

ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ತು

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2. ಸದಸ್ಯರ ಹೆಸರು : ಶ್ರೀ ಸೂರಜ್ ರೇವಣ್ಣ (ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳ ಕ್ಷೇತ್ರ)
3. ಉತ್ತರಿಸಬೇಕಾದ ದಿನಾಂಕ : 27-12-2022
4. ಉತ್ತರಿಸುವವರು : ಪೌರಾಡಳಿತ ಮತ್ತು ಸಣ್ಣ ಕೈಗಾರಿಕೆಗಳ ಹಾಗೂ ಸಾರ್ವಜನಿಕ ಉದ್ಯಮಗಳ ಸಚಿವರು.

ಕ್ರ.ಸಂ.	ಪ್ರಶ್ನೆ	ಉತ್ತರ
(ಅ)	<p>ಕಳೆದ 3 ವರ್ಷಗಳಲ್ಲಿ ಹಾಸನ ನಗರದಲ್ಲಿ ನಗರಾಭಿವೃದ್ಧಿ ಇಲಾಖೆಯ ಪುರಸಭೆಯಿಂದ ಅನುಷ್ಠಾನಗೊಂಡ ಕಾಮಗಾರಿಗಳು ಯಾವುವು: (ಕಾಮಗಾರಿವಾರು ಪ್ರತ್ಯೇಕ ವಿವರ ನೀಡುವುದು)</p>	<p>ಕಳೆದ 3 ವರ್ಷಗಳಲ್ಲಿ ಹಾಸನ ನಗರದಲ್ಲಿ ನಗರಾಭಿವೃದ್ಧಿ ಇಲಾಖೆಯ ನಗರಸಭೆಯಿಂದ ಅನುಷ್ಠಾನಗೊಂಡ ಕಾಮಗಾರಿಗಳ ವಿವರ ಈ ಕೆಳಕಂಡಂತಿದೆ:</p> <p>ನಗರೋತ್ಥಾನ (ಮುನಿಸಿಪಾಲಿಟಿ) ಹಂತ-3:- ನಗರೋತ್ಥಾನ (ಮುನಿಸಿಪಾಲಿಟಿ) ಹಂತ-3ರ ಯೋಜನೆಯಡಿ ಕೈಗೊಂಡ ಕಾಮಗಾರಿಗಳ ವಿವರಗಳನ್ನು ಅನುಬಂಧ-1ರಲ್ಲಿ ನೀಡಿದೆ.</p> <p>14ನೇ/15ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನ: 14 ಮತ್ತು 15ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನದಡಿ ಹಾಸನ ನಗರಸಭೆ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ನಗರಸಭೆ ವತಿಯಿಂದ ಅನುಷ್ಠಾನಗೊಂಡ ಕಾಮಗಾರಿಗಳ ವಿವರಗಳು ಅನುಬಂಧ-2 ಮತ್ತು ಅನುಬಂಧ-3ರಲ್ಲಿ ನೀಡಿದೆ.</p> <p>14ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನದಡಿ ಮತ್ತು 15ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನದಡಿ ಮೂಲಭೂತ ಸೌಕರ್ಯಗಳಾದ ನೀರು ಸರಬರಾಜು, ಸಾರ್ವಜನಿಕ ಶೌಚಾಲಯ, ಸಾಮೂಹಿಕ ಶೌಚಾಲಯ, ಫನತ್ಯಾಜ್ಯ ನಿರ್ವಹಣೆ, ಬೀದಿದೀಪ ಮತ್ತು ಇಂಧನ ಉಳಿತಾಯ, ಸ್ವಶಾಸನ ಅಭಿವೃದ್ಧಿ/ ಚಿತಾಗಾರ, ರಸ್ತೆ ಮತ್ತು ಪಾದಚಾರಿ ಮಾರ್ಗ ಮಳೆ ನೀರು ಚರಂಡಿ ಹಾಗೂ ಹಸಿರು ಜಾಗ ಮತ್ತು ಉದ್ಯಾನವನ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಳ್ಳಲಾಗಿದೆ.</p> <p>14ನೇ ಹಣಕಾಸು ಆಯೋಗ ಸಾಮಾನ್ಯದ ಮೂಲ ಅನುದಾನ(2019-2020). ಹಾಸನ ನಗರಸಭೆಗೆ 2019-20ನೇ ಸಾಲಿನ 14ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನದಡಿ ರೂ.811.47 ಲಕ್ಷಗಳು ಬಿಡುಗಡೆಯಾಗಿದ್ದು ಸದರಿ ಅನುದಾನದಡಿ ಕೈಗೊಂಡ 8 ಕಾಮಗಾರಿಗಳಲ್ಲಿ 7 ಕಾಮಗಾರಿಗಳು ಪೂರ್ಣಗೊಳಿಸಲಾಗಿದೆ.</p> <p>14ನೇ ಹಣಕಾಸು ಆಯೋಗದ 2017-2018ನೇ ಸಾಲಿನ ಸಾಮಾನ್ಯ ಕಾರ್ಯ ನಿರ್ವಹಣಾ ಅನುದಾನ (ಬಿಡುಗಡೆಯಾದ ಸಾಲು-2019-20). 2019-20ರಲ್ಲಿ ಹಾಸನ ನಗರಸಭೆಗೆ 2017-18ನೇ ಸಾಲಿನ 14ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಸಾಮಾನ್ಯ ಕಾರ್ಯನಿರ್ವಹಣಾ ಅನುದಾನ ರೂ.164.21ಲಕ್ಷಗಳು ಬಿಡುಗಡೆಯಾಗಿದ್ದು, ಸದರಿ ಅನುದಾನದಡಿ 9 ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಂಡಿದ್ದು, 9 ಕಾಮಗಾರಿಗಳನ್ನು ಪೂರ್ಣಗೊಳಿಸಲಾಗಿದೆ.</p>

15ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನ(2020-21).

2020-21ನೇ ಸಾಲಿನ 15ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನದಡಿ ಹಾಸನ ನಗರಸಭೆಗೆ ರೂ.828.00 ಲಕ್ಷಗಳು ಬಿಡುಗಡೆಯಾಗಿದ್ದು, ಸದರಿ ಅನುದಾನದಡಿ ಕೈಗೊಂಡ 28 ಕಾಮಗಾರಿಗಳಲ್ಲಿ 20 ಕಾಮಗಾರಿಗಳನ್ನು ಪೂರ್ಣಗೊಳಿಸಲಾಗಿದೆ.

15ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನ(2021-22).

2021-22ನೇ ಸಾಲಿನ 15ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನದಡಿ ಹಾಸನ ನಗರಸಭೆಗೆ ರೂ.616.00 ಲಕ್ಷಗಳು ಬಿಡುಗಡೆಯಾಗಿದೆ. ಸದರಿ ಅನುದಾನದಡಿ ಕೈಗೊಂಡ 55 ಕಾಮಗಾರಿಗಳಲ್ಲಿ 3 ಕಾಮಗಾರಿಗಳನ್ನು ಪೂರ್ಣಗೊಳಿಸಲಾಗಿದೆ.

ಎಸ್.ಎಚ್.ಸಿ ವಿವಿಧ ಅನುದಾನದಡಿ ಕೈಗೊಂಡ ಕಾಮಗಾರಿಗಳು:-

ಕ್ರ. ಸಂ.	ಯೋಜನೆಯ ವಿವರ	ಕಾಮಗಾರಿಗಳ ಸಂಖ್ಯೆ		
		2019-20 ನೇ ಸಾಲು	2020-21 ನೇ ಸಾಲು	2021-22 ನೇ ಸಾಲು
1	ಎಸ್.ಎಚ್.ಸಿ. ಕುಡಿಯುವ ನೀರು ಅನುದಾನ	03	01	01
2	ಎಸ್.ಎಚ್.ಸಿ. ವಿಶೇಷ ಅನುದಾನ	13	-	-
4	ಎಸ್.ಎಚ್.ಸಿ. ಮುಕ್ತ ನಿಧಿ ಬಂಡವಾಳ ಆಸ್ತಿಗಳ ಸೃಜನೆ	09	04	02
5	ಎಸ್.ಎಚ್.ಸಿ. ಮುಕ್ತನಿಧಿ ಎಸ್.ಸಿ.ಎಸ್.ಪಿ. ಅನುದಾನ	15	03	07
6	ಎಸ್.ಎಚ್.ಸಿ. ಮುಕ್ತನಿಧಿ ಟಿ.ಎಸ್.ಪಿ. ಅನುದಾನ	07	03	05
	ಒಟ್ಟು	47	11	15

ಯೋಜನಾವಾರು ಹಾಗೂ ಕಾಮಗಾರಿಗಳವಾರು ಸಂಪೂರ್ಣ ಮಾಹಿತಿಯನ್ನು (ಅನುಬಂಧ-4)ರಲ್ಲಿ ಲಗತ್ತಿಸಿದೆ

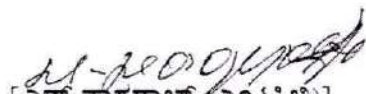
ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್ ಯೋಜನೆ:-

ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್ ಯೋಜನೆಯಡಿ ಘನತ್ಯಾಜ್ಯ ವಸ್ತುಗಳ ವೈಜ್ಞಾನಿಕ ನಿರ್ವಹಣೆಗೆ ಅಗತ್ಯವಿರುವ ವಾಹನ ಯಂತ್ರೋಪಕರಣಗಳು ಹಾಗೂ ಸಿವಿಲ್ ಕಾಮಗಾರಿಗಳನ್ನು ಪ್ರಸ್ತಾಪಿಸಿ ಹಾಸನ ಜಿಲ್ಲೆಯ ನಗರಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳು ಸಿದ್ಧಪಡಿಸಿರುವ ವಿಸ್ತೃತ ಯೋಜನಾ ವರದಿಗೆ ರಾಜ್ಯ ಉನ್ನತಾಧಿಕಾರಯುಕ್ತ ಸಮಿತಿಯು ಅನುಮೋದನೆ ನೀಡಲಾಗಿರುತ್ತದೆ. ಸದರಿ ಯೋಜನಾ ವರದಿಯಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರಗಳನ್ನು ಅನುಬಂಧ-5 ರಲ್ಲಿ ಲಗತ್ತಿಸಿದೆ.

