer house to Tippu Masjid in wno 19(7.25%) and Construction of Ramp for Physically handicapped LF Dispensary A Block (5%) in CMC Kolar	3.24	2.6227	Work Completed
8	Kolar	Kolar	Other Works	Funds Reserved for Health Checkup for Those who are working in Sanitation and Health Section (SWM) Both Permanent and Outsourced Employees Like Pourakarmikas Leaders Drivers Safayi Karmacharies and his/her Family members SCP Related	3	3	Work Completed
9	Kolar	Kolar	Other Works	Funds Reserved for Subsidies for home construction for Those who are working in Sanitation and Health Section (SWM) Both Permanent and Outsourced Employees Like Pourakarmikas Leaders Drivers Safayi Karmacharies and his/her Family members SCP Related	12	0.3	Work Completed
10	Kolar	Kolar	Other Works	Funds Reserved for Purchasing and Distribution of Safety Gears for Those who are working in Sanitation and Health Section (SWM) Both Permanent and Outsourced Employees Like Pourakarmikas Leaders Drivers Safayi Karmacharies SCP Related	3	2.99	Work Completed
11	Kolar	Kolar	Other Works	INDIVIDUAL AND WELFARE WORKS UNDER SCP 22%	28.8	28.8	Work Completed
12	Kolar	Kolar	Other Works	Infrastructure and development at A.D.Colony, Gandhinagar, Bhoi colony, Gangamma playa, S.C.Colony, Harohalli, Santhegate bhoi colony, Vibhuthipur colony CMC Kolar limit	30	28.31	Work Completed
13	Kolar	Kolar	Roads	Construction of C.C.Road Veeranjaneya nagar to Gokul collage left first cross w no 15 and Construction of C.C.Drain Vinobha nagar CMC Kolar limit	13.2	12.81	Work Completed
14	Kolar	Kolar	Water Supply	Supplying & Instaliation of Sump motor, Panel board, Cabel etc in ward No.26 CMC Kolar	2.08	2.0549	Work Completed
15	Kolar	Kolar	Other Works	Funds Reserved for Health Checkup for Those who are working in Sanitation and Health Section (SWM) Both Permanent and Outsourced Employees Like Pourakarmikas Leaders Drivers Safayi Karmacharies and his/her Family members TSP Related	1	0	Work Started
16	Kolar	Kolar	Other Works	Funds Reserved for Subsidies for home construction for Those who are working in Sanitation and Health Section (SWM) Both Permanent and Outsourced Employees Like Pourakarmikas Leaders Drivers Safayi Karmacharies and his/her Family members TSP Related	3	0	Work Started
17	Kolar	Kolar	Other Works	Funds Reserved for Purchasing and Distribution of Safety Gears for Those who are working in Sanitation and Health Section (SWM) Both Permanent and Outsourced Employees Like Pourakarmikas Leaders Drivers Safayi Karmacharies TSP Related	1.6	1.6	Work Completed
18	Kolar	Kolar	Other Works	INDIVIDUAL AND WELFARE WORKS UNDER TSP 7%	8.96	6.82	Work Completed
19	Kolar	Kolar	Other Works	Infrastructure and development at Soppina badavane and w no 8 CMC Kolar limit	13.44	11.36	Work Completed


Workwise Progress of SFC UNTIED 2019-20 Report

Sl No	DistrictName	ULBName	Sector Name	Work Name	Rs. in Lakhs		
					Estimate Cost	Expenditure Cost	Work Status
0	Kolar	Kolar	Roads	Construction of CC Road from Medhar house to Manju house in Prashanth nagar wno29 CMC Kolar	2.08	1.9462	Work Completed
TOTAL					258.49	230.8538	


