

**ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ತು**

ಚುಕ್ಕೆ ಗುರುತಿನ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ : 01  
 ಸದಸ್ಯರ ಹೆಸರು : ಶ್ರೀ ಮಂಜುನಾಥ ಭಂಡಾರಿ (ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳ ಕ್ಷೇತ್ರ)  
 ಉತ್ತರಿಸಬೇಕಾದ ದಿನಾಂಕ : 04-07-2023  
 ಉತ್ತರಿಸುವ ಸಚಿವರು : ನಗರಾಭಿವೃದ್ಧಿ ಮತ್ತು ನಗರ ಯೋಜನೆ ಸಚಿವರು

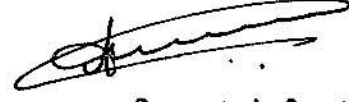
ಕ್ರ. ಸಂ	ಪ್ರಶ್ನೆ	ಉತ್ತರ																																																																																																																																						
ಅ)	ರಾಜ್ಯದ ಎಷ್ಟು ನಗರಗಳಲ್ಲಿ ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಯೋಜನೆಯು ಜಾರಿಯಲ್ಲಿದೆ; ಈವರೆಗೆ ಈ ಯೋಜನೆಯಲ್ಲಿ ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ ಎಷ್ಟು; ಬಳಕೆಯಾದ ಅನುದಾನ ಎಷ್ಟು; ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ನಗರಗಳ ಹಾಗೂ ಕಾಮಗಾರಿಗಳೆಷ್ಟು; (ವಿವರ ಸಹಿತ ಮಾಹಿತಿ ನೀಡುವುದು)	<ul style="list-style-type: none"> <li>ಕೇಂದ್ರ ಸರ್ಕಾರ ಪ್ರಾಯೋಜಿತ ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅಭಿಯಾನದಡಿ ರಾಜ್ಯದ 7 ನಗರಗಳಾದ ಬೆಳಗಾವಿ, ದಾವಣಗೆರೆ, ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ, ಮಂಗಳೂರು, ಶಿವಮೊಗ್ಗ, ತುಮಕೂರು ಹಾಗೂ ಬೆಂಗಳೂರು ನಗರಗಳು ಆಯ್ಕೆಯಾಗಿರುತ್ತವೆ.</li> <li>ಯೋಜನೆಯಡಿ ನಗರಗಳಿಗೆ ಬಿಡುಗಡೆಯಾದ ಹಾಗೂ ಬಳಕೆಯಾದ ಅನುದಾನದ ವಿವರಗಳು ಈ ಕೆಳಗಿನಂತಿದೆ;                     <p align="right">(ರೂ.ಕೋಟಿಗಳಲ್ಲಿ)</p> <table border="1"> <thead> <tr> <th>ನಗರ</th> <th>ಕೇಂದ್ರ ಸರ್ಕಾರ</th> <th>ರಾಜ್ಯ ಸರ್ಕಾರ</th> <th>ಒಟ್ಟು</th> <th>ವೆಚ್ಚ (31.05.2023 ರ ಅಂತ್ಯಕ್ಕೆ)</th> </tr> </thead> <tbody> <tr> <td>ಬೆಳಗಾವಿ</td> <td>441.00</td> <td>441.00</td> <td>882.00</td> <td>856.88 (ಶೇ.97%)</td> </tr> <tr> <td>ದಾವಣಗೆರೆ</td> <td>441.00</td> <td>441.00</td> <td>882.00</td> <td>806.96 (ಶೇ.91%)</td> </tr> <tr> <td>ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ</td> <td>392.00</td> <td>414.00</td> <td>806.00</td> <td>764.81 (ಶೇ.95%)</td> </tr> <tr> <td>ಮಂಗಳೂರು</td> <td>392.00</td> <td>414.00</td> <td>806.00</td> <td>739.39 (ಶೇ.92%)</td> </tr> <tr> <td>ಶಿವಮೊಗ್ಗ</td> <td>490.00</td> <td>464.00</td> <td>954.00</td> <td>884.29 (ಶೇ.93%)</td> </tr> <tr> <td>ತುಮಕೂರು</td> <td>490.00</td> <td>441.00</td> <td>931.00</td> <td>859.55 (ಶೇ.92%)</td> </tr> <tr> <td>ಬೆಂಗಳೂರು</td> <td>390.00</td> <td>414.00</td> <td>804.00</td> <td>782.00 (ಶೇ.97%)</td> </tr> <tr> <td><b>ಒಟ್ಟು</b></td> <td><b>3036.00</b></td> <td><b>3029.00</b></td> <td><b>6065.00</b></td> <td><b>5693.88 (ಶೇ.94%)</b></td> </tr> </tbody> </table> </li> <li>ಪ್ರತಿ ನಗರಕ್ಕೆ ಲಭ್ಯವಾಗುವ ರೂ.1000.00 ಕೋಟಿ ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅನುದಾನದಲ್ಲಿ ರಾಜ್ಯದ 7 ನಗರಗಳಲ್ಲಿ ಕೈಗೊಳ್ಳಲಾಗಿರುವ ಕಾಮಗಾರಿಗಳು ಹಾಗೂ ಅವುಗಳ ಪ್ರಸ್ತುತ ಪ್ರಗತಿಯ ವಿವರ ಈ ಕೆಳಗಿನಂತಿದೆ;                     <p align="right">(ರೂ.ಕೋಟಿಗಳಲ್ಲಿ)</p> <table border="1"> <thead> <tr> <th rowspan="2">ನಗರ</th> <th colspan="2">ಒಟ್ಟು ಕಾಮಗಾರಿಗಳು</th> <th colspan="2">ಪೂರ್ಣಗೊಂಡ ಕಾಮಗಾರಿಗಳು</th> <th colspan="2">ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು</th> <th colspan="2">ಹೆಂಡರ್ ಹಂತದಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು</th> </tr> <tr> <th>ಸಂಖ್ಯೆ</th> <th>ಮೊತ್ತ</th> <th>ಸಂಖ್ಯೆ</th> <th>ಮೊತ್ತ</th> <th>ಸಂಖ್ಯೆ</th> <th>ಮೊತ್ತ</th> <th>ಸಂಖ್ಯೆ</th> <th>ಮೊತ್ತ</th> </tr> </thead> <tbody> <tr> <td>ಬೆಳಗಾವಿ</td> <td>102</td> <td>929.02</td> <td>96</td> <td>775.32</td> <td>6</td> <td>153.7</td> <td>0</td> <td>0</td> </tr> <tr> <td>ದಾವಣಗೆರೆ</td> <td>109</td> <td>965.98</td> <td>96</td> <td>674.08</td> <td>13</td> <td>291.9</td> <td>0</td> <td>0</td> </tr> <tr> <td>ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ</td> <td>62</td> <td>948.67</td> <td>57</td> <td>625.32</td> <td>5</td> <td>323.35</td> <td>0</td> <td>0</td> </tr> <tr> <td>ಮಂಗಳೂರು</td> <td>53</td> <td>799.75</td> <td>30</td> <td>216.38</td> <td>23</td> <td>583.37</td> <td>0</td> <td>0</td> </tr> <tr> <td>ಶಿವಮೊಗ್ಗ</td> <td>71</td> <td>930.00</td> <td>65</td> <td>842.38</td> <td>6</td> <td>87.62</td> <td>0</td> <td>0</td> </tr> <tr> <td>ತುಮಕೂರು</td> <td>179</td> <td>933.66</td> <td>170</td> <td>801.48</td> <td>9</td> <td>132.18</td> <td>0</td> <td>0</td> </tr> <tr> <td>ಬೆಂಗಳೂರು</td> <td>44</td> <td>928.57</td> <td>37</td> <td>629.73</td> <td>7</td> <td>298.84</td> <td>0</td> <td>0</td> </tr> <tr> <td><b>ಒಟ್ಟು</b></td> <td><b>620</b></td> <td><b>6435.65</b></td> <td><b>551</b></td> <td><b>4564.69</b></td> <td><b>69</b></td> <td><b>1870.96</b></td> <td><b>0</b></td> <td><b>0.00</b></td> </tr> </tbody> </table> </li> </ul> <p>ಮುಂದುವರೆದು, ರಾಜ್ಯದ 7 ನಗರಗಳಲ್ಲಿ ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅನುದಾನದಡಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರಗಳನ್ನು ಅನುಬಂಧ-1ರಲ್ಲಿ ನೀಡಲಾಗಿದೆ.</p>	ನಗರ	ಕೇಂದ್ರ ಸರ್ಕಾರ	ರಾಜ್ಯ ಸರ್ಕಾರ	ಒಟ್ಟು	ವೆಚ್ಚ (31.05.2023 ರ ಅಂತ್ಯಕ್ಕೆ)	ಬೆಳಗಾವಿ	441.00	441.00	882.00	856.88 (ಶೇ.97%)	ದಾವಣಗೆರೆ	441.00	441.00	882.00	806.96 (ಶೇ.91%)	ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ	392.00	414.00	806.00	764.81 (ಶೇ.95%)	ಮಂಗಳೂರು	392.00	414.00	806.00	739.39 (ಶೇ.92%)	ಶಿವಮೊಗ್ಗ	490.00	464.00	954.00	884.29 (ಶೇ.93%)	ತುಮಕೂರು	490.00	441.00	931.00	859.55 (ಶೇ.92%)	ಬೆಂಗಳೂರು	390.00	414.00	804.00	782.00 (ಶೇ.97%)	<b>ಒಟ್ಟು</b>	<b>3036.00</b>	<b>3029.00</b>	<b>6065.00</b>	<b>5693.88 (ಶೇ.94%)</b>	ನಗರ	ಒಟ್ಟು ಕಾಮಗಾರಿಗಳು		ಪೂರ್ಣಗೊಂಡ ಕಾಮಗಾರಿಗಳು		ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು		ಹೆಂಡರ್ ಹಂತದಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು		ಸಂಖ್ಯೆ	ಮೊತ್ತ	ಸಂಖ್ಯೆ	ಮೊತ್ತ	ಸಂಖ್ಯೆ	ಮೊತ್ತ	ಸಂಖ್ಯೆ	ಮೊತ್ತ	ಬೆಳಗಾವಿ	102	929.02	96	775.32	6	153.7	0	0	ದಾವಣಗೆರೆ	109	965.98	96	674.08	13	291.9	0	0	ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ	62	948.67	57	625.32	5	323.35	0	0	ಮಂಗಳೂರು	53	799.75	30	216.38	23	583.37	0	0	ಶಿವಮೊಗ್ಗ	71	930.00	65	842.38	6	87.62	0	0	ತುಮಕೂರು	179	933.66	170	801.48	9	132.18	0	0	ಬೆಂಗಳೂರು	44	928.57	37	629.73	7	298.84	0	0	<b>ಒಟ್ಟು</b>	<b>620</b>	<b>6435.65</b>	<b>551</b>	<b>4564.69</b>	<b>69</b>	<b>1870.96</b>	<b>0</b>	<b>0.00</b>
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<p>ಆ) ಮಂಗಳೂರು ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಯೋಜನೆಯಡಿ ಮಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆಗೆ ಈವರೆಗೆ ಬಿಡುಗಡೆಯಾಗಿರುವ ಅನುದಾನವೆಷ್ಟು; (ಹಂತವಾರು ವಿವರ ನೀಡುವುದು)</p>	<p>• ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅಭಿಯಾನದಡಿ ಮಂಗಳೂರು ನಗರಕ್ಕೆ ಒಟ್ಟು ರೂ.806.00 ಕೋಟಿ (ಕೇಂದ್ರ ಸರ್ಕಾರದಿಂದ ರೂ.392.00 ಕೋಟಿ ಹಾಗೂ ರಾಜ್ಯ ಸರ್ಕಾರದಿಂದ ರೂ.414.00 ಕೋಟಿ) ಅನುದಾನ ಬಿಡುಗಡೆಯಾಗಿರುತ್ತದೆ.</p> <p>• ಮುಂದುವರೆದು, ಮಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆ ಕೈಗೊಂಡಿರುವ ಸ್ಟೇಟ್ ಬ್ಯಾಂಕ್ ಸಮೀಪ ಸರ್ವಿಸ್ ಬಸ್‌ಸ್ಟ್ಯಾಂಡ್ ಕಾಮಗಾರಿಗೆ ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಯೋಜನೆ ವತಿಯಿಂದ ರೂ.2.20 ಕೋಟಿ ಬಿಡುಗಡೆ ಮಾಡಲಾಗಿದೆ.</p>
<p>ಇ) ಮಂಗಳೂರು ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಯೋಜನೆಯಡಿ ಬಿಡುಗಡೆಯಾಗಿರುವ ಅನುದಾನದಲ್ಲಿ ಈವರೆಗೆ ಎಷ್ಟು ಕಾಮಗಾರಿಗಳಿಗೆ ಟೆಂಡರ್ ಕರೆಯಲಾಗಿದೆ; ಪ್ರತಿ ಕಾಮಗಾರಿಗಳಿಗೆ ಅನುಮೋದನೆಯಾದ ಟೆಂಡರ್ ಮೊತ್ತವೆಷ್ಟು; ಎಷ್ಟು ಕಾಮಗಾರಿಗಳಿಗೆ ಕಾಮಗಾರಿ ಆದೇಶ ನೀಡಲಾಗಿದೆ; ಕಾಮಗಾರಿ ಗುತ್ತಿಗೆ ಪಡೆದ ಸಂಸ್ಥೆಗಳಾವು; (ವಾರ್ಡ್‌ವಾರು ಸಂಪೂರ್ಣ ವಿವರ ನೀಡುವುದು)</p>	<p>• ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅಭಿಯಾನದಡಿ ಮಂಗಳೂರು ನಗರಕ್ಕೆ ಬಿಡುಗಡೆಯಾಗಿರುವ ಅನುದಾನದಲ್ಲಿ ಮಂಗಳೂರು ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ವತಿಯಿಂದ 53 ಕಾಮಗಾರಿಗಳಿಗೆ ಟೆಂಡರ್ ಕರೆಯಲಾಗಿದ್ದು, ಎಲ್ಲಾ 53 ಕಾಮಗಾರಿಗಳಿಗೆ ಕಾರ್ಯಾದೇಶ ನೀಡಲಾಗಿದೆ.</p> <p>• ವಾರ್ಡ್‌ವಾರು ಕಾಮಗಾರಿಗಳ ಅನುಮೋದಿತ ಟೆಂಡರ್ ಮೊತ್ತ ಹಾಗೂ ಗುತ್ತಿಗೆ ಪಡೆದ ಸಂಸ್ಥೆಗಳ ವಿವರಗಳನ್ನು <b>ಅನುಬಂಧ-2</b> ರಲ್ಲಿ ನೀಡಲಾಗಿದೆ.</p>
<p>ಈ) ಸದರಿ ಕಾಮಗಾರಿಗಳ ಕರಾರು ಅವಧಿಯೆಷ್ಟು; ಮುಕ್ತಾಯಗೊಂಡ ಕಾಮಗಾರಿಗಳ ಸಂಖ್ಯೆ ಎಷ್ಟು; ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳೆಷ್ಟು; ಪ್ರಾರಂಭಗೊಳ್ಳದ ಕಾಮಗಾರಿಗಳೆಷ್ಟು; ಈ ಕಾಮಗಾರಿಗಳು ಪ್ರಾರಂಭವಾಗದಿರಲು ಕಾರಣವೇನು; (ಕಾಮಗಾರಿವಾರು ಸಂಪೂರ್ಣ ವಿವರ ನೀಡುವುದು)</p>	<p>• ಮಂಗಳೂರು ನಗರದಲ್ಲಿ ಕೈಗೊಂಡಿರುವ 53 ಕಾಮಗಾರಿಗಳ ಕಾರ್ಯಾದೇಶ ಹಾಗೂ ಕಾಮಗಾರಿಯ ಅನುಷ್ಠಾನಕ್ಕೆ ನಿಗದಿಪಡಿಸಿರುವ ಕರಾರು ಅವಧಿಯ ಬಗ್ಗೆ ವಿವರಗಳನ್ನು <b>ಅನುಬಂಧ-3</b> ರಲ್ಲಿ ನೀಡಲಾಗಿದೆ.</p> <p>• ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಯೋಜನೆಯಡಿ ಮಂಗಳೂರು ನಗರದಲ್ಲಿ 53 ಕಾಮಗಾರಿಗಳನ್ನು ಹಮ್ಮಿಕೊಳ್ಳಲಾಗಿದ್ದು, ಇವುಗಳ ಪೈಕಿ 30 ಕಾಮಗಾರಿಗಳು ಪೂರ್ಣಗೊಂಡಿದ್ದು, 20 ಕಾಮಗಾರಿಗಳು ಪ್ರಗತಿಯಲ್ಲಿದ್ದು, 3 ಕಾಮಗಾರಿಗಳನ್ನು ಪ್ರಾರಂಭಿಸಬೇಕಾಗಿರುತ್ತದೆ.</p> <p>• ಈ 3 ಕಾಮಗಾರಿಗಳ ಸ್ಥಳವು ಕರಾವಳಿ ನಿಯಂತ್ರಣ ವಲಯಕ್ಕೆ ಒಳಪಟ್ಟಿರುವುದರಿಂದ ಸದರಿ ಇಲಾಖೆಯ ಅನುಮತಿ ಪಡೆಯಲು ಮಂಗಳೂರು ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ವತಿಯಿಂದ ಅರ್ಜಿ ಸಲ್ಲಿಸಲಾಗಿರುತ್ತದೆ. ಅದರಂತೆ ಕರಾವಳಿ ನಿಯಂತ್ರಣ ವಲಯದಿಂದ ಅನುಮತಿ ದೊರೆತ ಕೂಡಲೇ ಬಾಕಿಯಿರುವ 3 ಕಾಮಗಾರಿಗಳನ್ನು ಪ್ರಾರಂಭಿಸಲಾಗುವುದು.</p>
<p>ಉ) ಸದರಿ ಕಾಮಗಾರಿಗಳಲ್ಲಿ ಹಣ ಪಾವತಿಸಲಾದ ಕಾಮಗಾರಿಗಳು ಯಾವುವು; ಪಾವತಿಸಿದ ಮೊತ್ತವೆಷ್ಟು; ಪಾವತಿಸಲು ಬಾಕಿಯಿರುವ ಮೊತ್ತವೆಷ್ಟು; (ಸಂಪೂರ್ಣ ವಿವರ ನೀಡುವುದು)</p>	<p>• ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅಭಿಯಾನದಡಿ ಮಂಗಳೂರು ನಗರಕ್ಕೆ ಒಟ್ಟು ರೂ.806.00 ಕೋಟಿ ಅನುದಾನ ಬಿಡುಗಡೆಯಾಗಿದ್ದು, ರೂ.739.39 ಕೋಟಿ (ಶೇ.92%) ಆರ್ಥಿಕ ಪ್ರಗತಿ ಸಾಧಿಸಲಾಗಿರುತ್ತದೆ.</p> <p>• ಮಂಗಳೂರು ನಗರದಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳಿಗೆ ಪಾವತಿಸಿರುವ ಹಾಗೂ ಪಾವತಿಗೆ ಬಾಕಿಯಿರುವ ಮೊತ್ತದ ವಿವರಗಳನ್ನು <b>ಅನುಬಂಧ-4</b> ರಲ್ಲಿ ನೀಡಲಾಗಿದೆ.</p>