<p>(ಆ) ಸರ್ಕಾರದ ಆದೇಶದ ಪ್ರಕಾರ ಟೆಂಡರ್ ಕರೆಯಲು ಇರುವ ಗುತ್ತಿಗೆದಾರರ ವಾರ್ಷಿಕ ವಹಿವಾಟಿನ ಪ್ರಮಾಣ ಎಷ್ಟು; ಗುತ್ತಿಗೆದಾರರ ಲೈನ್ ಆಫ್ ಕ್ರೆಡಿಟ್‌ನ ಪ್ರಮಾಣ ಎಷ್ಟು; (ವಿವರ ನೀಡುವುದು)</p>	<p>ಸರ್ಕಾರದಿಂದ ಕಾಮಗಾರಿಗಳ ಮೊತ್ತಕ್ಕೆ ಅನುಗುಣವಾಗಿ ನಿಗದಿಪಡಿಸಿರುವ Standard bid documents ಗಳ ಪ್ರಕಾರ ಹಾಗೂ ಸರ್ಕಾರದ ಆದೇಶ ಸಂಖ್ಯೆ: ಎಫ್.ಡಿ 4 ಪಿಸಿಎಲ್ 2008, ದಿನಾಂಕ: 14/10/2008 ರನ್ವಯ ಗುತ್ತಿಗೆದಾರರ ವಾರ್ಷಿಕ ವಹಿವಾಟಿನ ಪ್ರಮಾಣ ಮತ್ತು ಲೈನ್ ಆಫ್ ಕ್ರೆಡಿಟ್‌ನ ಪ್ರಮಾಣ ನಿಗದಿಪಡಿಸಲಾಗುವುದು (ಆದೇಶದ ಪ್ರತಿ ಲಗತ್ತಿಸಿದೆ ಅನುಬಂಧ-6).</p>
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(ಇ)	<p>ಹಾಗಿದ್ದಲ್ಲಿ, ಹಾಸನ ನಗರದಲ್ಲಿ ನಗರಾಭಿವೃದ್ಧಿ ಇಲಾಖೆಯ ಪುರಸಭೆ ಅಧಿಕಾರಿಗಳು ಸರ್ಕಾರದ ಆದೇಶ ವನ್ನು ಗಾಳಿಗೆ ತೂರಿ ಮನಸೋ ಇಚ್ಛೆ ಗುತ್ತಿಗೆದಾರರಿಂದ ಟೆಂಡರ್‌ನ್ನು ಅನುಮೋದನೆ ಮಾಡಿ ಸರ್ಕಾರದ ಹಣವನ್ನು ದುರುಪಯೋಗ ಮಾಡುತ್ತಿರುವುದು ಸರ್ಕಾರದ ಗಮನಕ್ಕೆ ಬಂದಿದೆಯೇ; ಸರ್ಕಾರ ಕೈಗೊಂಡಿರುವ ಕ್ರಮದ ಬಗ್ಗೆ ವಿವರ ನೀಡುವುದು;</p>	<p>ಹಾಸನ ನಗರಸಭೆ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ವಿವಿಧ ಅನುಷ್ಠಾನಗಳಡಿಯಲ್ಲಿ ಅನುಷ್ಠಾನಗೊಳಿಸಲಾಗುತ್ತಿರುವ ಕಾಮಗಾರಿ/ ಕೆಲಸಗಳಿಗೆ ನಿಗದಿಪಡಿಸಿರುವ ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಳಿಸುವ ಅವಧಿಯನ್ನು ಪರಿಗಣಿಸಿ, ವಾರ್ಷಿಕ ಆದಾಯ ಮತ್ತು ಲೈನ್ ಆಫ್ ಕ್ರೆಡಿಟ್ ಮೊತ್ತವನ್ನು ಆರ್ಥಿಕ ಇಲಾಖೆಯ ಆದೇಶ ಸಂಖ್ಯೆ:ಆಇ/4/ಪಿ.ಸಿ.ಎಲ್/2008, ದಿನಾಂಕ:14-10-2008ರ ಆದೇಶದ ಕ್ರ.ಸಂ.3 ರಲ್ಲಿ Usually not less than two times of the estimated annual payments under the contract ಮತ್ತು ಕ್ರ.ಸಂ.5ರಲ್ಲಿ Usually the equivalent of the estimated cash flow for three months in peak construction period ಎಂದು ಉಲ್ಲೇಖಿಸಿರುವಂತೆ ಕಾಮಗಾರಿಗಳ ಟೆಂಡರ್‌ನಲ್ಲಿ ವಾರ್ಷಿಕ ಆದಾಯ ಮತ್ತು ಲೈನ್ ಆಫ್ ಕ್ರೆಡಿಟ್ ಮೊತ್ತವನ್ನು ನಿಗದಿಪಡಿಸಿ ಟೆಂಡರ್ ಕರೆಯಲಾಗುತ್ತಿದೆ ಹಾಗೂ ಆರ್ಥಿಕ ಇಲಾಖೆಯ ಆದೇಶ ಉಲ್ಲಂಘನೆಯಾಗಿರುವುದಿಲ್ಲ.</p>
(ಈ)	<p>ಹಾಗಿದ್ದಲ್ಲಿ, ಮಾನ್ಯ ಮುಖ್ಯಮಂತ್ರಿಗಳ ಅಮೃತ್ ನಗರೋತ್ಥಾನ ಯೋಜನೆ-3ರ ಕಾಮಗಾರಿ ಸಂಖ್ಯೆ:ಡಿಎಂಎ/2022-23/ ಇಂಡೆಂಟ್ 132657ರ ಟೆಂಡರ್‌ನಲ್ಲಿ ಸರ್ಕಾರದ ಆದೇಶವನ್ನು ಉಲ್ಲಂಘನೆ ಮಾಡಿ ಇಲಾಖಾ ಅಧಿಕಾರಿಗಳ ಅಪ್ಯವಹಾರದಿಂದ ಸರ್ಕಾರದ ಹಣ ದುರುಪಯೋಗ ವಾಗುತ್ತಿರುವ ಪ್ರಕರಣ ಸರ್ಕಾರದ ಗಮನಕ್ಕೆ ಬಂದಿದೆಯೇ; ಹಾಗಿದ್ದಲ್ಲಿ, ಸರ್ಕಾರ ಕೈಗೊಂಡಿರುವ ಕ್ರಮದ ಬಗ್ಗೆ ವಿವರ ನೀಡುವುದು;</p>	<p>ಹಾಸನ ನಗರಸಭೆ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ಅಮೃತ್ ನಗರೋತ್ಥಾನ (ಮುನಿಸಿಪಾಲಿಟಿ) ಯೋಜನೆ (ಹಂತ-4)ಯಡಿ ಅನುಷ್ಠಾನಗೊಳಿಸಲಾಗುತ್ತಿರುವ ಡಿಎಂಎ/ 2022-23/ಆರ್ ಡಿ ವರ್ಕ್-ಇಂಡೆಂಟ್ 132657ರ ಕಾಮಗಾರಿಯ ಗುತ್ತಿಗೆ ಅವಧಿಯನ್ನು 18 ತಿಂಗಳು ನಿಗದಿಪಡಿಸಿರುವುದರಿಂದ ಟೆಂಡರ್ ನಲ್ಲಿ ಸರ್ಕಾರದ ಆರ್ಥಿಕ ಇಲಾಖೆಯ ಆದೇಶ ಸಂಖ್ಯೆ: ಆಇ/4/ಪಿ.ಸಿ.ಎಲ್/2008, ದಿನಾಂಕ:14-10-2008 ರ ಆದೇಶದ ಕ್ರ.ಸಂ.3 ಮತ್ತು ಕ್ರ.ಸಂ.5ರಲ್ಲಿನ ಮಾನದಂಡಗಳಂತೆ ಟೆಂಡರ್ ಕರೆಯಲಾಗಿದ್ದು, ಯಾವುದೇ ನಿಯಮವನ್ನು ಉಲ್ಲಂಘಿಸಿರುವುದಿಲ್ಲ.</p>
(ಉ)	<p>ಈ ರೀತಿ ಕಾಮಗಾರಿಗಳ ಟೆಂಡರ್‌ನಲ್ಲಿ ನಡೆಯುತ್ತಿರುವ ಅವ್ಯವಹಾರ ಮತ್ತು ನಿಯಮಾವಳಿಗಳ ಉಲ್ಲಂಘನೆಯು ಮಾನ್ಯ ಜಿಲ್ಲಾಡಳಿತದ ಗಮನಕ್ಕೆ ಬಂದಿದೆಯೇ;(ವಿವರ ನೀಡುವುದು)</p>	<p>ಹಾಸನ ನಗರಸಭೆ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ಅನುಷ್ಠಾನಗೊಳಿಸಲಾಗುತ್ತಿರುವ ಕಾಮಗಾರಿ/ಕೆಲಸಗಳನ್ನು ಸರ್ಕಾರದ ಆರ್ಥಿಕ ಇಲಾಖೆಯ ನಿಗದಿಪಡಿಸಿರುವ ಮಾನದಂಡಗಳಂತೆ ಟೆಂಡರ್ ಕರೆಯಲಾಗಿದ್ದು, ಯಾವುದೇ ನಿಯಮಗಳನ್ನು ಉಲ್ಲಂಘಿಸಿರುವುದಿಲ್ಲ.</p>