 Chief Project Officer
 Directorate of Municipal Administration

Workwise Progress of SFC UNTIED 2020-21 Report

S.No	DistrictName	UlbName	Sector Name	Work Name	Rs. in Lakhs		
					Estimate Cost	Expenditure Cost	Work Status
1	Kolar	Kolar	Other Works	AMOUNT RESERVED FOR OUT SOURCE PKS SALARY FOR ESCROW	106.99	106.99	Work Completed
2	Kolar	Kolar	Other Works	Providing painting of other infrastructure facilities to Dr B.R Ambedkar Bhavn CMC Kolar limit	5.91	5.24	Work Completed
3	Kolar	Kolar	Other Works	Funds Reserved for Health Checkup and Purchasing and Distribution of Safety Gears for Those who are working in Sanitation and Health Section (SWM) Both Permanent and Outsourced Employees Like Pourakarmikas Loaders Drivers Safayi Karmacharies SGP Related	6.63	5.42	Work Completed
4	Kolar	Kolar	Other Works	Providing Special Financial Help for Student of SSLC/ITI/PUC/NURSING/DIPLOMO/GRADUATE/HIGHER GRADUATE/MBBS/MTECH/BDS AND PHD	10.61	10.48	Work Completed
5	Kolar	Kolar	Other Works	Providing Special Financial Help for Student of SSLC/ITI/PUC/NURSING/DIPLOMO/GRADUATE/HIGHER GRADUATE/MBBS/MTECH/BDS AND PHD 2	1.21	1.2	Work Completed
6	Kolar	Kolar	Roads	Development of Approach road to Dr. B.R. Ambedkar Bhavn CMC Kolar limit	10	6.91	Work Completed
7	Kolar	Kolar	Roads	Construction of CC road balance work in Bhovi colony Bhavan. Takies back side CMC Kolar	3.76	3.0545	Work Completed
8	Kolar	Kolar	Buildings	Plastering to Community hall in ward No 14 Chamundeshwara nagar CMC Kolar	1.53	1.3876	Work Completed
9	Kolar	Kolar	Other Works	Funds Reserved for Health Checkup and Purchasing and Distribution of Safety Gears for Those who are working in Sanitation and Health Section (SWM) Both Permanent and Outsourced Employees Like Pourakarmikas Loaders Drivers Safayi Karmacharies TSP Related	2.11	1.371	Work Completed
10	Kolar	Kolar	Other Works	Welfare fund for house renovation	1.5	0.5	Work Completed
11	Kolar	Kolar	Other Works	Purchasing and Distribution of Safety Gears for Those who are working in Sanitation and Health Section (SWM) Both Permanent and Outsourced Employees Like Pourakarmikas Loaders Drivers Safayi Karmacharies TSP Related	1	0.9411	Work Completed
12	Kolar	Kolar	Other Works	Providing Special Financial Help for Student of SSLC/ITI/PUC/NURSING/DIPLOMO/GRADUATE/HIGHER GRADUATE/MBBS/MTECH/BDS AND PHD	1.88	1.83	Work Completed
13	Kolar	Kolar	Roads	Development of road Vinayaka nagar w.no 29 CMC Kolar	5.06	3.53	Work Completed
				TOTAL	158.19	148.8542	


Chief Project Officer
 Directorate of Municipal Affairs, Bangalore

Workwise Progress of SFC UNTIED 2021-22 Report

S No	DistrictName	UJName	Sector Name	Work Name	RS in Lakhs		
					Estimate Cost	Expenditure Cost	Work Status
1	Kolar	Kolar	Other Works	Supplying of Ear Equipments to Physically challenged people CMC Kolar	3.52	0.9398	Work Completed
2	Kolar	Kolar	Other Works	Construction of Ramp LF Dispensary (B&C) Blocks and SJSRY Building in CMC Office Kolar	3.53	2.0367	Work Completed
3	Kolar	Kolar	Other Works	AMOUNT RESERVED FOR OUT SOURCE PKs SALARY FOR ESCROW	123.73	123.73	Work Completed
4	Kolar	Kolar	Other Works	Providing Special Financial Help for Student of SSLC/ITI/PUC/NURSING/DIPLOMA/GRADUATE/HIGHER GRADUATE/MBBS/MTECH/BDS AND PHD (7.25%)	4.09	4.055	Work Completed
5	Kolar	Kolar	Roads	Construction of CC Road adjacent Hindu Rudra Bhoomi wno 30 CMC Kolar	3.13	2.0527	Work Completed
6	Kolar	Kolar	Roads	Construction of CC Road in front of DTS Gouse house wno 22 CMC Kolar	3	2.1785	Work Completed
7	Kolar	Kolar	Buildings	Repair of Anganavadi Gandhinaga wno.2 CMC Kolar	1.62	0	Work Completed
8	Kolar	Kolar	Other Works	Funds Reserved for Health Checkup and Purchasing and Distribution of Safety Gears for Those who are working in Sanitation and Health Section (SWM) Both Permanent and Outsource Employees Like Pourakarmikas Loaders Drivers Safayi Karmacharies SCP Related	4.9	4.8879	Work Completed
9	Kolar	Kolar	Other Works	Supply of Tiffin to Pourakarmika's	4	3.0614	Work Completed
10	Kolar	Kolar	Other Works	Providing Special Financial Help for Student of SSLC/ITI/PUC/NURSING/DIPLOMA/GRADUATE/HIGHER GRADUATE/MBBS/MTECH/BDS AND PHD	12.56	12.565	Work Completed
11	Kolar	Kolar	Other Works	Welfare fund for operation	0.5	0	Work Started
12	Kolar	Kolar	Other Works	Welfare fund for house renovation	1	1	Work Completed
13	Kolar	Kolar	Other Works	Construction of CC Drain and Providing of pipeline Near Anjaneyaswamy temple wno.1 CMC Kolar	5	2.8247	Work Completed
14	Kolar	Kolar	Roads	Construction of road Mochipalya wno.5 CMC Kolar	7.5	4.849	Work Completed
15	Kolar	Kolar	Water Supply	Supplying & fixing Pump motor and Providing pipeline Bhovi colony wno.24 CMC Kolar	5	4.4723	Work Completed
16	Kolar	Kolar	Water Supply	Providing of pipeline Vibhuthipur wno.26 CMC Kolar	2	1.8481	Work Completed
17	Kolar	Kolar	Water Supply	Drilling of New Borewell 1st main road Gandhinagar & Providing of PVC pipeline 1st main road to Ananda Murthy school at Ward No.02 Cmc Kolar Limits.	5.83	5.5904	Work Started