೮೧)	ಮಂಗಳೂರು ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಯೋಜನೆಯಡಿ ಕಳಪೆ ಕಾಮಗಾರಿ ಕುರಿತಂತೆ ದಾಖಲಾದ ದೂರು ಪ್ರಕರಣಗಳೆಷ್ಟು; ಈ ಬಗ್ಗೆ ಸರ್ಕಾರ ಕೈಗೊಂಡ ಕ್ರಮಗಳೇನು? (ಸಂಪೂರ್ಣ ವಿವರ ನೀಡುವುದು)	ಮಂಗಳೂರು ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಯೋಜನೆಯಡಿ ಕಳಪೆ ಕಾಮಗಾರಿ ಕುರಿತಂತೆ ಯಾವುದೇ ದೂರು ದಾಖಲಾಗಿರುವುದಿಲ್ಲ.
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ಸಂಖ್ಯೆ:ನಅಇ 78 ಸಿಎಸ್‌ಎಸ್ 2023



03/06/2023

(ಬಿ.ಎಸ್.ಸುರೇಶ್)

ನಗರಾಭಿವೃದ್ಧಿ ಮತ್ತು ನಗರ ಯೋಜನೆ ಸಚಿವರು



Belagavi Smart City Limited

SCM Project

I COMPLETED PROJECTS

Sl.No	Name of the Project	SCP Cost	Work Order Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion	Financial Progress (Rs in Cr)	Present Status
1	Energy Auditing of Street Lights under Smart City Energy efficiency program.	0.24	0.23	15.11.2017	28.01.2019	28.01.2019	0.24	Work Completed
2	Road Side Drinking Water Kiosks (Phase I)	0.37	0.38	05.01.2018	28.02.2019	28.02.2019	0.37	Work Completed
3	Rain water harvesting & Composting Facility in Parks	0.04	0.08	16.07.2018	04.03.2019	04.03.2019	0.04	Work Completed
4	Theme Based Park - NathPal Garden	0.98	0.92	25.09.2018	04.03.2019	04.03.2019	0.97	Work Completed
5	Smart Bus shelters with dedicated bus bay (Phase I - 5 Bus Shelters of A category)	1.70	1.91	26.05.2018	26.11.2018	15-02-2020	1.70	Work Completed
6	Rehabilitation of Stray Cattle	0.59	0.64	03.03.2018	30.09.2019	30.09.2019	0.59	Work Completed
7	Heritage Park - Phase I Water Body & Check Dam	1.87	3.95	10.11.2017	30.07.2019	30.07.2019	1.87	Work Completed
8	Smart Class rooms Phase I Part A	0.53	0.61	21.02.2019	30.07.2019	30.07.2019	0.55	Work Completed
	Smart Class rooms Phase I Part B	2.79	2.75	21.02.2019	30.07.2019	21-08-2019	2.79	Work Completed
9	Trauma Centre Part A	1.38	1.34	07.03.2019	30.07.2019	30.07.2019	1.35	Work Completed
10	Trauma Centre Part B	1.15	1.15	27.08.2019	30.07.2019	30.07.2019	1.18	Work Completed
11	Procurement of Digital Bill Board	0.74	0.72	28.02.2019	07.08.2019	28-04-2019	0.74	Work Completed
12	Sanitary vending machine and incinerator	0.31	0.31	16.08.2019	15.09.2019	15.09.2019	0.31	Work Completed
13	Development of Smart Class room Phase II Part A (Civil)	0.31	0.32	12.07.2019	19.09.2019	19.09.2019	0.31	Work Completed
	Development of Smart Class room Phase II Part B (ICT)	1.04	1.03	12.07.2019	19.09.2019	12-01-2020	1.04	Work Completed
14	Appointment of System Integrator for establishment of Common Command & Control Centre	51.23	45.99	14.02.20218	28.08.2019.	15-03-2021	55.23	Work Completed
15	Command and Control Centre Building	3.01	2.99	03.02.2018	30.10.2019	30.01.2020	3.09	Work Completed
16	30 bed Maternity Hospital at Vantamuri	2.39	2.37	15.10.2018	30.10.2019	28.02.2020	2.52	Work Completed
17	Smart Bus Shelters (PAN) Phase III	1.69	1.66	28.02.2019	27.11.2019	31.01.2020	1.69	Work Completed
18	Roadside Drinking Water Kiosk Phase II	0.53	0.53	30.07.2019	30.04.2020	30-04-2020	0.53	Work Completed
19	Theme based Park Development : Saraf Colony	1.05	0.97	18.10.2019	16.07.2020	07.10.2020	1.05	Work Completed
20	Theme based Park Development : Nathpal Phase II	0.90	0.81	18.10.2019	16.07.2020	07.10.2020	0.90	Work Completed
21	Smart Bus Shelter Phase II	3.98	3.96	31.12.2018	25.10.2019	30-06-2020	3.99	Work Completed
22	Procurement of Traffic Signals under ITMS	1.71	1.69	28.02.2019	28.08.2019 Revised 30.10.2019	30-03-2021	1.72	Work Completed
23	Rehabilitation of Pigs (Compound Wall)	0.23	0.23	04.11.2019	04.05.2020	03-11-2020	0.23	Work Completed
24	Theme based Park Development : Patwardhan Layout	1.56	1.33	18.10.2019	18.07.2020	10.12.2020	1.57	Work Completed
25	Theme based Park Development : Shanti Nagar	1.75	1.50	19.11.2019	19.08.2020	10.12.2020	1.76	Work Completed
	Procurement of Robotic lab & Electronic lab for Skill Development Center	0.98	0.96	09.06.2020	08.09.2020	25-09-2020	0.98	Work Completed
	Procurement of CNC Milling & CNC Turning Machine for Skill Development Center	0.33	0.45	09-06-2020	31.12.2020	20-02-2021	0.33	Work Completed