ಕಡತ ಸಂಖ್ಯೆ: ನಅಇ 407 ಎಸ್.ಎಫ್.ಸಿ 2022


 [ಎನ್.ನಾಗಪ್ಪಾ(ಎಂ.ಟಿ.ಬಿ)]
 ಪೌರಾಡಳಿತ ಮತ್ತು ಸಣ್ಣ ಕೈಗಾರಿಕೆಗಳು ಹಾಗೂ
 ಸಾರ್ವಜನಿಕ ಉದ್ಯಮಗಳ ಸಚಿವರು.

LCQ no: 926 A

0200000-01

Annexure

Workwise Progress of GMSMDP PHASE3 (NAGAROTHANA) Report, CMC, Hassan Limit					
S.No	Uib Name	Work Name	Estimate Cost	Rs. in Lakhs	
				Expenditure Cost	Work Status
1	Hassan	Construction of new office building of HASSAN CMC	311.62	311.62	Work Completed
2	Hassan	Road works in Ward no 3 24 25 27 29 32 33 34 35 1 of Hassan CMC limits	497.00	350.98	Work Started
3	Hassan	Road works in Channapatna devrma badavane ward 1 behind aduvalli of ward 2 udayagiri badavane KRPuram badavane gandada kote PWD colony rengoli halla hemavathi nagar saraswathipuram utara badavane p and t colony shanthinagar aralapete lippunagar hosafine road	493.10	327.51	Work Started
4	Hassan	Concrete road works in DRPolice quarters of Ward 21, chikkamma doddamma temple, mochicolony dendina maramma temple of ward 22, Srinagar badavane rangaiiah house ward 23, Siddaiah nagar badavane of ward 31, and 1, 2, 3, 4, 5 main road	75.00	50.18	Work Completed
5	Hassan	Concrete road works BMRoad road to Raghavendra colony of ward 33, Channapatna colony ramesh house to main road of ward 34, channapatna colony to arali mara road to 80 feet road	78.00	58.82	Work Completed
6	Hassan	Concrete road works and concrete drains works in dodtabasavanahally colony of ward 35, K Hosakeppalu colony, DRPolice quarters compound to Doddamma chikkamma temple road to ring road for Rain water drain works	77.85	59.92	Work Completed
7	Hassan	Construction of concrete drain in rajagatta colony of ward 1, totada house to main road, aduvally colony of ward 2, Dinnemane vatara, Ashoka badavane, SJP road of Ward 6	80.00	65.14	Work Completed
8	Hassan	Construction of concrete drain in Kammara beedhi papanna house of ward 15, 1, 2, 3 cross road and 2nd main road, Medara beedhi of ward 32, Jagadeesh house, 1, 2, 3, 4 road	68.00	31.10	Work Completed
9	Hassan	Construction of rain water drain in kuvempunagar badavane	155.81	106.39	Work Completed
10	Hassan	Construction of concrete drain from chikkanalu circle to sweepers colony, adarsha nagar of ward 17, Asphalt works from Chikkanalu sweepers colony 1st cross road to 5th cross road	78.36	29.14	Work Completed
11	Hassan	Construction of concrete drain from vydika bhavana to beeranahally colony of ward 9, rajkumar nagar basavaiah house of ward 16, pension mohalla devaraju house to kollepuradamma temple of ward 18	81.00	27.97	Work Completed
12	Hassan	Asphalting works from BMRoad to Bamboobazar circle to Railway tract road of ward 23, 34 and basavaraju house of Bamboo bazar	69.00	28.74	Work Completed
13	Hassan	Asphalting works from BMRoad to Hasanamba temple to Mylara lingaswamy temple of medara beedhi of ward 32, and 1, 2, 3 main road of Medhara beedhi	65.00	33.50	Work Completed
14	Hassan	Fixing of LED light to Medha beedhi, bamboo bazar	6.75	5.43	Work Completed
15	Hassan	Fixing of street lights in ward 1 to ward 35 of SC ST colony, fixing of hignmast light and LED lights	40.00	28.17	Work Completed
16	Hassan	UGD Works in MGRoad of HVK Petrol bunk salgame road sayadri theatre road channapatna KHB colony KRPURAM udayagiri badavane aduvally manju house road new bus stand road rajkumar road of hassan cmc limits	100.00	100.00	Work Completed
17	Hassan	Contribution of Amruth yojane	700.50	700.50	Work Completed
			2975.00	2343.59	

Project Director
District Urban Development Cell
Hassan

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Annexure - 2

Details of Financial Progress of Hassan CMC during the last 3 years (2017-18 PG, 2019-20, 2020-21, 2021-22) under 14th FC and 15th FC grants

Rs. in lakhs

Sl.No.	Name of the ULB	Name of the Scheme	Year	Grants released	Expenditure (upto 12.12.2022)	Balance	Approved works	Work completed
1	Hassan CMC	14th FC grants	2017-18 Perf.Grants (grants released during 2019-20)	164.21	149.33	14.88	9	9
2			2019-20 Basic Grants	811.47	803.48	7.99	8	7
3		15th FC grants	2020-21	828.00	559.60	268.40	28	20
4			2021-22	616.00	85.99	530.01	55	3
		TOTAL		2419.68	1598.40	821.28	100	39


 Assistant Director (Development)
 Directorate of Municipal
 Administration
 Bengaluru

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Annex-3

Workwise Progress details of HASSAN CMC under 14th FC and 15th FC Grants (2017-18, 2019-20, 2020-21 and 2021-22)

Date=12-12-2022

Rs. in Lakhs

S.No	District Name	UibName	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
14th FC Performance Grants 2017-18							
1	Hassan	Hassan	Bridges	Construction of shed in Gorur road graveyad	14.25	14.19	Work Completed
2	Hassan	Hassan	Roads	Revised action plan work Road development work in ward no 14 sangameshwara temple to Javenahalli mutt 1 2 and 3 cross and RTO Prabhakar house to Shivanna house	40.00	40.00	Work Completed
3	Hassan	Hassan	Roads	Road development work in Salagame main road to St Joseph school compound	20.00	19.55	Work Completed
4	Hassan	Hassan	Storm Water Drains	Construction of SWD in Ward No 1 Vishwanatha nagara near KSRTC compound Rajaghata and channapatna	16.00	13.47	Work Completed
5	Hassan	Hassan	Storm Water Drains	Construction of SWD in ward no 4 Udayagiri	8.00	3.20	Work Completed
6	Hassan	Hassan	Storm Water Drains	Construction of SWD in WArD No 35 Hosakoppalu 13 th main and 1 st main	16.00	10.92	Work Completed
7	Hassan	Hassan	Storm Water Drains	Construction of SWD in SJP road Doddi road	6.00	5.44	Work Completed
8	Hassan	Hassan	Under Ground Drainage	Installation of UGD lines in Ward No 35 H N Pura Road in 1 st main 13 th main 12 th main and K K residency to Bommanayakanahalli VRL office t	29.96	29.96	Work Completed
9	Hassan	Hassan	Under Ground Drainage	New construction of UGD pipelines and manholes in ward No 24	14.00	12.60	Work Completed
14th FC 2019-20 Basic Grants							
1	Hassan	Hassan	Bridges	Development of muslim graveyard in Edga mehaboob nagara road	14.00	8.91	Work Completed
2	Hassan	Hassan	Burial Ground	Development of Christain graveyard in salagame road	8.00	7.79	Work Completed
3	Hassan	Hassan	Burial Ground	Development of graveyard in gorur road	4.90	3.31	Work Completed
4	Hassan	Hassan	Other Works	Savings amount work Construction of compound wall in lingayath graveyard in Sangameshwara badavane 2 nd stage in Hassan city	7.41	0.00	Work Started
5	Hassan	Hassan	Roads	Road development work in ward No 16 Shanthi nagara W No 18 pension mohalla w no 20 ward No 33 Haluvagilu road w no 21 chippinakatte w no 23 H N pura road w no 26 vallabai road w no 35 hosakoppalu w no 28 saleenm nagara w no 13 hemavathi nagara w no 30 slum board w no 1 karigowda colony w no 3 kuvempu nagara w no 5 w no 7 w no 8 w no 10 w no 11 w no 27 and 29 34	310.00	309.99	Work Completed