Workwise Progress of SFC UNTIED 2021-22 Report

S.No	DistrictName	UibName	Sector Name	Work Name	Rs. in Lakhs		
					Estimate Cost	Expenditure Cost	Work Status
18	Kolar	Kolar	Capacity building and Administrative & Office Expenses	Funds Reserved for Health Checkup for Those who are working in Pourakarmikas	1.5	0	Work Started
19	Kolar	Kolar	Other Works	Supply of Tiffin to Pourakarmika's	1.3	0.9907	Work Completed
20	Kolar	Kolar	Other Works	Providing Special Financial Help for Student of SSLC/ITI/PUJC/NURSING/DIPLOMA/GRADUATE/HIGHER GRADUATE/MBBS/MTECH/BDS AND PHD	2.98	2.8	Work Completed
21	Kolar	Kolar	Other Works	Welfare fund for operation	0.5	0	Work Started
22	Kolar	Kolar	Other Works	Welfare fund for house renovation	1	0	Work Started
23	Kolar	Kolar	Other Works	Construction of Septic tank and providing of UGD pipeline in PRGBY Layout	6.72	5.9615	Work Completed
TOTAL					204.83	187.4138	


 Chief Project Officer
 District of Kolar

2022-23
Workwise Progress of SFC UNTIED 2022-23 Report

S No	DistrictName	UtoName	Sector Name	Work Name	Rs. in Lakhs		
					Estimate Cost	Expenditure Cost	Work Status
1	Kolar	Kolar	Other Works	Amount Reserved for Direct payment Pourakarmikas Salary for F-SCROW	157	157.8451	Work Completed
2	Kolar	Kolar	Other Works	Supply of Tiffin to Pourakarmikas	5	4.936	Work Completed
3	Kolar	Kolar	Other Works	Purchasing and Distribution of Safety Gears & Uniform for Pourakarmikas SCP Related	2	0.345	Work Completed
4	Kolar	Kolar	Other Works	Providing Special Financial Help for Student of SSLC/ITI/PUC/NURSING/DIPLOMA/GRADUATE/HIGHER GRADUATE/MBBS/MTECH/BDS AND PHD	11.2	11.195	Work Completed
5	Kolar	Kolar	Other Works	Construction of Compound for Ambedkar Bhavn in wno.1 CMC Kolar limit	16.8	14.2033	Work Completed
6	Kolar	Kolar	Other Works	Purchasing and Distribution of Safety Gears & Uniform for Pourakarmikas TSP Related	2.8	2.7995	Work Completed
7	Kolar	Kolar	Other Works	Providing Special Financial Help for Student of SSLC/ITI/PUC/NURSING/DIPLOMA/GRADUATE/HIGHER GRADUATE/MBBS/MTECH/BDS AND PHD	4.48	0	Work Started
8	Kolar	Kolar	Roads	Development of road Valmiki Bhavn road in wno.3 & Prashanth nagar road wno.29 CMC Kolar limit	6.72	5.6056	Work Completed
TOTAL					206	196.9295	