26	Procurement of 3D Printing for Metal & Plastic DIY 3D Printer & handheld 3d Laser scanner for for Skill Development Center, SEP-ERP Lab Software	5.73	5.84	09-06-2020	31.12.2020	10-03-2021	5.73	Work Completed
	Procurement of Desktop computer, LED projector, Smart Board, Visualizer for Smart Board etc for Skill Development Centre	0.78	0.75	17-06-2020	31.12.2020	03-02-2021	0.78	Work Completed
27	Construction of Roads with Paver Blocks at SBI Colony (R.C. Nagar) in Belagavi City Package-14	2.67	2.49	07.01.2020	06.10.2020	22.01.2021	2.40	Work Completed
28	Kanbargi lake rejuvenation & recreational spaces	4.74	4.47	02.11.2018	04.07.2019	28.02.2021	4.37	Work Completed
29	Construction of Cycle Track and Footpath from Ashoka Circle to Surabhi Hotel (NMV Package I)	4.75	6.13	28.02.2019	20.02.2020	31.01.2021	4.75	Work Completed
30	Construction of Roads with Paver Blocks at Rani Channamma Nagar 2nd Stage part -I in Belagavi City Package- 26	2.60	2.40	04-05-2020	03.02.2021	30-06-2021	2.59	Work Completed
31	Smart Roads at Ramteerth Nagar Area (Package III) (4.4 Km)	22.7	24.21	28.02.2019	28.02.2020	28.02.2021	22.59	Work Completed
32	Battery Operated Auto Rickshaws	1.03	0.95	02.08.2019	02.11.2019	28.02.2021	0.83	Work Completed
33	Construction of Roads with Paver Blocks at Rani Channamma Nagar 2nd Stage part -I in Belagavi City Package- 25	3.91	3.75	22-06-2020	21-03-2021	30-06-2021	3.74	Work Completed
34	Smart Road with Paver Blocks at Tilakwadi, Vivekanand Colony and Maratha Colony (Pkg-7)	9.92	8.98	18.11.2019	17.11.2020	30.03.2021	9.76	Work Completed
35	Construction of 10 Bed Hospital at Vadgaon	1.84	2.04	30.07.2019	30.04.2020	30-06-2021	1.84	Work Completed
36	Construction of Roads with Paver Blocks at Arjun Colony (R.C. Nagar) in Belagavi City Package-17	3.06	2.90	31.01.2020	30.09.2020	09.08.2021	2.71	Work Completed
37	Up-gradation of Govt Library into Hi-tech Digital Library Phase-I	1.22	1.07	20.01.2020	20-01-2021	30.09.2021	1.22	Work Completed
38	NMT Zone & Hawkers zone-Mahila Market	1.33	1.19	22-06-2020	21-03-2021	21.01.2022	1.53	Work Completed
39	Smart Road with Paver Blocks at Shanti Nagar (Package 8)	8.33	8.50	05-10-2019	05.09.2020	31.01.2022	8.50	Work Completed
40	Construction of Roads with Paver Block at Raghavendra colony (RC Nagar Belagavi) Package-15	3.84	3.51	23.01.2020	22.10.2020	31.01.2022	3.79	Work Completed
41	Construction of Roads with Paver Blocks at Rani Channamma Nagar 1 <sup>st</sup> Stage in Belagavi City Package-16	2.30	1.90	09-03-2020	08.12.2020	31.01.2022	2.26	Work Completed
42	Parking for Private buses**	2.16	1.85	07.10.2020	06-07-2021	31.01.2022	2.17	Work Completed
43	Upgradation of Govt city library into Hitech of Digital Library (Phase-II-ICT)	1.36	1.36	17-07-2020	17-04-2022	22-03-2022	1.36	Work Completed
44	Construction of Roads with Paver Blocks at Shastri Nagar -Balance Roads (North side of Mahatma Phule Road till Nalla) in Belagavi City Package-18	4.11	3.99	23.01.2020	27-09-2020	31.03.2022	3.76	Work Completed
45	Upgradation of GIS Software license-KUIDPC	0.81	0.81	-	-	11.06.2021	0.81	Work Completed
46	Procurement of mechanical sweeper machine	1.49	1.49	25.03.2022	24.04.2022	09.04.2022	1.49	Work Completed
47	Smart Road with Paver Blocks at Shastri Nagar, Kapileshwar Colony and Mahadva Road No 5 (Package 6): 9.5 km	8.78	8.16	19.11.2019	19.11.2020	30.04.2022	8.83	Work Completed
48	Construction of Roads with Paver Blocks at Shastri Nagar-Balance Road (Behind Nartaki Theatre & Godse colony area) in Belagavi City Package-19,	5.77	3.94	23.01.2020	27-09-2020	31.05.2022	3.68	Work Completed
49	Development of Anganawadi at Belagavi Part-B	0.74	0.72	28.01.2021	27.09.2021	31.05.2022	0.69	Work Completed
50	Kids zone at Ravindra Koushik e- library, belagavi	2.20	1.97	30.03.2022	30.09.2022	30.06.2022	1.98	Work Completed
51	Development of Anganawadi at Belagavi Part-A**	2.25	1.84	07.10.2020	06.07.2021	31.07.2022	2.01	Work Completed
52	Construction Foot path and Cycle Track (NMV) Package-3 (APMC junction to AzamNagar Y-junction and Azam Nagar circle to Inmark Showroom)	7.66	6.07	30.07.2019	29.07.2020	31.07.2022	7.06	Work Completed
53	Smart Road with White Topping at Anagol road (Big Bazar To Medical Shop (Package 9): 1.146km	9.58	10.35	19.10.2019	18.10.2020	31.08.2022	7.66	Work Completed
54	Smart Road with White Topping at Vadgaon Road to Mahaveer Bhawan(Package 11) : 1.290km	11.20	11.02	19.10.2019	18.10.2020	31.08.2022	8.13	Work Completed
55	Smart Road with White Topping at Ashoka Circle to NH in Belagavi City Package -12	8.81	7.45	03-08-2020	03-08-2021	31.08.2022	9.00	Work Completed
56	NMT Zone & Hawkers zone-(PAN)	7.99	5.45	07.10.2020	08-07-2021	31.08.2022	6.11	Work Completed
57	UG - LT Cabling Package I (Srinagar Nagar)	8.85	7.20	05.02.2019	05.02.2020	31.08.2022	7.82	Work Completed
58	UG - LT Cabling Package II (Mahantesh Nagar)	8.25	6.70	05.02.2019	05.02.2020	31.08.2022	7.23	Work Completed



59	UG - LT Cabling Package III (Anjaney Nagar)	10.15	8.27	05.02.2019	05.02.2020	31.08.2022	8.12	Work Completed
60	White Topping of Roads Package-1 [NH (Near KLE Hospital) to Kolhapur Circle, Kolhapur Circle to Rani Chennamma Circle, Kolhapur Circle to Sangolli Rayanna Circle-]	39.37	31.29	17.08.2019	16.08.2020	31.08.2022	38.24	Work Completed
61	White Topping of Roads Package-5 ( Road from APMC Junction to Kangrali KH)	14.03	11.22	12.07.2019	11.07.2020	31.08.2022	13.23	Work Completed
62	White Topping of Roads Package-2 [1. Ashoka Circle - Sangolli Rayanna Circle-Kittur Channamma Circle-Bogarves Circle-Gogte Circle] [2. SP Office to Dharmanath Circle]	44.13	38.40	18.09.2019	17.09.2020	31.08.2022	43.93	Work Completed
63	Providing basic facility and upgrading infrastructure to the newly developed smart schools in Belagavi City**	3.83	2.91	07.10.2020	06.07.2021	31.08.2022	3.80	Work Completed
64	Slum Development at Rukmini Nagar**	5.32	4.14	28.01.2021	27.01.2022	31.08.2022	5.14	Work Completed
65	Development of Mahatma Phule Garden, Tilakawadi.	3.13	2.72	12.07.2019	11.04.2020	30.09.2022	2.94	Work Completed
66	Construction of Cycle track and Footpath NMV Package IV: Railway 4th Gate to Bemko Factory : 1km	5.53	4.49	30.09.2019	29.09.2020	30.09.2022	4.72	Work Completed
67	Improvement of BMS Hospital**	1.33	1.00	21.12.2020	30.04.2022	30.11.2022	0.94	Work Completed
68	Smart Roads at Shahpur Area (Package IV) (RTO to Jijamata Circle, Veg Market Road, Kapileshwar Colony, SPM Road, Mahatma Phule Road, Shukrawar Peth Road) B Type (without Ducting) : 5.43 Km	35.77	34.03	23-01-2019	23.01.2020	31.12.2022	32.83	Work Completed
69	UG LT [Package-4] Channamma Nagar & Tilakawadi Area	8.24	7.28	27.08.2019	26.08.2020	31.12.2022	7.63	Work Completed
70	UG LT [Package-5] Shanti Nagar & Shivaji Colony Area	7.87	6.93	27.08.2019	26.08.2020	31.12.2022	7.42	Work Completed
71	UG LT [Package-6] Maratha Colony & Nanawadi	8.69	7.69	27.08.2019	26.08.2020	31.12.2022	8.63	Work Completed
72	UG LT [Package-8] Shukrawar Peth Road & Mahatma Phule Road Area	8.75	7.73	27.08.2019	26.08.2020	31.12.2022	8.30	Work Completed
73	UG LT [Package-9] Dr. SPM Road & Lal Bahaddur Shastri Nagar Area	9.12	8.08	27.08.2019	26.08.2020	31.12.2022	8.82	Work Completed
74	White Topping of Roads Package-4 [ Bank of India to Old PB Road]	6.72	5.89	11.11.2019	10.11.2020	31.12.2022	6.72	Work Completed
75	Construction of Roads with Paver Blocks in SV Road- Chidambar Nagar in Belagavi City Package-20	3.32	3.17	03-03-2020	02-12-2020	31.12.2022	3.19	Work Completed
76	Construction of Roads with Paver Blocks in Chidambar Nagar Part-III in Belagavi City Package-24	2.91	2.79	17-03-2020	16-12-2020	31.12.2022	2.95	Work Completed
77	Improvement of Lakes:Kottekere Phase II	1.98	1.62	08.11.2021	08.11.2022	31.12.2022	2.15	Work Completed
78	Smart Classroom Phase IV**	4.01	4.00	30.04.2022	31.10.2022	31.01.2023	3.99	Work Completed
79	Construction of Roads with Paver Blocks in Chidambar Nagar Part-II in Belagavi City Package-23	2.45	2.31	02.06.2020	01.03.2021	31.01.2023	2.01	Work Completed
80	Construction of Roads with Paver Blocks in Mrityunjaya Nagar in Belagavi City Package-21	3.54	3.05	18-05-2020	17.02.2021	31.01.2023	3.59	Work Completed
81	Construction of Roads with Paver Blocks in Chidambar Nagar Part-I in Belagavi City Package-22	4.22	3.91	24-06-2020	23-03-2021	31.01.2023	4.28	Work Completed
82	Improvement of Lakes:Kottekere Phase I	3.57	2.97	08.11.2021	08.08.2022	31.01.2023	3.51	Work Completed
83	UG - LT Cabling with Decorative Poles (PAN) Package 10 : Bank of India to Basveshwar Circle (Khasbag)	8.57	7.57	27.08.2019	26.08.2020	31.01.2023	8.39	Work Completed
84	UG - LT Cabling with Decorative Poles (PAN) Package 11 : Basveshwar Circle (Khasbag) to Patson Ford Hossur	7.52	6.74	27.08.2019	26.08.2020	31.01.2023	7.18	Work Completed
85	Improvement of Lakes:Kottekere Phase III	2.06	1.69	27.01.2021	27.10.2022	31.01.2023	1.79	Work Completed
86	Smart Roads at Dharmanath Area (Package I) (a)A Type (with Ducting):2.475 Km	44.66	43.65	26.09.2018	25.03.2020	31.01.2023	45.69	Work Completed
87	Smart Roads at Tilakwadi Area (Package V) (Congress Road, Mandoli road to 1st gate, Mandoli road to 2nd gate, Nanavadi Road) A Type (with Ducting) : 5.65 Km	45.35	37.96	23-01-2019	23.01.2020	31.01.2023	42.83	Work Completed
88	Smart Road with White Topping at Hotel Milan to Gandhi Statue Harsha Showroom(Package 10) : 1.73km	19.77	15.05	31-01-2020	30-01-2021	31.01.2023	11.37	Force closure