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Workwise Progress details of HASSAN CMC under 14th FC and 15th FC Grants (2017-18, 2019-20, 2020-21 and 2021-22)

Date=12-12-2022

Rs. in Lakhs

S.No	District Name	UlbName	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
6	Hassan	Hassan	Solid Waste Management	Contribution from Hassan CMC fro preparation DPR under swach Bharath scheme	81.00	80.99	Work Completed
7	Hassan	Hassan	Storm Water Drains	Construction of SWD in ward no 17 w no 19 w no 3 w no 22 w no 31 w no 33 w no 4 w no 6 w no 7 w no 12 w no 13 w no 14 w no 15 w no 16 w no 24 w no 25 w no 32 w no 35	315.00	315.00	Work Completed
8	Hassan	Hassan	Water Supply	Contribution from Hassan CMC to work under AMRUT scheme i.e. electricity supply to gorur main	78.00	77.49	Work Completed
15th FC 2020-21							
1	Hassan	Hassan	Burial Ground	Development of bittagowdanahalli graveyard in ward no 34	54.00	32.96	Work Started
2	Hassan	Hassan	Parks and Gardens	Development of park in ward No 14 marlami park and ward no 13 vidyuth nagara park	40.00	30.79	Work Completed
3	Hassan	Hassan	Roads	Concrete road in ward no 7 maseedi to Sub registrar office Kuvempu Nagara	80.00	80.00	Work Completed
4	Hassan	Hassan	Solid Waste Management	Purchase of H P front end loader with back ho vehicle	30.00	29.98	Work Completed
5	Hassan	Hassan	Solid Waste Management	Purchase of Hitachi 110 moder vehicle	40.00	34.85	Work Completed
6	Hassan	Hassan	Solid Waste Management	Tractor and trailor purchase	20.00	15.82	Work Completed
7	Hassan	Hassan	Solid Waste Management	Construction of road in Agile land fill site	25.00	0.00	Work Started
8	Hassan	Hassan	Solid Waste Management	Scientific disposal of legaccy waste in Agile land fill site	92.00	0.00	Work Started
9	Hassan	Hassan	Storm Water Drains	SWD work in ward no 20 21 and 22	80.00	80.00	Work Completed
10	Hassan	Hassan	Street Lighting	Purchase of accessories for installation of LED lights in Hassan CMC limit	80.00	36.96	Work Started
11	Hassan	Hassan	Under Ground Drainage	Installation of UGD pipeline in Hunasinakere road Kashi Vishwanatha temple	25.00	22.59	Work Completed
12	Hassan	Hassan	Under Ground Drainage	UGD pipeline adjustment in K R Puram beeranahalli mylaralingeshwar temple to SJP park	25.00	23.14	Work Completed
13	Hassan	Hassan	Under Ground Drainage	UGD pipeline adjustment in ward no 15 1 st cross sangameshwara extension	10.00	0.00	Work Started

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Workwise Progress details of HASSAN CMC under 14th FC and 15th FC Grants (2017-18, 2019-20, 2020-21 and 2021-22)

Date=12-12-2022

Rs. in Lakhs

S.No	District Name	UibName	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
14	Hassan	Hassan	Under Ground Drainage	Installation of UGD pipeline in ward No 31	20.00	20.00	Work Completed
15	Hassan	Hassan	Water Supply	Rain water harvesting work in ward No 3 Kariyappa park and ward no 13 Vidyuth Nagara park	10.35	8.32	Work Completed
16	Hassan	Hassan	Water Supply	Installation of new water pipeline in ward No 34 channapatna	20.00	19.75	Work Completed
17	Hassan	Hassan	Water Supply	Digging of borewells and in 21 wards	20.00	20.00	Work Completed
18	Hassan	Hassan	Water Supply	Installation of raising main pipe line in ward no 16 shanthinagara	10.00	9.99	Work Completed
19	Hassan	Hassan	Water Supply	Installation of pipes collars and mechanical joints in different wards	6.00	0.00	Work Started
20	Hassan	Hassan	Water Supply	Digging of borewells and adjusting pump set in ward No 34 Devamma Extension	5.00	2.49	Work Completed
21	Hassan	Hassan	Water Supply	Gray water collection and reuse work	10.35	0.00	Work Started
22	Hassan	Hassan	Water Supply	Construction of pump house in ward No 3 near park and gray water collection center work	10.35	10.35	Work Completed
23	Hassan	Hassan	Water Supply	Renovation of shanthi nagara over head tank capacity 10 lakh litres	30.00	0.00	Work Started
24	Hassan	Hassan	Water Supply	Construction of pump house near mariami tank	13.95	13.95	Work Completed
25	Hassan	Hassan	Water Supply	Construction of pump house in ward no 7 near mallige residency	10.00	6.65	Work Completed
26	Hassan	Hassan	Water Supply	Installation of raising mai pipelin in ward no 11 NCC office to salagame road	16.00	16.00	Work Completed
27	Hassan	Hassan	Water Supply	Installation of 400 dia raising main pipe in salagame road Ganapathi temple near malnad college of engineering	15.00	15.00	Work Completed
28	Hassan	Hassan	Water Supply	Installation of 400 dia raising main pipe in Hemavathi nagara up to HDCC bank	30.00	30.00	Work Completed
15th FC 2021-22 Tied Grants							
1	Hassan	Hassan	Solid Waste Management	Purchase of Sucking and Jetting machine for UGD dept	39.80	0.00	Work Started
2	Hassan	Hassan	Solid Waste Management	Segregation and maintenance of SWM waste in Agile land fill site	70.00	0.00	Work Started
3	Hassan	Hassan	Solid Waste Management	Purchase of 10 Auto Tipper for SWM collection	75.00	65.99	Work Completed
4	Hassan	Hassan	Water Supply	Drilling of borewells in water scarcity places in Hassan CMC limit	30.00	0.00	Under Tender Process
5	Hassan	Hassan	Water Supply	Installation of motor pump with G I pipe to the borewells with good water and installing electric connections	20.00	0.00	Under Tender Process

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Workwise Progress details of HASSAN CMC under 14th FC and 15th FC Grants (2017-18, 2019-20, 2020-21 and 2021-22)

Date=12-12-2022				Rs. in Lakhs			
S.No	District Name	UlbName	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
6	Hassan	Hassan	Water Supply	Purchase of new mini canter for water supply	10.00	0.00	Under Tender Process
7	Hassan	Hassan	Water Supply	Installing rain water harwesting to Govt Kala Bhavan	10.00	10.00	Work Completed
8	Hassan	Hassan	Water Supply	Installing rain water harwesting to Govt S P officebuilding	10.00	10.00	Work Completed
9	Hassan	Hassan	Water Supply	Rejenuation of Devikere	4.80	0.00	Under Tender Process
15th FC 2021-22 UnTied Grants							
10	Hassan	Hassan	Parks and Gardens	Park development work in ward no 13 vidyuth nagara	5.50	0.00	Under Tender Process
11	Hassan	Hassan	Roads	Construction of Concrete road in ward no 4 Udayagiri	5.00	0.00	Under Tender Process
12	Hassan	Hassan	Roads	Development of road in K R puram maseedi to to Bharani Medicals	25.00	0.00	Under Tender Process
13	Hassan	Hassan	Roads	Development of road in ward no 7 K R Puram opp Swapna Sagar Hotel	5.00	0.00	Under Tender Process
14	Hassan	Hassan	Roads	Road development work R C Road to PWD colony , opp NCC office and Kuntappa Chowitry road	40.00	0.00	Under Tender Process
15	Hassan	Hassan	Roads	Internal road development work in Ward no 8 Harshamahal Hotel road	5.00	0.00	Under Tender Process
16	Hassan	Hassan	Roads	Road development work in ward no 10 near Holy Sisters school	5.00	0.00	Under Tender Process
17	Hassan	Hassan	Roads	Road development work in ward no 14 backside of Sai Babatemple conservency	5.00	0.00	Under Tender Process
18	Hassan	Hassan	Roads	Road development work in in ward no 15 5 th cross sangameshwara extension	5.00	0.00	Under Tender Process
19	Hassan	Hassan	Roads	Road development work in ward no 18 pension mohalla 9 th cross	5.00	0.00	Under Tender Process
20	Hassan	Hassan	Roads	Road development work in ward no 20	5.00	0.00	Under Tender Process
21	Hassan	Hassan	Roads	Road development work in ward no 20 pension mohalla 2 nd cross	5.00	0.00	Under Tender Process
22	Hassan	Hassan	Roads	Road development work in ward No 28 Pension Mohalla 3 rd cross	5.00	0.00	Under Tender Process
23	Hassan	Hassan	Roads	Road development work in ward no 23 Shariff colony	5.00	0.00	Under Tender Process