for *Ch.*
Chief Project Officer
Directorate of Municipal Administration

ಆನುಬಂಧ-2

ಕೋಟಾರ ನಗರಸಭೆಯ 2023-24 ನೇ ಸಾಲಿನ ವ್ಯಯವಾರು ಮಂಜೂರಾದ ಹುದ್ದೆಗಳ ವಿವರ

ಕ್ರ. ಸಂ.	ಹುದ್ದೆಗಳು	ನೇತನ ಕ್ಷೇಣಿ	ಮಂಜೂರಾದ ಹುದ್ದೆಗಳು	ಕನಿಷ್ಠ ವಿಸ್ತರಿಸುತ್ತಿರುವ ಹುದ್ದೆಗಳು					ಒಟ್ಟು	ಹಾಲಿ ಇರುವ ಹುದ್ದೆಗಳು	ಹುದ್ದೆಗಳಿಗಾಗಿ ಕೆಲಸ ನಿರ್ವಹಿಸುತ್ತಿರುವ ಸಂಖ್ಯೆ
				ಯಾಯಿ	ಕ್ಷೇಮಾಭಿವೃದ್ಧಿ	ದಿವಾಳಿ	ನೇರವಾದಿ	ಮೂಲ ಸುತ್ತಿಗೆ			
1	ಜಿಲ್ಲಾಧಿಕಾರಿ	74400-109600	1	1	0	0	0	0	1	0	0
2	ಸಹಾಯಕ ನಗರಪಾಲಕ ಅಭಿಯಂತರರು	52650-97000	1	1	0	0	0	0	1	0	0
3	ಸಿಬ್ಬಂದಿ ನಿಯೋಗದಾರ	52650-97000	1	0	0	0	0	1	1	0	0
4	ಸಹಾಯಕ ಅಭಿಯಂತರರು	43100-83900	1	1	0	0	0	0	1	0	0
5	ಸಹಾಯಕ ಅಭಿಯಂತರರು	43100-83900	1	1	0	0	0	0	1	0	0
6	ಅಧೀನದಲ್ಲಿ ಕಾರ್ಯನಿರ್ವಹಿಸುವವರು	46900-78200	1	0	0	0	0	0	0	1	0
7	ಕಾರ್ಯದರ್ಶಿ	37900-70850	1	1	0	0	0	0	1	0	0
8	ಕಾರ್ಯದರ್ಶಿ	37900-70850	1	1	0	0	0	0	1	0	0
9	ಅಧೀನದಲ್ಲಿ ಕಾರ್ಯನಿರ್ವಹಿಸುವವರು	37900-70850	1	0	0	0	0	0	0	1	0
10	ಅಧೀನದಲ್ಲಿ ಕಾರ್ಯನಿರ್ವಹಿಸುವವರು	22450-40900	3	0	0	0	0	0	0	3	0
11	ಅಧೀನದಲ್ಲಿ ಕಾರ್ಯನಿರ್ವಹಿಸುವವರು	30350-58750	3	2	0	0	0	0	2	1	0
12	ಅಧೀನದಲ್ಲಿ ಕಾರ್ಯನಿರ್ವಹಿಸುವವರು	27650-52650	4	4	0	0	0	0	4	0	0
13	ಅಧೀನದಲ್ಲಿ ಕಾರ್ಯನಿರ್ವಹಿಸುವವರು	40900-78200	1	1	0	0	0	0	1	0	0
14	ಅಧೀನದಲ್ಲಿ ಕಾರ್ಯನಿರ್ವಹಿಸುವವರು	27650-52650	2	0	0	0	0	2	2	0	0
15	ಅಧೀನದಲ್ಲಿ ಕಾರ್ಯನಿರ್ವಹಿಸುವವರು	27650-52650	3	3	0	0	0	0	3	2	0
16	ಅಧೀನದಲ್ಲಿ ಕಾರ್ಯನಿರ್ವಹಿಸುವವರು	23500-47600	8	0	0	0	0	0	0	8	0
17	ಅಧೀನದಲ್ಲಿ ಕಾರ್ಯನಿರ್ವಹಿಸುವವರು	23500-47600	8	0	0	0	0	4	4	0	0
18	ಅಧೀನದಲ್ಲಿ ಕಾರ್ಯನಿರ್ವಹಿಸುವವರು	23500-47600	3	1	0	0	0	0	1	2	0
19	ಅಧೀನದಲ್ಲಿ ಕಾರ್ಯನಿರ್ವಹಿಸುವವರು - 1	21500-47600	1	0	0	0	0	1	1	0	0
20	ಅಧೀನದಲ್ಲಿ ಕಾರ್ಯನಿರ್ವಹಿಸುವವರು	27650-52650	3	1	0	0	0	0	1	2	0
21	ಅಧೀನದಲ್ಲಿ ಕಾರ್ಯನಿರ್ವಹಿಸುವವರು	21400-47600	12	4	0	0	0	0	5	7	0
22	ಅಧೀನದಲ್ಲಿ ಕಾರ್ಯನಿರ್ವಹಿಸುವವರು	23500-47600	8	2	0	0	0	0	2	2	0
23	ಅಧೀನದಲ್ಲಿ ಕಾರ್ಯನಿರ್ವಹಿಸುವವರು	21500-47600	10	1	0	1	0	0	0	0	0