89	White Topping of Roads Package-3 [1. BOI Circle - Nath Pai Circle-Vadagaon Circle-Navahind Society-RPD Cross-Tilakwadi First Railway gate] [2.Nath Pai- Kasturbai Ballikashram-Goaves Circle]	26.54	28.12	21.11.2019	21.11.2020	31.01.2023	22.32	Work Completed
90	UG LT [Package-7] 3rd Railway Gate to 1st Railway gate Area	8.14	7.03	27.08.2019	26.08.2020	31.01.2023	7.65	Work Completed
91	Smart Roads at Srinagar Area (Package II) (a)A Type (with Ducting):1.85Km (b)B Type (without Ducting):1.57Km	45.35	43.59	24.11.2018	24.05.2020	31.01.2023	44.12	Work Completed
92	Heritage Park - Phase III	2.28	1.86	04.11.2019	03.11.2020	31.01.2023	2.15	Work Completed
93	Development of Parks at Mahabaleshwar Park, Chikku Baug Park, Mahalaxmi Temple Park, Police Colony Park & Sarathi Nagar Park in Belagavi City	3.17	2.69	28.01.2021	27.01.2022	30.04.2023	1.93	Work Completed
94	CCTV based City Surveillance, Traffic Violation Monitoring & Parking Enforcement in Udyambag, Tilakwadi and Shahapur Police station limits of Belagavi City	4.45	3.83	30.07.2021	30.04.2022	30.04.2023	2.82	Work Completed
95	Construction of two Smart roads at KPTCL road and Mandoli road (Variation Included)	29.26	22.39	10.11.2017	09.11.2018	31.04.2023	21.54	Work Completed
96	Construction Foot path and Cycle Track (NMV) Package-2 [Bauxite Road to Ganesh Temple via Hanuman Nagar Circle and KLE School road]	32.08	27.00	12.07.2019	11.07.2020	31.04.2023	32.24	Work Completed
<b>Total</b>		<b>775.32</b>	<b>698.29</b>				<b>727.92</b>	

#### II. ONGOING PROJECTS STATUS

Sl.No	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Financial Progress (Rs In Cr)	Present Status
1	City Bus Terminal - CBT	49.20	32.23	09.10.2018	08.10.2020	30.06.2023	32.81	The structure is divided in 3 Units (Unit-1, 2 & 3) # Unit-1: All RCC works upto 2nd Floor/Terrace completed. # Unit-2 : All RCC works up to First Floor are completed. Second floor shuttering and reinforcement works in progress.Balance 3 Slabs to be casted, work is under progress. # Unit-3 : All RCC works up to Third floor are completed. Balance 1 Slabs to be casted, work is under progress. # In all completed floors block masonry, Flooring, Plastering, wall putty works are in progress. Balance works: MEP works, Painting works, External development works, Structural glazing & railing works, STP & UG Sump works, Fabrication works, RCC works, Fixing of doors and windows. PHYSICAL PROGRESS: 70% FINANCIAL PROGRESS: 66%
2	Development of Modern Market at Tilakwadi (Kalamandir)	53.89	46.69	20-02-2019	20.02.2021	30.06.2023	38.56	"The structure is divided into 3 Separate units. # All the major works like RCC, Block masonry, Plastering, Flooring, Roofing etc.. are completed in Unit-1 & 2. # Elevators are procured and the installation works are completed. Escalators procurement and installation completed. # External development works, STP, UG Sump, Water proofing are in progress. # Structural glazing, Doors & Windows works under progress. Balance works: MEP works, Painting works, External development works, STP & UG Sump works, Works in disputed portion. PHYSICAL PROGRESS: 70% FINANCIAL PROGRESS: 71%

3	Heritage Park - Phase II	19.76	18.62	28.02.2019	27.08.2020	15.06.2023	9.69	i. Walkers Pathway - Completed. ii. OAT along with green room finishing works under progress. iii. Senior citizen club finishing works under progress. iv. Connecting pathways completed. v. Navagraha Court finishing works are in progress. vi. Irrigation Works completed. vii. Electrical works in progress. PHYSICAL PROGRESS: 70% FINANCIAL PROGRESS: 37%
4	Development of Art Gallery	7.09	5.36	19.01.2021	18.06.2022	30.06.2023	1.87	RCC works completed. Internal carpentry works in progress. Artefacts procurement in progress. PHYSICAL PROGRESS: 38% FINANCIAL PROGRESS: 35%
5	Development of Aviation gallery	9.46	7.21	19.01.2021	18.06.2022	30.06.2023	1.21	Aerocon & ACP Panneling completed. Artefacts procurement in progress. Miniature airport fabrication work in progress. Electrical works in progress. PHYSICAL PROGRESS: 15% FINANCIAL PROGRESS: 16%
6	Construction of villages depicting the rural culture of India	14.30	10.89	27.01.2021	26.01.2023	30.06.2023	2.04	Preliminary Survey Completed Food court works up to plinth level completed. Villages sculptures plinth works completed. Huts fabrication in progress. PHYSICAL PROGRESS: 15% FINANCIAL PROGRESS: 11%
<b>Total</b>		<b>154.70</b>	<b>121.00</b>				<b>86.18</b>	

**PUBLIC-PRIVATE PARTNERSHIP (PPP) Project**

**I. Completed Projects**

Sl.No	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Actual date of Completion	Financial Progress (Rs in Cr)	Present Status
1	Public Bicycle Sharing Services	4.90	3.71	30.09.2021	30.03.2022	16.12.2022	2.70	Project Completed.
<b>Total</b>		<b>4.90</b>	<b>3.71</b>					

**II. Ongoing Stage**

Sl.No	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Energy Efficiency-LED Street Lighting	63.91	49.48	15.03.2021	15.01.2022	28.04.2023	<ul style="list-style-type: none"> <li>• The agreement was executed between Commissioner, City corporation belagavi and concessioner on 08.03.2021</li> <li>• Work order was issued on 15.03.2021</li> <li>• The concern agency has applied for Extension of Time(EOT)-01 to the authority (City Corporation Belagavi).</li> <li>• No of Conventional Lights Proposed to be Replaced -30,864</li> <li>• No of Existing LED Street light fixtures 2,467</li> <li>• Total No of Street light fixtures-32,864</li> <li>• Net Percentage of Energy Saving = 54.18%</li> <li>Progress as on date</li> <li>• CCMS Panel Installed 445 out 1122.</li> <li>• 21,835 Nos of Lights Replaced by LED out of 32,864 Lights.</li> <li>Physical Progress- 62%</li> </ul>
2	Multi Level Car Parking at First Rly gate opposite Kalamandir	8.00	15.51	-	-	-	LOA issued on 28.12.2021 Court Case- Stay vacated on 14.12.2022 Site yet to handover.



3	Multi Utility Facility Centres at Mahantesh Nagar	29.00	16.30	-	-	27.10.2024	WO issued on 28.10.2022 Site Cleaning Is in progress. Plan submitted to CCB for approval. Changes informed by CCB are being Incorporated by Agency.
4	Multi Level Car Parking at at Bapat Galli	7.00	7.00	-	-	-	LOA issued on 30.03.2022 Site yet to handover
5	Multi Utility Facility Centres at Dharmnath Circle	98.25	98.25	-	-	-	LOA issued on 17.10.2022 Entered in to the concession agreement between CCB and concessioner. Soil Testing, Cleaning and grubbing is in progress. Plan submitted to CCB for approval. Changes informed by CCB are being Incorporated by Agency
<b>Total</b>		<b>206.16</b>	<b>186.54</b>				
<b>Grand Total PPP</b>		<b>211.06</b>	<b>190.25</b>				

**Davanagere Smart City Limited**

**SCM Project**

**I. Completed Projects**

Sl.No	Name of the Project	SCP Cost	WO Cost+GST+V ariation	W.O Date	Date of Completion as per contract	Actual Date of Completion	Financial Progress (Rs in Cr)	Present Status
1	Pilot Project 1-B : Civil works for Retrofitting with Gasifier and Heat Recovery unit on Pilot basis at Mandakki Bhatti, Davanagere	0.03	0.03	21-05-2018	19-06-2018	19-06-2018	0.03	Work Completed
2	Pilot project 1.A- Providing installation and commissioning 5 numbers of Gassifier unit for puffed rice manufacturing at Mandakki Bhatti, Davanagere.	0.19	0.20	28-12-2017	27-01-2018	30-05-2018	0.23	Work Completed
3	Pilot project -2. Providing, Installation and Commissioning of Gasifier model based puffed rice manufacturing unit with all the necessary machineries and equipments at Mandakki Bhatti, Davanagere	0.14	0.16	26-03-2018	24-06-2018	01-10-2018	0.16	Work Completed
4	Pilot project 3.A - Construction of Puffed Rice Manufacturing Unit (Working shed) at Mandakki Bhatti, Davanagere for Pilot Project - Civil Works	0.25	0.21	23-08-2018	23-02-2019	23-02-2019	0.20	Work Completed
5	Pilot 3 B :Providing & Installation of Gasifier, Machinaries and Equipments in newly constructed Working Shed at Mandakki Bhatti Davanagere.	0.19	0.19	23-08-2018	23-02-2019	15-06-2019	0.19	Work Completed
6	Construction of two new public toilets and renovation of two existing toilets in Mandakki Bhatti Area	0.46	0.45	04-11-2017	03-05-2018	30-09-2018	0.43	Work Completed
7	Providing compound wall and gate to the new public toilet at Mandakki Bhatti (Including Borewell)	0.18	0.15	27-12-2018	27-03-2019	27-03-2019	0.14	Work Completed
8	Providing Gym equipment in Manadakki Bhatti Layout Park	0.08	0.07	06-12-2018	05-02-2019	05-02-2019	0.07	Work Completed
9	Relocation of Old Bus stand	2.50	2.30	05-01-2019	05-04-2019	05-06-2019	2.30	Work Completed
10	Provision for satellite command control center at SP office	0.25	0.22	16-01-2019	16-04-2019	16-04-2019	0.18	Work Completed