LCQ 926

Workwise Progress details of HASSAN CMC under 14th FC and 15th FC Grants (2017-18, 2019-20, 2020-21 and 2021-22)

Date=12-12-2022

Rs. in Lakhs

S.No	District Name	UlbName	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
24	Hassan	Hassan	Roads	Road development work in ward no 24 Kalikamba Temple road	5.00	0.00	Under Tender Process
25	Hassan	Hassan	Roads	Road development work in ward no 25 Kurihina shetty road	5.00	0.00	Under Tender Process
26	Hassan	Hassan	Roads	Road development work in ward no 27 vallabai road	5.00	0.00	Under Tender Process
27	Hassan	Hassan	Roads	Road development work in ward no 29 Hunasinakere santhpete school road	5.00	0.00	Under Tender Process
28	Hassan	Hassan	Roads	Road development work in ward no 31 Ambedkar nagara 7 th cross	5.00	0.00	Under Tender Process
29	Hassan	Hassan	Roads	Road development work in ward no 33 subhash nagara	5.00	0.00	Under Tender Process
30	Hassan	Hassan	Roads	Road development work in ward no 35 Hosakoppalu	5.00	0.00	Under Tender Process
31	Hassan	Hassan	Roads	Road development work in ward no 21 4 th cross	5.00	0.00	Under Tender Process
32	Hassan	Hassan	Roads	Road development work in ward no 26 Ameer Mohalla	5.00	0.00	Under Tender Process
33	Hassan	Hassan	Roads	Road development work in 16 ward shanthinagara 80 feet road	3.40	0.00	Under Tender Process
34	Hassan	Hassan	Roads	Road development work in Adlimane right side trackter driver chandranna house	5.00	0.00	Under Tender Process
35	Hassan	Hassan	Storm Water Drains	SWD construction work in ward no 3 shankripuram, sachin tendulkar park road	5.00	0.00	Under Tender Process
36	Hassan	Hassan	Storm Water Drains	SWD construction work in ward no 35 K R Puram nuggehalli shivappa house	5.00	0.00	Under Tender Process
37	Hassan	Hassan	Storm Water Drains	SWD construction in ward no 9 Mahaveera Bhavan road to kalathgiri circle	5.00	0.00	Under Tender Process
38	Hassan	Hassan	Storm Water Drains	SWD construction in ward no11 rangolhalla	5.00	0.00	Under Tender Process
39	Hassan	Hassan	Storm Water Drains	SWD construction in ward No 12 Hemavathi Nagara near Royal Apollo School	5.00	0.00	Under Tender Process
40	Hassan	Hassan	Storm Water Drains	SWD construction in ward No 16 Adarshnagara chikkanalu	5.00	0.00	Under Tender Process
41	Hassan	Hassan	Storm Water Drains	SWD construction in ward No 17 sweeper colony backside	5.00	0.00	Under Tender Process

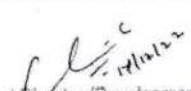
LCQ 926

Workwise Progress details of HASSAN CMC under 14th FC and 15th FC Grants (2017-18, 2019-20, 2020-21 and 2021-22)

Date=12-12-2022

Rs. in Lakhs

S.No	District Name	UlbName	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
42	Hassan	Hassan	Storm Water Drains	SWD construction in ward no 19 Baharpete circle to Mahalakshmi sweets	5.00	0.00	Under Tender Process
43	Hassan	Hassan	Storm Water Drains	SWD construction in ward no 26 vallabai road	5.00	0.00	Under Tender Process
44	Hassan	Hassan	Storm Water Drains	SWD construction in ward no 30 vishwathnagara Extension	5.00	0.00	Under Tender Process
45	Hassan	Hassan	Storm Water Drains	SWD construction in ward no 32 Chowdeshwari temple road to Govt school	5.00	0.00	Under Tender Process
46	Hassan	Hassan	Storm Water Drains	SWD construction in ward No 2 Udayagiri	5.00	0.00	Under Tender Process
47	Hassan	Hassan	Storm Water Drains	SWD construction in ward no 22 mehaboob nagara	2.50	0.00	Under Tender Process
48	Hassan	Hassan	Street Lighting	Installation of power saver CC lights Hassan cmc limit	70.00	0.00	Under Tender Process
49	Hassan	Hassan	Under Ground Drainage	UGD work in ward No 1 Rajaghatta Extension	5.00	0.00	Under Tender Process
50	Hassan	Hassan	Under Ground Drainage	UGD work in ward No 2 Aduvalli Extension	5.00	0.00	Under Tender Process
51	Hassan	Hassan	Under Ground Drainage	UGD work in ward No 6 K R Puram Extension	5.00	0.00	Under Tender Process
52	Hassan	Hassan	Under Ground Drainage	UGD work in ward no 22 Chippinakatte	5.00	0.00	Under Tender Process
53	Hassan	Hassan	Under Ground Drainage	UGD work in ward no 28 Nirmala Nagara	2.50	0.00	Under Tender Process
54	Hassan	Hassan	Under Ground Drainage	UGD work in ward No 34 Channapatna	2.50	0.00	Under Tender Process
55	Hassan	Hassan	Water Supply	Replacement of Motor pump to Borewells	10.00	0.00	Under Tender Process
TOTAL (100 works)						1598.40	


 Assistant Director (Development)
 Directorate of Municipal
 Administration
 Bengaluru

Annexure-1

6/2/2019 - 4

SFC Drinking Water 2019-20

.No	Name of Work	Estimate Cost. (Rs. in Lakhs)
1	Installation of HDPE water liner in Hosalincroad opp Ex councillor Ganesh House	2.50
2	Installation of HDPE water supply liner in Balagara beedi near Lawyer Siddegowda House to Kamalamma House	2.50
3	Linking of J e Pipeline cable and Electricity to borewells in opp S B G Theatre near Sathyanarayana House Hemavathi Nagar Royal Apollo school near Ganesh Bangles Kavenahalli Matt road near Kailash Shankar house Rajkumar Nagar and Society road	15.00
Total		20.00

SFC Special Grant 2019-20

.No	Name of Work	Estimate Cost. (Rs. in Lakhs)
1	Construction of compound in BM road APMC premises	5.00
2	Road development work in ward No 35 K Hosakoppalu 8 th main and 7 th main	17.00
3	Road development work in ward no 8 Apoorva Hotel cross to Sujala convent	22.00
4	Road development work in ward no 24 Vimal Kothari House to Pavan house Kalikamba temple to Adithya marketing	28.00
5	Road development work in Vallabai road shankar nag auto stand to Santhepete school opp	30.00
6	Road development work in ward no 35 Bommanayakanahalli Shanthamma house to rajanna house and Nanjegowda house to moganna house	20.00
7	Road development work in ward no 35 K Hosakoppalu K K residency to V R L Compound Hotachi Show room	40.00
8	Road development work in ward no 35 K Hosakoppalu 13 th main and 15 th main	20.00
9	Road development work in ward no 1 Devamma Extension 13 th cross 7 th cross and Sri Kantaiah House	15.00
10	Road development work in ward no 1 channapatna extension 5 th main 4th cross 1st cross and 2 nd cross and 3 rd cross	40.00
11	Road development work in ward no 34 vhanapatna extension near Venkateshwara ITI college	40.00
12	Road development work in B M road Pruthvi theatre to mini Vidhana Soudha road	88.00
13	Road development work in ward no 9 R C road opp NCC office to Dr Hebbar nursing home	35.00
Total		400.00

SFC Untied Creation of Capital Assets 2019-20

.No	Name of Work	Estimate Cost. (Rs. in Lakhs)
1	Spillover work 2018 / 19	103.35
2	reserved for PKS salary in ESCROW account	149.75
3	Under 7.25 scheme honararium to construction of community hall in shariffa colony	13.57
4	Strom water drain construction in shariff colony under 7.25 scheme	20.38
5	Distribution of accessories to physically challenged under 5.0 work	2.00

6	Music accessories to physically challenged under 5.0 scheme	2.00
7	Distribution of three wheel vehicles to physically challenged under 5.0 scheme	14.40
8	Reserved for water pipe collection under AMRUT scheme to houses of physically challenged c	5.00
9	Construction of storm water drain in ward No 23 shariff colony Lathif house to rehaman house	21.57
Total		332.00