Sl.No	Name of the Project	SCP Cost	W O Cost+GST+V arilation	W.O Date	Date of Completion as per contract	Actual Date of Completion	Financial Progress (Rs in Cr)	Present Status
11	Supply and Installation of sanitary napkin vending machine and Sanitary Napkin Incinerator	0.25	0.16	01-03-2019	30-04-2019	01-05-2019	0.16	Work Completed
12	Construction of Public E-toilets in Parks at 9 Locations in Davanagere.	1.54	1.48	29-06-2018	26-12-2018	15-04-2019	1.37	Work Completed
13	Gym & Play equipment in Davanagere City phase 1	2.75	2.30	22-02-2019	21-08-2019	21-08-2019	2.26	Work Completed
14	Improvement to Urdu School in Maganahalli Road	0.60	0.56	21-12-2018	19-06-2019	24-08-2019	0.54	Work Completed
15	Remodelling of storm water drains in ABD area - Kondajji Road Drain - Drain Nos: D4A & D4B	17.12	16.21	11-06-2018	08-03-2019	05-10-2019	16.21	Work Completed
16	Supply, Installation, commissioning, operation & maintenance of Digital Display Boards	3.00	2.42	08-03-2019	22-05-2019	14-01-2020	2.47	Work Completed
17	Afforestation along Smart Roads	1.00	0.81	18-07-2019	14-01-2020	14-01-2020	0.57	Work Completed
18	Smart school project (Phase-2)	2.00	1.99	23-06-2020	22-08-2020	19-08-2020	1.99	Work Completed
19	Improvement of Drains & Foot path in NR Road	1.73	1.67	06-10-2018	04-04-2019	15-07-2020	1.67	Work Completed
20	Remodelling of storm water drains in ABD area - SPS Nagar drain	6.14	5.86	04-06-2018	02-12-2018	30-06-2020	5.43	Work Completed
21	Establishment of Smart School in Davanagere Phase -I	3.80	3.56	21-12-2019	18-02-2020	30-09-2020	3.03	Work Completed
22	Improvement of Drains & Foot path in KR to HC Road	2.21	2.08	20-12-2018	18-06-2019	15-09-2020	1.87	Work Completed
23	Improvement of Mandipet Road in Davanagere City	7.82	8.02	03-01-2018	02-07-2018	15-09-2020	7.29	Work Completed
24	Improvement of M G Road	6.30	6.20	04-06-2018	02-12-2018	16-12-2020	5.78	Work Completed
25	Remodelling of storm water drains in ABD area - Bashanagar main Road drains - Drain Nos: D7 & D8	5.30	5.57	14-06-2018	11-12-2018	03-02-2021	4.67	Work Completed

Sl.No	Name of the Project	SCP Cost	W O Cost+GST+V ariation	W:O Date	Date of Completion as per contract	Actual Date of Completion	Financial Progress (Rs in Cr)	Present Status
26	Heritage Block- Durgambika Temple	3.50	4.10	31-05-2019	30-05-2020	30-04-2021	4.02	Work Completed
27	Improvements to Maternity Hospital in Basha nagar in ABD Area	1.50	1.58	31-05-2019	30-05-2020	30-04-2021	1.55	Work Completed
28	Installation of Gym & Play equipments in parks - phase II	4.50	4.15	02-05-2020	02-05-2021	13-05-2021	3.44	Work Completed
29	Mini water tender with mist Technology Vehicle and other necessary equipments for Fire and Emergency Services Department.	1.00	1.00	31-08-2020	30-01-2021	13-02-2021	0.74	Work Completed
30	Remodelling of storm water drains in ABD area - K.R. Road & Razaul Mustafa Nagar 2nd Main road drain - Drain Nos: D9,D10,D11& D12	6.22	5.61	04-06-2018	02-12-2018	30-09-2021	5.61	Work Completed
31	Providing Raw water Transmission Bypass line by tapping the existing pipeline nearby Kundawada lake directly to Kundawada WTP.	1.42	1.14	15-05-2021	17-06-2021	23-08-2021	1.14	Work Completed
32	Installation of Signages & Road Safety measures Phase 1	5.00	4.99	22-02-2019	23-05-2019	27-07-2021	3.44	Work Completed
33	Construction of Skew bridge across outer ring road and other culverts across storm water drain	5.00	4.22	19-12-2019	14-09-2020	14-04-2021	3.17	Work Completed
34	Remodelling of storm water drains in ABD area - In front of Fish market to Maganahalli Halla drains - Drain Nos D13,D14 & D15	10.66	9.84	14-06-2018	11-12-2018	31-03-2021	9.50	Work Completed
35	Improvement of Chowkipet Road in Davanagere City	15.00	16.35	03-01-2018	02-07-2018	27-07-2021	10.82	Work Completed
36	Improvement of KR Market Road	3.65	3.70	21-12-2018	19-06-2019	27-07-2021	3.38	Work Completed
37	Establishment of Smart College's in Davanagere city	4.92	4.64	05-03-2021	04-05-2021	31-07-2021	4.60	Work Completed
38	Establishment of Smart Schools in Davanagere city Phase-III	4.64	4.38	08-03-2021	07-05-2021	25-08-2021	4.38	Work Completed



Sl.No	Name of the Project	SCP Cost	W.O Cost+GST+V ariation	W.O Date	Date of Completion as per contract	Actual Date of Completion	Financial Progress (Rs in Cr)	Present Status
39	Redevelopment of Tennis Court situated in High School Ground, Maintained by District Tennis Club Association and Land leased out from Education Department.	1.50	1.56	01-07-2020	31-03-2021	30-09-2021	1.55	Work Completed
40	Improvement of 9 Junctions in Davanagere City Phase 1	10.00	9.24	22-02-2019	19-11-2019	31-08-2021	8.69	Work Completed
41	Construction of Electric Crematorium	2.40	4.11	12-06-2019	13-03-2020	31-08-2021	3.65	Work Completed
42	E-Toilets in Davanagere City (Phase 2)	6.40	5.05	22-02-2019	21-08-2019	31-11-2021	2.50	Work Completed
43	Remodelling of storm water drains in ABD area - Kondajji Road Drain - Drain Nos: D1, D1A, D2, D3, D5 & D6	18.34	17.14	11-06-2018	08-03-2019	08-10-2021	16.06	Work Completed
44	Redevelopment of Kalyani at Hondada Circle and Clock Tower in ABD Area.	3.10	3.22	11-02-2019	10-08-2019	30-09-2021	3.19	Work Completed
45	Procurement of E-Fogger & E-Sprayer vehicle, Davanagere	0.24	0.25	21-08-2021	20-10-2021	05-11-2021	0.25	Work Completed
46	Afforestation along Roads Phase -II	5.00	3.02	18-12-2019	15-06-2020	30-10-2021	2.70	Work Completed
47	Laser show @ Kundawada Lake and Musical Fountain, Installation of lights and improvements in Glass house	5.00	4.92	17-11-2020	16-05-2021	30-09-2021	4.87	Work Completed
48	Redevelopment of Road from Govt. Employees Samudaya bhavana (New clock circle) to Saptagiri School - Corporation Road	10.00	9.65	20-08-2020	19-02-2021	01-12-2021	8.89	Work Completed
49	Implementation of Blood Separation unit in Red cross society, Davanagere	0.66	0.62	27-01-2021	13-03-2021	13-03-2021	0.62	Work Completed
50	Major storm water drain from Shamanur Rudra bhoomi to Kundawada WTP 2km length.	16.00	14.48	20-08-2020	19-04-2021	28-02-2022	14.24	Work Completed
51	ICCC Building & Smart City office Interior & Furniture	3.00	1.40	02-05-2020	01-11-2020	20-02-2022	0.79	Work Completed
52	Improvements of Schools in ABD Area	2.57	2.29	12-09-2019	08-06-2020	28-02-2022	1.90	Work Completed

Sl.No	Name of the Project	SCP Cost	W O Cost+GST+V ariation	W.O Date	Date of Completion as per contract	Actual Date of Completion	Financial Progress (Rs in Cr)	Present Status
53	Construction of Approach Bridge At SSM Nagara in Davanagere	2.00	1.84	17-11-2020	16-05-2021	16-11-2021	1.71	Work Completed
54	Construction of Research and Development Building in UBTD College of Engineering affiliated to VTU (Govt. Engineering College)	4.50	4.77	26-06-2020	25-06-2021	28-02-2022	4.27	Work Completed
55	Construction of Community Toilets in Govt. School Premises Davanagere by Karnataka Integrated Urban Water Management and Investment Programme (KIUWMIP)-(KUIDFC) - Convergence with Davanagere Smart City Limited. Phase-1	0.22	0.81	29-12-2020	29-06-2021	29-06-2021	0.22	Work Completed
56	Construction of Community Toilets in Govt. School Premises Davanagere by Karnataka Integrated Urban Water Management and Investment Programme (KIUWMIP)-(KUIDFC) - Convergence with Davanagere Smart City Limited. Phase-2	0.22	0.86	11-12-2020	11-06-2021	11-06-2021	0.22	Work Completed
57	Construction of Community Toilets in Govt. School Premises Davanagere by Karnataka Integrated Urban Water Management and Investment Programme (KIUWMIP)-(KUIDFC) - Convergence with Davanagere Smart City Limited. Phase-3	0.25	0.84	11-12-2020	11-06-2021	11-06-2021	0.25	Work Completed
58	Construction of Community Toilets in Govt. School Premises Davanagere by Karnataka Integrated Urban Water Management and Investment Programme (KIUWMIP)-(KUIDFC) - Convergence with Davanagere Smart City Limited. Phase-4	0.18	0.62	11-12-2020	11-06-2021	11-06-2021	0.18	Work Completed
59	Improvement of Junctions in Davanagere City Phase 2	5.00	4.37	29-08-2019	25-05-2020	30-11-2021	3.36	Work Completed
60	Command and Control Centre (Construction of Building)	15.85	12.94	18-01-2019	15-10-2019	31-12-2021	12.90	Work Completed
61	Improvements of Government high school building in Davanagere City	2.00	1.94	15-06-2021	14-06-2022	14-06-2022	1.90	Work Completed