SFC Untied SCSP 2019-20

Sl.No	Name of Work	Estimate Cost. (Rs. in Lakhs)
1	Reserved for PKS loaders and scavengers health check up work	0.75
2	Ward No 20 Ambedkar bhavana refurbishment work	5.00
3	Ward no 21 Ambedkar bhavana refurbishment work	2.00
4	Ward No 187 Sweeper colony Ambedkar bhavana refurbishment work	3.00
5	Ward No 17 sweeper colony ner shanthamma house concrete drain construction	5.00
6	Ward No 16 Rajkumar nagara near Rajanna house concrete drain construction	10.00
7	UGD work in siddaiah nagara 1 st main 5 th main 2 nd cross Ambedkar nagara K R Puram and slum board Beeranahalli extension	24.05
8	Contribution to Social Welfare Dept	10.00
9	Reserved for purchase of PKS safety accessories	7.20
10	Contribution to PKGB Yogane	9.25
11	Contribution to SC/ST beneficiary to setup self employment	2.50
12	Reserved for PKS morning breakfast	4.50
13	Release of honarium to tourism dept for purchase of vehicles to SC ST unemployees	9.00
14	Reserved for release of subsidy amount to starting small scale industry to SC ST	8.00
15	Reserved for health checkups for SC ST pks	2.75
Total		103.00

SFC Untied TSP 2019-20

1	Morning breakfast for Powrakarmikas	1.00
2	Construction of wall in ward No 23 siddeshwara nagara extension	15.84
3	Honararium to Govt tourism dept for purchase of vehicle	3.00
4	Subsidy to SC ST for starting small scale industry	2.50
5	Reserved for Honararium for SC ST patients who have undergone surgery in Ayur Ayush scheme	1.00
6	Health insurance to outsource PKS	0.75
7	Reserved for water supply pipeline under AMRUT scheme	2.17
Total		26.26

SFC Drinking Water 2020-21

Sl.No	Name of Work	Estimate Cost. (Rs. in Lakhs)
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1	Digging of borewell and installation of motor pump in ward no 3	2.50
Total		2.50

SFC Untied Creation of Capital Assets 2020-21

I.No	Name of Work	Estimate Cost. (Rs. in Lakhs)
1	Reserved for PKS salary in ESCROW account as per Govt order	33.08
2	spill over works for 201920	85.00
3	Reserved for 7.25	2.73
4	Reserved for 5.00	1.88
Total		122.69

SFC Untied SCSP 2020-21

I.No	Name of Work	Estimate Cost. (Rs. in Lakhs)
1	Scholarship to SC and St students	12.16
2	Ward No 30 Ambedkar bhavan extended work	18.25
3	Morning breakfast to SC Powrakarmikas	7.61
Total		38.02

SFC Untied TSP 2020-21

I.No	Name of Work	Estimate Cost. (Rs. in Lakhs)
1	Scholarship to ST students	3.87
2	Chippinakatte ward No 22 community hall extended work	5.81
3	Morning breakfast to ST Powrakarmikas	2.42
Total		12.10

SFC Drinking Water 2021-22

I.No	Name of Work	Estimate Cost. (Rs. in Lakhs)
1	Supply and erection of motor pump electrification and and pipeline work for boorewell in ward no 1,3 and 27	5.00
Total		5.00

SFC Untied Creation of Capital Assets 2021-22

I.No	Name of Work	Estimate Cost. (Rs. in Lakhs)
1	Reserved for PKS salary in ESCROW account as per Govt order	111.88
2	Reserved for spillover work	50.12
Total		162.00

SFC Untied SCSP 2021-22

Sl.No	Name of Work	Estimate Cost. (Rs. in Lakhs)
1	Reserved for Health check up for permanent and direct payment PKs	5.00
2	Reserved for purchase of safety accessories for permanent and direct payment PKs	5.00
3	Reserved for payment of Scholarship to SC and ST students for higher studies	8.00
4	Reserved for subsidy to SC/ST beneficiaries to start small scale works	8.00
5	Construction of concrete drain with deck slab in ward no 30 Ambedkar nagara	8.00
6	Construction of concrete road in ward no 31 3 rd main	8.00
7	Construction of concrete road in ward no 2 Ashoka Extension	8.00
	Total	50.00

SFC Untied TSP 2021-22

Sl.No	Name of Work	Estimate Cost. (Rs. in Lakhs)
1	Reserved for payment of Scholarship to SC and ST students for higher studies	1.12
2	Reserved for permanent and direct payment PKs health check up	1.20
3	Reserved for purchase of safety accessories for permanent and direct payment PKs	2.00
4	Reserved for payment of subsidy to SC ST beneficiaries to start small scale trade	4.00
5	Park development work in ward no 34 Channapatna	7.68
	Total	16.00

For **CHIEF PROJECT OFFICER**
Urban Poverty Alleviation Management Unit
Directorate of Municipal Administration
Bangalore

ಶಿರಸಿಬಂಧಿ-5

೨೨.೨.೨೦೧೮

ವಾಣ್ಯ ವಿಭಾಗ ಪರಿಷ್ಕರಣೆ ಸಮಗ್ರವಾದ ಶ್ರೀ ಸೂರಜ್ ಲೇವನ್ (ಧರಣಿ ಸಂಸ್ಥೆ) ಕ್ಷೇತ್ರ ಲಾಂಛನ ಚಿಹ್ನೆ ಗುರುತಿಸಿ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ: 926 ಕ್ಕೆ ಉತ್ತರ

ಕ್ರಮ ಸಂಖ್ಯೆ	ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಯ ಹೆಸರು	ವ್ಯಾಪ್ತಿಯ ವಿಸ್ತೀರ್ಣದ ವಿವರ	ಅನುಮೋದನೆ ದಿನಾಂಕ	ಅನುಮೋದನೆ ದಿನಾಂಕ	ಅನುಮೋದನೆ ದಿನಾಂಕ	ಅನುಮೋದನೆ ದಿನಾಂಕ	ಅನುಮೋದನೆ ದಿನಾಂಕ	ಅನುಮೋದನೆ ದಿನಾಂಕ
1	ವಾಣ್ಯ ವಿಭಾಗ	599.08	23-03-2018	ಅನುಮೋದನೆ ದಿನಾಂಕ - 25 ಸಂಖ್ಯೆ	ಅನುಮೋದನೆ ದಿನಾಂಕ - 01 ಸಂಖ್ಯೆ	ಅನುಮೋದನೆ ದಿನಾಂಕ - 01 ಸಂಖ್ಯೆ	ಅನುಮೋದನೆ ದಿನಾಂಕ - 01 ಸಂಖ್ಯೆ	ಅನುಮೋದನೆ ದಿನಾಂಕ - 01 ಸಂಖ್ಯೆ
								<p>ಅ) ವಾಣ್ಯ ವಿಭಾಗ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ಪ್ರತಿಭಟಿಸಿ ಅನುಮೋದಿಸಿದ ಉಪಸ್ಥಾನಗಳನ್ನು ನಿರೀಕ್ಷಿಸಿ ಮಾಡುವ ಅಂಶ ಸೇರಿಸಿ ವಾಣ್ಯ ವಿಭಾಗ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ಪ್ರತಿಭಟಿಸಿ ನಿರೀಕ್ಷಿಸಿ ಮಾಡುವ 02 ಶ್ರೇಣಿ ಯಂತ್ರ ಬಂಡವಾಳ ತೆರಿಗೆ (15 ಟಾ * 2 ಶ್ರೇಣಿ ಒಳ ಒಟ್ಟು) ಕಟ್ಟುವುದು.</p> <p>ಆ) ವಾಣ್ಯ ವಿಭಾಗ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ಅನುಮೋದಿಸಿದ ಉಪಸ್ಥಾನಗಳನ್ನು ನಿರೀಕ್ಷಿಸಿ ಮಾಡುವ 40 ವಾಣ್ಯ ವಿಭಾಗ ಒ.ಪಿ.ಎಸ್. ಅನುಮೋದಿಸುವುದು.</p> <p>ಇ.ಪಿ.ಪಿ. ಸ್ವಚ್ಛತೆ ಕಾರ್ಯದರ್ಶಿ ಸಂಸ್ಥೆಗೆ ಅನುಮೋದಿಸುವ Full body Harness Breathing apparatus Oxygen Resuscitator, Toxic gas meter (explosion Proof) Tipped and Fall arrestor Air blower (Explosion Proof) Lifeline Communicator First Aid box Stretchers Explosion proof head Lamp Torch and Safety Boots ಹಾಗೂ ಒಳಗಿನ ವಿವರಿಸಿದ ಎಂ.ಪಿ.ಪಿ.ಯಲ್ಲಿ ನಿರೀಕ್ಷಿಸಿ ಮಾಡುವ ಇತರ ಯಂತ್ರ ಬಂಡವಾಳ ತೆರಿಗೆ.</p> <p>ಈ) ವಾಣ್ಯ ವಿಭಾಗ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ 01 ಸಮಯದ ಕೆಲಸದ ಹಾಗೂ 14 ಸಮಯದ ಕೆಲಸದ ಯಂತ್ರ ಬಂಡವಾಳ ತೆರಿಗೆ ಅನುಮೋದಿಸುವುದು ಮತ್ತು ವಾಣ್ಯ ವಿಭಾಗ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ 02 ಸಮಯದ ಕೆಲಸದ ಯಂತ್ರ ಬಂಡವಾಳ ತೆರಿಗೆ.</p> <p>ಉ) ವಾಣ್ಯ ವಿಭಾಗ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ 01 ಸಮಯದ ಕೆಲಸದ ಹಾಗೂ 14 ಸಮಯದ ಕೆಲಸದ ಯಂತ್ರ ಬಂಡವಾಳ ತೆರಿಗೆ ಅನುಮೋದಿಸುವುದು ಮತ್ತು ವಾಣ್ಯ ವಿಭಾಗ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ 02 ಸಮಯದ ಕೆಲಸದ ಯಂತ್ರ ಬಂಡವಾಳ ತೆರಿಗೆ.</p> <p>ಊ) ವಾಣ್ಯ ವಿಭಾಗ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ 01 ಸಮಯದ ಕೆಲಸದ ಹಾಗೂ 14 ಸಮಯದ ಕೆಲಸದ ಯಂತ್ರ ಬಂಡವಾಳ ತೆರಿಗೆ ಅನುಮೋದಿಸುವುದು ಮತ್ತು ವಾಣ್ಯ ವಿಭಾಗ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ 02 ಸಮಯದ ಕೆಲಸದ ಯಂತ್ರ ಬಂಡವಾಳ ತೆರಿಗೆ.</p> <p>ಋ) ವಾಣ್ಯ ವಿಭಾಗ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ 01 ಸಮಯದ ಕೆಲಸದ ಹಾಗೂ 14 ಸಮಯದ ಕೆಲಸದ ಯಂತ್ರ ಬಂಡವಾಳ ತೆರಿಗೆ ಅನುಮೋದಿಸುವುದು ಮತ್ತು ವಾಣ್ಯ ವಿಭಾಗ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ 02 ಸಮಯದ ಕೆಲಸದ ಯಂತ್ರ ಬಂಡವಾಳ ತೆರಿಗೆ.</p> <p>ಋ) ವಾಣ್ಯ ವಿಭಾಗ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ 01 ಸಮಯದ ಕೆಲಸದ ಹಾಗೂ 14 ಸಮಯದ ಕೆಲಸದ ಯಂತ್ರ ಬಂಡವಾಳ ತೆರಿಗೆ ಅನುಮೋದಿಸುವುದು ಮತ್ತು ವಾಣ್ಯ ವಿಭಾಗ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ 02 ಸಮಯದ ಕೆಲಸದ ಯಂತ್ರ ಬಂಡವಾಳ ತೆರಿಗೆ.</p>