Sl.No	Name of the Project	SCP Cost	W O Cost+GST+V ariation	W.O Date	Date of Completion as per contract	Actual Date of Completion	Financial Progress (Rs in Cr)	Present Status
62	Major storm water drain from Mattikal to Bethur Halla	3.00	1.29	18-03-2020	17-12-2020	20-01-2022	1.20	Work Completed
63	Remodelling of Storm Water Drains around Durgambika temple in ABD Area.	7.94	7.16	16-01-2019	15-07-2019	30-12-2021	6.74	Work Completed
64	Redevelopment of Jagalur Bus stand	3.60	3.72	26-06-2019	26-12-2019	31-03-2022	3.03	Work Completed
65	Improvement of basic infrastructure in Mandakki Bhatti Area	18.00	16.24	06-03-2019	05-03-2020	30-11-2021	16.13	Work Completed
66	Improvement of Chamarajapet Road in Davanagere City	6.98	7.08	19-01-2018	18-07-2018	31-03-2022	5.66	Work Completed
67	Major Storm Water Drains in ABD area Koracharatti to Bethur.	3.00	2.92	18-03-2020	17-12-2020	30-03-2022	2.66	Work Completed
68	Development of Road from Shamanur Road Chowdeshwari Temple (Opposite to BIET College) to Glass House Road including other approach Roads from Shamanur Road.	7.72	6.21	30-03-2022	30-12-2022	30-12-2022	6.81	Work Completed
69	Improvement of secondary drains at Basavarajpete, Basha Nagar, Mandipete & Managahalli road in ABD area	14.26	14.53	16-01-2019	13-10-2019	30-11-2022	11.39	Work Completed
70	Construction of CC Drain in front of Shivali Talkies (East side)	2.20	1.83	31-03-2022	31-12-2022	31-12-2022	2.08	Work Completed
71	Installation of Additional Furnace and Allied works for existing Electrical Crematorium at Shamanur Rudrabhoomi.	2.00	1.87	30-03-2022	30-09-2022	30-09-2022	1.86	Work Completed
72	Improvements of Major storm water drains in PAN City	25.00	25.00	25-06-2019	25-06-2020	30-03-2022	24.65	Work Completed
73	Improvement of Binny Company Road	6.40	5.75	08-03-2019	04-09-2019	30-03-2022	5.32	Work Completed
74	Illumination to Kalyani & Clock Tower	0.65	0.65	05-04-2022	04-08-2022	04-08-2022	0.49	Work Completed
75	Development of Pedestrian Foot path in ABD area Phase 1	20.00	20.79	10-07-2019	09-07-2020	31-05-2022	19.31	Work Completed

Sl.No	Name of the Project	SCP Cost	W O Cost+GST+V ariation	W.O Date	Date of Completion as per contract	Actual Date of Completion	Financial Progress (Rs in Cr)	Present Status
76	Implementation of ICT Project in Davanagere	82.41	88.61	10-10-2018	10-10-2019	29-07-2022	81.90	Work Completed
77	Basic infrastructure development works in SSM Nagar, Beedi Layout, ParavathammaNagara of ABD area	10.00	9.68	20-08-2020	19-08-2021	01-09-2022	8.69	Work Completed
78	Basic infrastructure in Ashraya Layouts	37.50	36.64	07-03-2019	06-03-2020	29-09-2022	32.26	Work Completed
79	Rejuvenation of Swimming pool in Devaraj Urs Layout under the ownership of Department of Youth and Sport Services.	5.00	3.09	17-11-2020	16-05-2021	29-09-2022	2.45	Work Completed
80	Operation and Maintenance of 18 Nos. E-Toilets constructed under Phase-1 at 9 Locations for 3 years	0.50	0.42	13-06-2022	13-06-2025	29-09-2022	0.50	Work Completed
81	E rickshaw (phase 1)	0.42	0.38	12-12-2018	11-04-2019	29-09-2022	0.15	Work Completed
82	Pathway and Beautification works for Kalyani Honda at Hondada Circle.	0.55	0.48	30-03-2022	30-12-2022	27-10-2022	0.45	Work Completed
83	Development of Ring road & its approach roads	65.00	59.56	20-02-2020	19-02-2021	31-10-2022	49.99	Work Completed
84	Re-Construction of Bridge and approach drain in RMC Road towards Bharath Colony, From Indudhar Rice Mill to Jodi Banni Mara Near Bharath Colony and Near KSRTC Bus Stand.	3.50	3.05	30-03-2022	30-12-2022	30-12-2022	2.85	Work Completed
85	Construction of Indoor Kabbaddi Court at District Stadium	0.80	0.65	30-03-2022	30-12-2022	30-12-2022	0.69	Work Completed
86	Redevelopment of Old City Bus Stand	28.67	26.42	01-04-2019	01-09-2020	31-12-2022	19.92	Work Completed
87	Basic infrastructure to 7 roads	25.00	22.86	18-11-2019	18-11-2020	30-12-2022	16.94	Work Completed
88	Construction of drain around Kunduwada Lake from Glass House to Kunduwada Lake Side Bridge near Kunduwada Lake West Gate and CC Road from Balaji junction to Kundawada Lake.	3.00	2.26	30-03-2022	30-12-2022	30-12-2022	1.91	Work Completed



Sl.No	Name of the Project	SCP Cost	W.O Cost+GST+V ariation	W.O Date	Date of Completion as per contract	Actual Date of Completion	Financial Progress (Rs in Cr)	Present Status
89	Construction of Road and Storm Water Drain around Stadium near SSM Nagar.	2.60	1.97	30-03-2022	30-12-2022	28-02-2023	1.81	Work Completed
90	Providing additional infrastructure to Existing Government Schools of Davanagere South Assembly Constituency at following locations: 1. Anekonda School (G+1) - 4+4 = 8 class rooms 2. Yaragunte School - 2 class rooms	1.60	1.47	31-03-2022	31-12-2022	24-02-2023	1.36	Work Completed
91	Providing additional infrastructure to Existing Government Schools of Davanagere North Assembly Constituency at following locations: 1. SOG Colony (SM Layout) School - 2 class rooms 2. Shamanur English Medium School - 5 class rooms 3. Hosa Kundawada School - 2 class rooms 4. Compound wall to Govt. PU College at Kundawada and GHPS Avaragere	2.00	1.64	30-03-2022	30-12-2022	24-02-2023	1.63	Work Completed
92	Improvement of Government School Buildings in North zone of Davanagere City.	4.00	3.80	21-12-2020	20-12-2021	27-02-2023	2.66	Work Completed
93	Kundawada lake development with bund improvement	15.00	18.67	11-09-2019	10-09-2020	31-03-2023	16.83	Work Completed
94	Construction of Open Air Theater, Entrance Porch and Theme Park with pathway and Landscaping at visual Arts College premises affiliated to Davanagere University campus (Govt College) in Davanagere City on Turn Key Basis.	6.00	6.21	13-10-2021	12-10-2022	30-05-2023	4.94	Work Completed
95	Improvement of Government School Buildings in South zone of Davanagere City.	4.00	3.60	21-12-2020	20-12-2021	31-05-2023	1.64	Work Completed

Sl.No	Name of the Project	SCP Cost	W.O Cost+GST+V. variation	W.O Date	Date of Completion as per contract	Actual Date of Completion	Financial Progress (Rs in Cr)	Present Status
96	Development of Road in Taralabalu Badavane 1st and 2nd Main Road and CC Road from Hadadi Road to Chikkamanni Badavane junction near to KPTCL.	8.50	6.33	13-04-2022	13-01-2023	31-05-2023	3.45	Work Completed
<b>Total</b>		<b>674.08</b>	<b>647.32</b>				<b>570.30</b>	

### II. Ongoing Projects

Sl.No	Name of the Project	SCP Cost in Cr	W.O Cost+GST+V. variation	W.O Date	Date of Completion as per contract	Probable date of Completion	Financial Progress (Rs in Cr)	Present Status
1	Construction of Barrage across Tungabhadra River near Rajanahalli village	98.16	77.82	14-08-2019	05-05-2021	31-03-2024	57.42	Foundation concreting - 540 mts out of 550mt up to RL 521.00 mtr completed. Remaining 10 mtr yet to be tackle. 540 mtrs of stilling basin completed out of 550mtrs. 447 mtr ogee portion concreting completed out of 550 mtr. Out of 53 piers, 42 piers completed up to pier cap top level, remaining 11 piers raising is in progress. Out of 5 Nos sluice wall, 3 Nos sluices wall completed up to top of pier cap level and remaining 2nos is in progress. Pre cast Girder Erection completed for 300 mtr. Out of 550 mtr Deck Slab, 210 mtr Deck Slab concreting completed. 2nd Stage gate embedded parts installation is in progress. Embankment work to be tackled .
2	Installation of Signages & Road Safety Measures (Phase2)	9.00	9.64	16-08-2019	12-02-2020	30-06-2023	0.80	The tender agreement is recended. Estimate for balance quantity is prepared. Now tender will be called after getting approval from the DSCL Board.



Sl.No	Name of the Project	SCP Cost	W O Cost+GST+V ariation	W.O Date	Date of Completion as per contract	Actual Date of Completion	Financial Progress (Rs in Cr)	Present Status
3	Improvement of pedestrian footpath Phase II	20.00	17.31	15-02-2020	14-02-2021	30-06-2023	9.51	Footpath & Drain work at Shamanoor road, ARG college road (LHS & RHS), DDPI office road (LHS & RHS ) footpath work, Karadagi veerabadrappa road (LHS & RHS) footpath work, Gurubhavan road footpath works, Satsangah road footpath work, Nalluru Shantaram road footpath works completed. Hadadi road- From ITI gate to Maganur Basappa petrol bunk left side (300 mtr) footpath work completed. Shamanur road- Opp to SS mall footpath work is in progress.
4	Redevelopment of KSRTC Bus stand	90.00	86.40	31-12-2020	31-12-2022	31-03-2024	76.40	<p>Part 1 - Structural work completed. Staircase head room wall and parapet wall work completed. Block work and plastering work is completed at G.F, M.F, F.F.S.F, &amp; progress in T.F. Flooring work is in progress at G.F, M.F, F.F, S.F &amp; T.F. External plastering work is in progress.</p> <p>Part 2 - Structural work completed. Staircase head room wall and parapet wall work completed. Block work and plastering work is completed at G.F, M.F, F.F. &amp; progress in S.F &amp; T.F. Flooring work is in progress at G.F, F.F External plastering work is in progress.</p> <p>Part 3 - Structural work completed. Basement floor VDF flooring is completed. Block work and plastering work complete at B.F, M.F &amp; G.F. Flooring work is in progress at G.F. &amp; M.F. Granite wall cladding work completed.</p> <p>Part 4 Structural work completed. Basement floor VDF flooring is completed. Block work and plastering work complete at B.F, M.F &amp; G.F. Flooring work is in progress at G.F. &amp; M.F. Granite wall cladding work is in progress.</p> <p>Part 5 - Structural work completed. Basement floor VDF flooring is completed. Block work and plastering work complete at B.F, M.F &amp; G.F. Flooring work is in progress at G.F. &amp; M.F. Miscellaneous: Entrance arch structural &amp; Truss works, Transformers &amp; DG foundations, cable trench works completed. Entrance arch ACP cladding. Bus bay PQC works are in progress.</p>
5	Stadium near SSM Nagar B Block (Corporation Owned Property)	10.00	10.47	04-02-2021	04-02-2022	30-07-2023	7.77	<p>1) Building work: Structural work, Block work, plastering and internal painting works completed. Head room slab work and block work completed. Flooring works &amp; External plastering work completed. Plumbing &amp; electrification works is in progress</p> <p>2) Truss work: Gallery portion truss Erection works completed, Roofing sheet work completed.</p> <p>3) Compound wall work (600mtr): Compound wall structural work, block work &amp; plastering completed about 600mtr and front portion compound wall &amp; Grill fixing works (270 mtr) completed.</p> <p>4) Drain works: Drain work completed (440 mtr). Cover slab fixed for a length of 440 mtr</p> <p>5) Play Ground: 3rd layer gravel filling &amp; levelling is in progress. High Mast pole (4 Nos) foundation works completed and pole erection is yet to be done.</p>

Sl.No	Name of the Project	SCP Cost	W.O Cost+GST+V. ariation	W.O Date	Date of Completion as per contract	Actual Date of Completion	Financial Progress (Rs in Cr)	Present Status
6	Trauma centre and other development works in Chigateri General Hospital (Govt. District Hospital).	15.50	15.29	18-03-2021	19-05-2022	31-12-2023	12.79	Structural work completed. 1) Basement: Block work,plastering works completed. flooring.Painting, firefighting works completed. 2) Ground floor: Block work, plastering, flooring,painting works,Firefighting works,plumbing works completed.HVAC and lift works is in progress. 3) First Floor: Block work, plastering, flooring,painting works,Firefighting works,plumbing works completed.HVAC and lift works is in progress. Miscellaneous works: Terrace waterproofing works completed,Truss erection works & External painting works completed @ terrace area,flagging concrete and Electrical panel board fixing works completed.HUAC outdoor units fixing is in progress. OHT waterproofing works is in progress.
7	Bus stand in Bethur Road.	7.50	7.98	29-10-2021	29-10-2022	31-12-2023	5.51	Structural work completed. Basement floor ceiling plastering & VDF flooring completed. G.F & F.F Block work completed. Ground & First floor granite flooring is in progress.compound wall along with drain work is in progress. Truss work for bus bay portion with roof sheeting works completed. Road works & Firefighting works is in progress.
8	GPS & RFID Based Integrated Solid waste Management System	9.16	9.16	05-01-2022	10-01-2023	30-06-2023	3.13	1) Processing Shed: Structural members fabrication & erection works completed. Internal CC drain works & GSB spreading works are in progress. 2) Office cum Lab building: Internal plastering works completed at G.F.F.F. & S.F. External plastering works,Windows grill fixing, Roof area waterproofing works completed.Granite flooring works is in progress in S.F. 3) Sanitary Land filling: Excavation works completed.spreading of Impervious layer filling completed. 4) CC Road works: Excavation works,GSB,DLC & PQC completed for a length of 508 mtr and balance road portion works are in progress. 5) CC Drain - Excavation, PCC, Raft, wall concreting completed for a length of 560 mtr and Cross drainage slab work completed ( 3 nos out of 5 nos). Pre cast cover slab fixing is in progress. 6) Miscellaneous works: Foundation for Transformers ( 2 nos) & Cubical meters (1nos) completed.Septic tank work completed. Weigh bridge works completed up to plinth beam level. Electrical panel room works completed up to plinth level, columns raising up to slab level is in progress.



Sl.No	Name of the Project	SCP Cost	WO Cost+GST+V ariation	W.O Date	Date of Completion as per contract	Actual Date of Completion	Financial Progress (Rs in Cr)	Present Status
9	ICT Works in PAN City- Phase II	7.02	6.22	23-03-2022	20-09-2022	30-06-2023	1.41	Site survey is completed Camera approval & procurement completed. 116 nos AMPR & Camera Poles UPS,Drones,SFP switch, 48 port switches are procured.7 Nos of Traffic booths procured. 116 nos poles foundation works completed. 98 nos poles erection works completed.
10	Construction of Indoor Stadium in Anilkumble Play Ground at DCM Township with its Approach Road.	6.50	4.92	31-03-2022	31-03-2023	30-06-2023	1.77	Ground floor, First floor roof slab & BBM works completed. G.F- Internal plastering, flooring works are in progress.Truss fabrication works & erection works is in progress.
11	Construction of Buildings to 11 Anganawadi's in Davanagere South Assembly Constituency.	2.56	2.11	05-04-2022	05-01-2023	30-07-2023	0.81	1) Dodda Budihal - Building works completed. UG Sump work completed.Handed over to CDPO 2) Karur - Building works completed. UG Sump work completed.Handed over to CDPO 3) Basapura- Building works completed. UG Sump work completed. Handed over to CDPO 4) Anekonda - Building works completed. UG Sump work completed. Handed over to CDPO 5) Shekarappa Nagar- Building works completed. UG Sump work completed. Handed over to CDPO 6) SPS Nagra - Building works completed. UG Sump work completed. Handed over to CDPO 7) Beedi Layout - Columns , beam & BBM works completed upto roof slab level. Curing is In progress. 8) Karl Marx Nagar - Works completed up to plinth level. Lintel beam is ready for concreting.

Sl.No	Name of the Project	SCP Cost	W O Cost+GST+V arlation	W.O Date	Date of Completion as per contract	Actual Date of Completion	Financial Progress (Rs in Cr)	Present Status
12	Construction of Buildings to 17 Anganawadi's in Davanagere North Assembly Constituency.	4.00	3.25	07-04-2022	07-01-2023	31-05-2023	1.24	<p>1) Vinan Matti - Internal &amp; external plastering &amp; painting works completed. New electrical meter connection is pending.</p> <p>2) Chikamani Layout - Internal &amp; external plastering &amp; painting works completed. New electrical meter connection is pending.</p> <p>3) Avaregere - Internal &amp; external plastering &amp; painting works completed. New electrical meter connection is pending.</p> <p>4,5&amp;6) KTI Nagara (F) 3 nos - 2 nos- flooring,plastering &amp; palling works completed. 1nos- plinth work,BBM,roof slab completed. Plastering work is yet to start.</p> <p>7&amp;8) SOG Colony (2nos) - Building works completed. New electrical meter connection is pending.</p> <p>9&amp;10) Hale Chikanahalli (2 nos) - Location A- Roof slab completed,Plastering and painting works completed. Location B- Roof slab work completed.Plastering works is in progress.</p> <p>11) Sri Ram Nagar: Roof slab work completed. Inside &amp; outside plastering work completed.</p> <p>12) Hale Kundewade (A) - Plinth beam work, BBM works , Roof slab completed. Plastering works is in progress.</p> <p>13) Ravindranath badavane - Internal &amp; external plastering completed. flooring works is in progress.</p> <p>14) Avaregere (D) - Electrical &amp; plumbing conduiting works is in progress.</p> <p>15) Marikante circle- Roof slab works completed.</p>
13	MSI(Centralised Data center at KMDS)	12.50	12.94	27-03-2019	28-05-2020	30-06-2023	11.88	<p>Taralabalu Badavane - 1st Main Road PQC completed for 930mtr out of 930 mtr. footpath works completed 810mtr, out of 930 mtr. Drain works completed 250 mtr, out of 320 mtr.</p> <p>Asphalt Works: Maganur Basappa school Road and parallel road,iG home road, 2nd main road, 8th cross road works are completed.(2672 mtr)</p> <p>KPTCL Road - PQC completed for length of 430 mtr. Drain work (65 mtr)completed.</p> <p>Prince bar Road - PQC completed for length of 190 mtr and Drain top slab work completed for a length of 110 mtr</p>
<b>Total</b>		<b>291.90</b>	<b>263.50</b>				<b>190.92</b>	

### III. Tendering stage

Sl.No	Name of the project	SCP cost	Tender Cost	Tender date	Last date of bid submission	No. of tender calls	Present Status
Nil							
<b>TOTAL</b>							



Sl.No	Name of the Project	SCP Cost	WO Cost+GST+V ariation	W.O Date	Date of Completion as per contract	Actual Date of Completion	Financial Progress (Rs in Cr)	Present Status
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**IV. DPR/FR Stage**

Sl. No.	Name of the project	SCP cost	DPR Cost	DPR approval date	Tentative Date of Tendering	Present Status
Nil						
<b>TOTAL</b>						
<b>Grand Total SCM</b>		<b>965.98</b>	<b>910.82</b>			<b>761.22</b>

**PUBLIC-PRIVATE PARTNERSHIP (PPP) Project**

**I. Completed Project**

Sl. No.	Name of the project	SCP cost	WO Cost+GST+V ariation	Work order date	Date of completion as per contract	Actual Completion Date	Financial Progress (Rs in Cr)	Present Status
1	Development, operating and maintenance of Smart Bus Q Shelters at 52 locations in Davanagere city on PPP mode at Davanagere phase 1	3.53	2.82	08-03-2019	04-01-2020	30-01-2021	2.80	Work Completed
2	Selection of Developer to Design, Finance, Manufacture, Supply, Install, Test, Commission, Operate and Maintain for Roof top Solar PV systems for 25 years on Tarriff basis on selected Eight Government Buildings.	0.00	0.00	15-11-2018	04-09-2019	31-08-2021	0.00	Work Completed
3	Public Bicycle Sharing System	9.99	9.99	08-03-2019	04-12-2019	28-02-2022	10.00	Work Completed
4	LED street lights	0.00	23.64	18-02-2021	17-10-2021	31-12-2022	0.00	Work Completed
5	Development, operating and maintenance of Smart Bus Q Shelters at 52 locations in Davanagere city on PPP mode at Davanagere phase 2	4.50	3.20	10-03-2020	09-03-2021	27-02-2023	2.84	Work Completed
<b>Total</b>		<b>18.02</b>	<b>39.65</b>				<b>15.64</b>	

Sl.No	Name of the Project	SCP Cost	WO Cost+GST+V ariation	W.O Date	Date of Completion as per contract	Actual Date of Completion	Financial Progress (Rs in Cr)	Present Status
<b>II. Ongoing Stage</b>								
Sl. No.	Name of the project	SCP cost	WO Cost+GST+V ariation	Work order date	Date of completion as per contract	Probable date of completion	Financial Progress (Rs in Cr)	Present Status
Nil								
<b>Total</b>		<b>0</b>	<b>0</b>					
<b>III. Tendering stage</b>								
Sl. No.	Name of the project	SCP cost	DPR Cost	Tender Date	Last Date of Bid Submission	Financial Progress (Rs in Cr)	Present Status	
Nil								
<b>Total</b>		<b>0</b>	<b>0</b>					
<b>IV. DPR/FR Stage</b>								
Sl. No.	Name of the project	SCP cost	DPR Cost	DPR Approval Date	FR Approval Date	Present Status		
Nil								
<b>Total PPP</b>		<b>18.02</b>	<b>39.65</b>			<b>15.64</b>		