ಕ್ರಮ ಸಂಖ್ಯೆ	ಸಹಕರ ಸಂಸ್ಥೆಯ ಹೆಸರು	ಫಿಲಿಂಗ್ ದಿನಾಂಕ ಮತ್ತು ಯೋಜನೆ ವಿವರ	ವ್ಯಕ್ತಿಗಳಿಂದ ಯಂತ್ರ ಸಾಮಗ್ರಿಯನ್ನು ಖರೀದಿಸಿದ ದಿನಾಂಕ	ಖರೀದಿಸಿದ ಯೋಜನೆ ಯಂತ್ರಗಳ ವಿವರ	ಖರೀದಿಸಿದ ಯೋಜನೆ ಯಂತ್ರಗಳ ವಿವರ	ಖರೀದಿಸಿದ ಯೋಜನೆ ಯಂತ್ರಗಳ ವಿವರ	ಖರೀದಿಸಿದ ಯೋಜನೆ ಯಂತ್ರಗಳ ವಿವರ
							<p>ಖರೀದಿಸಿದ ಯೋಜನೆ ಯಂತ್ರಗಳ ವಿವರ</p> <p>ಖರೀದಿಸಿದ ಯೋಜನೆ ಯಂತ್ರಗಳ ವಿವರ</p> <p>ಖರೀದಿಸಿದ ಯೋಜನೆ ಯಂತ್ರಗಳ ವಿವರ</p> <p>ಖರೀದಿಸಿದ ಯೋಜನೆ ಯಂತ್ರಗಳ ವಿವರ</p>
2	ಬೆಂಗಳೂರು ಸಂಸ್ಥೆ	291.09	06-03-2018	-	<p>ಬೆಂಗಳೂರು ಸಂಸ್ಥೆ</p> <p>ಬೆಂಗಳೂರು ಸಂಸ್ಥೆ</p> <p>ಬೆಂಗಳೂರು ಸಂಸ್ಥೆ</p> <p>ಬೆಂಗಳೂರು ಸಂಸ್ಥೆ</p> <p>ಬೆಂಗಳೂರು ಸಂಸ್ಥೆ</p>	<p>ಬೆಂಗಳೂರು ಸಂಸ್ಥೆ</p> <p>ಬೆಂಗಳೂರು ಸಂಸ್ಥೆ</p> <p>ಬೆಂಗಳೂರು ಸಂಸ್ಥೆ</p> <p>ಬೆಂಗಳೂರು ಸಂಸ್ಥೆ</p> <p>ಬೆಂಗಳೂರು ಸಂಸ್ಥೆ</p>	<p>ಖರೀದಿಸಿದ ಯೋಜನೆ ಯಂತ್ರಗಳ ವಿವರ</p> <p>ಖರೀದಿಸಿದ ಯೋಜನೆ ಯಂತ್ರಗಳ ವಿವರ</p> <p>ಖರೀದಿಸಿದ ಯೋಜನೆ ಯಂತ್ರಗಳ ವಿವರ</p> <p>ಖರೀದಿಸಿದ ಯೋಜನೆ ಯಂತ್ರಗಳ ವಿವರ</p>
				ಬೆಂಗಳೂರು ಸಂಸ್ಥೆ	ಬೆಂಗಳೂರು ಸಂಸ್ಥೆ	ಬೆಂಗಳೂರು ಸಂಸ್ಥೆ	ಖರೀದಿಸಿದ ಯೋಜನೆ ಯಂತ್ರಗಳ ವಿವರ
				ಬೆಂಗಳೂರು ಸಂಸ್ಥೆ	ಬೆಂಗಳೂರು ಸಂಸ್ಥೆ	ಬೆಂಗಳೂರು ಸಂಸ್ಥೆ	ಖರೀದಿಸಿದ ಯೋಜನೆ ಯಂತ್ರಗಳ ವಿವರ

Proceedings

PROCEEDINGS OF THE GOVERNMENT OF KARNATAKA

Sub : Procurement of works - use of Standard
Tender Document - Revision - Reg.

Read : (1) G.O.No.FD 9 PCL 2004 dtd:6-8-2005
(2) G.O.No.FD 6 PCL 2006 dated:21-03-2007
(3) G.O.No.FD 04 PCL 2006 dated:12-07-2007
(4) G.O.No.FD 04 PCL 2007 dated:2-4-2008
(5) Proceedings of the Procurement Reforms Standing
Committee meeting held on 2-8-2008.

PREAMBLE:

In Government Order dated:6-8-2005, Standard Tender Documents given in Annexure 1 to 6 appended there with were prescribed to be used in certain identified divisions of PWD and WRD and the corporations under WRD for procurement of works from 1st September 2005 for a period of six months initially on an experimental basis, so that any problems encountered in use of these Standard Tender Documents can be suitably addressed before making the Standard Tender Documents mandatory for procurement of works.

By the G.O.No.FD 06 PCL 2006, dated:21-03-2007 use of Standard Tender Documents was made mandatory for all procurement entities under the Government for procurement of works specified in Annexure I to VII to the Government Order cited at (1) above.

However, implementation of G.O No.FD 06 PCL 2006 dated: 21-03-2007 mandating Standard Tender Documents was deferred till 31-12-2007 as per G.O. cited at (3) above or till the final decision is taken on the proposed modification and the same was extended till 30-06-2008 by the G.O's cited at 3&4 above.

In the procurement Reforms Standing Committee Meeting held on 2-8-2008, the proposal of the Public Works Department for certain modifications to the tender documents was discussed in detail. The Public Works Department had expressed the following difficulties in the implementation of Standard Tender Documents prescribed vide G.O.No.FD 9 PCL 2004 (1) dated:6-8-2005:-

- (i) Minimum financial turnover
- (ii) Satisfactory completion of similar works
- (iii) Owning of machineries
- (iv) Furnishing of 10% FSD
- (v) Payments to be made within 90 days to the Contractor
- (vi) Design and Drawings part of agreement
- (vii) Bid capacity, etc.,

The Committee considered in detail the proposal of the PWD and the Government has decided to modify certain clauses of the STD.

Hence the following Order.

Government Order No.FD 4 PCL 2008, Bangalore, dated:14.10.2008

Under the circumstances explained in the preamble, the following clauses of the Standard Tender Documents as prescribed in Government Order dated: 6-8-2005 are modified to the extent noted below:

SI No.	Reference to Standard Tender Documents	Existing Clauses	Modified clauses
1	Clause 3.2.b. page 5 KW-1,2/3/4	Work experience: Satisfactorily completed (at least 90% of the contract value), as prime contractor, at least one similar work such as..... of value not less than Rs. _____ (usually not Less than 80% estimated Value of contract)	a) Mandating satisfactory completion as a prime contractor for at least one similar work to an extent of 50% of the cost of the work, for all works costing up to and Rs.100 lakh. b) Mandating satisfactory completion as a prime contractor for at least one similar work to an extent of 80% of the cost of the work, for all works costing more than Rs.100 lakh. The PWG Form 65 will be discontinued. The relevant Paragraphs of the KPWD Code will be amended.
2	Clause 3.1 Page 5 K/W-1, Clause 3.3. Page 5 K/W-2, Clause 3.6 Page 6 K/W-4	Assessed available tender Capacity: ($A*N*1.5-B$) where A = Maximum value of civil Engineering works Executed in any one year during the last five years (updated to _____ price level) taking into account the completed as well as works in progress N= Number of years prescribed for completion of the works for which Tenders are invited. B = Value, at _____ price level, of existing commitments and on-going works to be completed during the next _____ years.	In order to ensure higher tender capacity and better selection of eligible contractors and also to ensure more competition the existing multiplying factor of 1.50 for assessing the available tender capacity may be modified to 2.50 for works costing upto Rs.100 lakh. However, the existing clause shall remain the same for works costing more than Rs.100 lakh.
3	Clause 3.2 (a) page Page 5 K/W-4	<u>Qualification:</u> To qualify for award of this Contract, each Tenderer in its name should have in the last five years i.e.2000-2001 to	<u>Qualification:</u> To qualify for award of this contract each tenderer in his name should have in the last five years' period (a) achieved in at least two

		2004-2005 (a) achieved in at least two financial years a Minimum financial turn over (in all classes of civil engineering construction works only) of Rs.____ (usually not less than two times the estimated annual payments under this contract)	financial years an average annual financial turnover of Rs..... (usually not less than the estimated cost under this contract for works costing upto Rs.100 lakh). However the existing clause remains the same for works costing more than Rs.100 lakh.
4	Clause 3.2 (c) page 5 K/W-4	Executed in any one Financial year, the minimum quantities of work (usually 80% of the peak annual rate of construction)	Executed in any one year (for a continuous period of 12 months), the minimum quantities of work (usually 80% of annual requirement) for works costing up to Rs.100 lakh. However the existing clause remains the same for works costing more than Rs.100 lakh.
5	Clause 3.3 (b) page 6 K/W-4	Liquid assets and/or availability of credit facilities of not less than Rs.____ (Credit lines/letter of credit/Certificates from Banks for meeting the fund requirement etc., (usually the equivalent of the estimated cash flow for three months in peak construction period).	Liquid assets and or availability of credit facilities of not less than Rs..... (Credit lines / Letters of Credit / Certificates from Banks) for meeting the fund requirement etc., (usually 30% of the amount of contract) for works costing upto Rs.100 lakh. However the existing clause remains the same for works costing more than Rs.100 lakh.
6			<u>Additional Clause for inclusion:</u> In the case of the death of a contractor after executing the agreement/ commencement of the work, his legal heir, if an eligible registered contractor and willing, can execute and complete the work at the accepted tender rates irrespective of the cost of the work.
7	Clause 3.3 Page 5 K/W-3&4	<u>Equipment Capacity:</u> Each Tenderer should Further demonstrate: (a) Availability by owning the following key and critical equipment for this work.	<u>Equipment Capacity:</u> Each tenderer should further demonstrate: (a) availability by owning at least 50% of the required / specified key and critical equipment for this work and (b) the remaining 50% can be deployed on lease / hire basis for all works provided, the relevant documents (commitment agreements etc.) for availability for this work are furnished.
8	Earnest money Deposits. Clause 9.1	<u>Earnest Money Deposit</u> The Tenderer shall furnish, as part of his tender, Earnest Money Deposit in the amount as	<u>Earnest Money Deposit</u> The tenderer shall furnish as part of his tender, Earnest Money Deposit (EMD) at the following rates.

	Page 6 of KW1 Page 7 KW2/3 Clause 13.1 Page 8 KW 4	shown in Column 4 of the table of IFT for this particular work. This earnest money deposit shall be in favour of and may be in the form of Banker's cheque/Demand Draft/Pay Order, in favour of _____ payable at _____ or Cash or specified Small Savings Instruments pledged to _____	EMD amount as % of the estimated cost of the work put to tender a) Upto Rs.20 lakh – 2.5% b) Rs.20 lakh and above upto Rs.1 crore – 2% subject to a minimum of Rs.50,000/- c) Rs.1 crore and above upto Rs.10 crore – 1.5% subject to a minimum of Rs.2,00,000/- d) Rs.10 crore and above - 1% subject to a minimum of Rs.15,00,000/-
9	Performance Security (Clause 25)	<u>Performance Security</u> Security Deposit Within 20 days of receipt of the Letter of Acceptance the successful Tenderer shall deliver to the Employer a Security Deposit in any of the forms given below for an amount equivalent to 10% of the contract price plus additional security for unbalanced tenders in accordance with Clause 25.5 of ITT and Clause 44 of the Conditions of Contract.	<u>Performance Security</u> Within 20 days of the receipt of the letter of acceptance, the successful tenderer shall deliver to the employer a security deposit in any of the forms given below for an amount equivalent to 5% of the contract price plus additional security for unbalanced tenders in accordance with clause 25.5 of ITT & Clause 44 of the conditions of contract for all works.
10	Clause 7 Page 22 KW 4	<u>Subcontracting:</u> The Contractor may subcontract with the approval of the Employer but may not assign the Contract without the approval of the Employer in writing. Subcontracting does not alter the Contractor's obligations	This Clause is deleted.
11	Clause 37.1 Page 27 KW 4	<u>Payments:</u> Payments shall be adjusted for deductions for advance payments, other recoveries in terms of the contract and taxes, at sources, as applicable under the law. The Employer shall pay the Contractor within 60 Days of submission of bill.	<u>Payments:</u> Payments shall be adjusted for deductions for advance payments other than recoveries in terms of contract and taxes, at source, as applicable under the law. The Employer shall pay the Contractor within 60 days of submission of the bill. The contractor shall be liable to pay liquidated damages for shortfall in progress. For progress beyond the agreed programme payment is subject to availability of the grants.
12	Clause 49 page 29 K/W-4	<u>Termination</u> 49.1) The Employer or the Contractor may terminate the Contract if the other Party	<u>Termination</u> 49.1) The Employer may terminate the Contract if the other party causes a fundamental breach of the

		causes a fundamental breach of the Contract. 49.2) a to h -----	Contract. 49.2) Sub Clause (b) & (d) under this clause are deleted.
13	Clause 24 Page 24 KW4	<u>Disputes:</u> Procedure for resolution of Disputes through arbitration	<u>Disputes</u> Arbitration Clause will not be applicable wherever the value of the work is less than Rs.100 lakh
14	Clause 34.4 Page 26 K/W4	<u>Variations:</u> The Contractor shall promptly request in writing the Employer to confirm verbal orders and if no such confirmation is received within 15 days of request, it shall be deemed to be an order in writing by the Employer.	<u>Variations:</u> The Contractor shall promptly request in writing to the Employer to confirm verbal orders and the officer issuing oral instructions shall confirm it in writing within 30 days, failing which the work shall be carried out as though there is no variation. In case variation is approved it shall be accompanied by BOQ, failing which the contractor shall be responsible for deviation if any. Further, approval of Govt. has to be obtained for the variation exceeding 5%.
15	Clause Sec. 3 1.4 Column 7 / Foot Note 18 K/W-2	<u>Certificates:</u> Attach certificate from the Engineer-in-charge	<u>Certificates:</u> The contractor shall enclose / attach all the necessary certificates duly attested by the employer.
16	G.O.No.FD 06 PCL 2006 Bangalore Dated:21.3.2007 Para No.4	Additional Tender Documents for Procurement of Works of Value of more Rs.10 crore, documents for other types of contracts such as lump sum, percentage, private Sector participation BOT, BOO, BOOT etc., and other documents and found necessary would be issued in due course.	Para 4 of the operative portion of the G.O. will be suitably modified. Since, it is proposed to dispense with Form PWG 65 Standard Tender Documents will be applicable for all contracts irrespective of the value of the contract. As far as works costing Rs.10.00 Crore & above KW-4 shall be adopted.
17			<u>Identical Clause numbers in Tender Documents :</u> All the Standard Tender Documents may be redrafted with same clause numbers for various aspects of similar activity to avoid references to individual documents. Wherever certain clauses are not applicable in different tender documents, the title shall remain but the content shall be mentioned as "deleted".

There is no change in the remaining clauses of the Standard Tender Documents. The forms PWG 65 and 66 Tender Documents are discontinued hence-forth.

2) Instructions to the Tenderers, Formats for submission of tender (unless specified otherwise) and the General Conditions of Contract, indicated in the standard tender documents shall not be changed. However, supplementary instructions, if any, to the above, to take care of local need/specific requirement, shall be provided in the Data sheet, Special Conditions of Contract, provided for in the documents.

3) Amendments to the relevant Codes and Rules will be incorporated in due course.

4) This order will apply for invitation of tenders for procurement of works to be invited hereafter and shall not be applicable for tenders already invited.

By Order and in the name of
Governor of Karnataka,

(M.R.SREENIVASA MURTHY)
Principal Secretary to Government
Finance Department

To:

The Compiler, Karnataka Gazette for publication in the next issue of the Gazette and to supply 500 copies to Finance Department

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