## I. Completed Projects

Sl.no	Name of the Project	Revised SCP Cost in Cr	WO Cost	W.O Date	Work Completion Date	Actual Date of Completion	Physical progress till date (in %)	Financial Progress (Rs in Cr)	Present Status
1	Smart School	1.17	1.17	08.03.2019	30.10.2019	30.10.2019	100%	1.04	Work Completed
2	Smart Healthcare	3.06	3.06	08.03.2019	30.10.2019	30.10.2019	100%	2.70	Work Completed
3	M G Park Phase- I (musical fountain)	5.00	4.62	03.08.2019	23.06.2020	14.09.2020	100%	3.70	Work Completed
4	Solid Waste Management (Supply of 15 no of Garabage Auto Tippers & Supply of 03 No of Jetting Machines)	4.17	2.55	23.03.2020	30.06.2020	30.06.2020	100%	2.55	Work Completed
5	Renovation of Core Markets - Janta Bazaar Package (A) Rehabilitation of 200 Kattas	0.95	0.91	06.08.2019	05.11.2019	22.11.2020	100%	0.91	Work Completed
6	MSME Industrial Estate - Infrastructure Facility (Total road length 2.12 Km)	18.60	17.30	10.06.2019	09.06.2020	30.01.2021	100%	15.91	Work Completed
7	MG Park: Redevelopment of Glass House	3.10	1.70	21.07.2020	20.01.2021	20.01.2021	100%	1.70	Work Completed
8	Puzzle Parking with Smart Parking	5.00	4.58	29.06.2019	29.03.2020	31.01.2021	100%	3.54	Work Completed
9	Establishment of QC Laboratory	0.60	0.56	02.03.2020	01.09.2020	31.01.2021	100%	0.56	Work Completed
10	Development of ICCC (Package - 01 Civil)	4.50	4.91	04.01.2019	03.10.2019	10.02.2021	100%	4.91	Work Completed
11	ICCC- Services	3.35	3.00	27.06.2019	27.03.2020	10.02.2021	100%	3.00	Work Completed
12	Creating & Maintaining SPV Website	0.02	0.02	14.07.2017	21.07.2017	21.07.2017	100%	0.02	Work Completed
13	Smart Toilet (e-toilet)	1.01	1.04	24.03.2018	25.03.2019	25.03.2019	100%	1.04	Work Completed
14	Desilting of Rajnalla (North)	0.94	0.81	21.05.2018	26.09.2018	26.09.2018	100%	0.81	Work Completed
15	Desilting of Rajnalla (South)	0.80	0.77	23.05.2018	19.09.2018	19.09.2018	100%	0.77	Work Completed
16	Sanitary Napkin Vending Machine	0.13	0.13	25.10.2018	19.12.2018	19.12.2018	100%	0.13	Work Completed
17	Rain Water Harvesting	0.37	0.28	23.07.2018	25.12.2018	25.12.2018	100%	0.28	Work Completed
18	Redevelopment of Swimming Pool at Hubballi	2.42	2.20	27.12.2018	26.06.2019	30.11.2019	100%	2.20	Work Completed
19	ICCC- Room Interior	2.50	2.47	23.02.2019	22.08.2019	31.03.2021	100%	2.47	Work Completed
20	Smart Roads Package-04 New Roads (Total road length - 2.07 Km, )	21.10	15.52	04.02.2019	03.02.2020	31.03.2021	100%	14.04	Work Completed
21	Basic Services to Urban Poor (BSUP) Package-01 (67 Roads) Road Length- 7.25km	31.16	30.54	04.02.2019	03.02.2020	15.06.2021	100%	29.75	Work Completed
22	Cycles4Change Challenge (Project funded by DULT Bangalore)	0.00	0.00	22.01.2021	21.04.2021	16.08.2021	100%	0.00	Work Completed



23	Redevelopment of Unkal Market	2.30	1.80	05.10.2019	04.10.2020	31.08.2021	100%	1.46	Work Completed
24	Supply and Installation of CCTV poles	0.41	0.42	12.03.2020	11.06.2020	11.10.2021	100%	0.42	Work Completed
25	Renovation of Core Markets - Old City Veg Market B: Rehabilitation of Kattas and Shops	0.76	0.59	08.01.2020	23.03.2020	31.08.2021	100%	0.59	Work Completed
26	Procurement and Installation of Boom Barriers-Call3 Scope: 68 Barriers	5.00	4.56	02.06.2020	17.10.2020	31.01.2022	100%	2.90	Work Completed
27	ICCC (Local System Integrator)	52.20	52.34	19.11.2018	19.02.2020	31.01.2022	100%	44.03	Work Completed
28	Tolankere Lake Development	18.00	19.95	16.10.2018	16.04.2020	31.01.2022	100%	18.96	Work Completed
29	Redevelopment of Bengeri Market	7.60	6.41	05.10.2019	04.10.2020	31.01.2022	100%	5.96	Work Completed
30	MG Park Redevelopment	13.40	11.50	03.08.2018	03.02.2020	31.01.2022	100%	10.55	Work Completed
31	Supply and Installation of RFID readers	0.97	0.97	10.10.2021	09.11.2021	31.01.2022	100%	0.73	Work Completed
32	Supply and installation of GPS trackers	0.04	0.03	26.10.2021	15.11.2021	26.11.2021	100%	0.03	Work Completed
33	Design, Supply and Procurement of Mobile Library Van	0.26	0.25	13.08.2021	12.02.2022	31.03.2022	100%	0.25	Work Completed
34	Procurement of Solar Butterfly grid	0.05	0.05	11.02.2022	10.05.2022	31.03.2022	100%	0.05	Work Completed
35	Smart Roads Package-05 New Roads Scope Road Length: 3.768 Kms	33.00	30.54	04.02.2019	04.02.2020	05.03.2022	100%	29.06	Work Completed
36	Basic Services to Urban Poor (BSUP) Package-03 (35 Roads) Road Length-5.911Km	27.63	30.58	04.06.2019	03.06.2020	07.04.2022	100%	28.38	Work Completed
37	Electrical Crematorium	2.80	2.61	20.03.2020	26.09.2020	06.04.2022	100%	2.07	Work Completed
38	Nala Renovation	8.00	7.74	21.01.2021	15.06.2021	08.04.2022	100%	7.74	Work Completed
39	Design and Construction of entrance gate at KIMS	0.31	0.31	13.08.2021	12.02.2022	04.04.2022	100%	0.31	Work Completed
40	Tolankere Lake Development Phase-02	5.00	4.93	09.12.2020	09.05.2021	25.04.2022	100%	4.93	Work Completed
41	Development of Fish Market	6.40	6.39	06.08.2019	06.08.2020	26.04.2022	100%	5.71	Work Completed
42	M G Park Phase - II (Toy Train)	5.00	4.20	26.11.2019	25.05.2020	27.04.2022	100%	3.00	Work Completed
43	Master System Integrator	12.20	8.91	07.03.2019	07.12.2019	07.12.2019	100%	8.91	Work Completed
44	Installation of EPDM Flooring at tolanakere Lake	0.50	0.43	11.02.2022	10.05.2022	10.05.2022	100%	0.43	Work Completed
45	Swimming Pool Development Phase-02	5.00	3.44	29.09.2020	28.04.2021	18.06.2022	100%	3.44	Work Completed
46	Smart Road Package-02 Road Length-10.50 Km (Major-5.08Km+Minor-5.42Km)	48.20	46.10	17.02.2020	16.02.2021	02.09.2022	100%	43.02	Work Completed
47	Medar Oni Public Health Center	4.73	4.24	02.01.2020	01.01.2021	02.09.2022	100%	3.81	Work Completed
48	Public Bicycle Sharing	8.50	8.50	10.10.2019	10.06.2020	02.09.2022	100%	3.39	Work Completed
49	Vani Vilas Development (BSUP)	15.00	14.21	09.03.2021	08.03.2022	02.09.2022	100%	13.85	Work Completed
50	Smart Roads Package-06	41.00	39.85	04.02.2019	04.02.2020	13.10.2022	100%	36.80	Work Completed
51	Renovation of Core Markets - Janta Bazaar	20.77	20.00	06.08.2019	06.02.2021	13.10.2022	100%	18.61	Work Completed
52	Digital Display Board	3.73	4.19	03.02.2021	03.08.2021	14.02.2023	100%	1.93	Work Completed
53	Unkal Lake Upgradation	14.78	14.78	17.08.2020	16.08.2021	14.02.2023	100%	7.59	Work Completed
54	Nehru Ground Development Phase - I and II	22.76	27.35	05.06.2020	04.06.2021	28.02.2023	100%	19.11	Work Completed
55	Basic Services to Urban Poor (BSUP) Package-02	42.16	45.76	20.02.2020	19.02.2021	30.03.2023	100%	39.41	Work Completed
56	Smart Road Package-01 Gokul Road	42.27	45.12	15.05.2020	14.05.2021	30.03.2023	100%	18.99	Work Completed
57	Smart Road Package-03	44.66	45.03	20.11.2020	19.11.2021	30.03.2023	100%	40.49	Work Completed
<b>Sub Total - A</b>		<b>625.32</b>	<b>612.22</b>					<b>518.9342</b>	



Sl.no	Name of the Project	Revised SCP Cost in Cr	Revised DPR/WO Cost	W.O Date	Date of Completion as per contract	Probable date of Completion	Physical progress till date (in %)	Financial Progress (Rs in Cr)	Present Status
1	Chittaguppi Hospital Upgradation	23.57	27.50	29.05.2020	28.05.2021	31.03.2023	100.00%	16.38	A) Existing Maternity Building Completed B) Administrative Building i) Dismantling of existing building. ii) BF+GF+FF+SF Slab Concrete completed. iii) BF+GF+FF+SF Masonary and plastering work completed. iv) GF+FF Electrical work completed. v) GF+FF+SF flooring tiles vi) False ceiling and wall care GF+FF C) Main Hospital Building. i) Dismantling completed ii) Excavation completed iii) Column and footing marking B) Administrative work
2	Unkal Lake Phase-02	39.29	38.89	17.06.2020	16.09.2021	31.05.2023	75%	25.77	1) Pathway formation 25 m in progress. 2) SS railing works 1313 m in progress. 3) Chain link fencing 1313 m in progress. 4) Rockfill embankment 25 m in progress. 4) Granite work 50 m in progress. 5) Electrical work in progress. 6) Band beam work in progress. 7) NP3 pipe installation. 8) Turfing in progress 9) Resetting of pavers in park area in progress
3	Redevelopment of Old City Bus Stand at Hubballi	42	39.63	23.04.2021	22.10.2022	30.06.2023	71%	24.16	1) Upper ground floor 40% slab work in progress. 2) BRTS ticket counter area slab work in progress 3) Dormitory slab shuttering work in progress. 4) Ramp-1 footing excavation work in progress 5) Block work in lower ground floor toilet area under progress 6) plastering 7) Electrical work
4	Green mobility corridor Phase-02 SCM Funded Rs 42 Cr+80 Cr AFD Grant)	42.00	42.00	27.03.2022	26.03.2024	30.06.2023	72%	62.21	Work Order issued, Mobilization Advance, Bridge 2 3: Gabion wall at LHS Bridge 3-4: retaining wall at LHS & RHS Bridge 4-5: Gabion wall at RHS Bridge 5-6: Gabion wall at LHS & RHS Bridge 6-7: Gabion wall & Transition wall at RHS Bridge 8-9: Gabion wall at LHS & RHS Bridge 9-10: Gabion wall at LHS
5	Construction of sports Complex.	166.00	162.52	16.04.2022	16.04.2024	30.03.2024	23%	35.60	1) B-North, C-North south 1st floor slab shuttering work in progress. 2) D block column work in progress 3) Foot ball & hockey ground retaining wall work in progress 4) B-North, ground floor block work in progress.
VGF for MLCP PPP Project		10.00	10.00					164.12	
<b>Sub Total - B</b>		<b>323.35</b>	<b>320.54</b>					<b>328.24</b>	

### III. DPR Stage/FR Stage

Sl.no	Name of the Project	SCP Cost	Revised DPR/WO Cost	DPR approval date	Tentative Date of Tendering	Present Status
Nil						
<b>Sub Total - C</b>		<b>0</b>				
<b>Total SCM (A+B+C+10Cr VGF for PPP project)</b>		<b>948.666912</b>	<b>932.76</b>			

**PPP**

**I. Completed Projects**

Sl.No	Name of the Project	SCP Cost		Work Order date	Date of Completion as per contract	Actual date of Completion		Present Status
Nil								
<b>Sub Total - A</b>								

**II. Ongoing Projects**

Sl.No	Name of the Project	SCP Cost	WO cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Financial Progress (Rs in Cr)	Present Status
1	Smart Parking Tower (Multi Level Car Parking) SCM Funded Rs 10Cr	10	50	28.12.2018	28.06.2021	25/12/2023	1.89 (SCM Fund)	Financial progress about 14.20 Cr and Physical progress is 30% Footings: Out of 24 Nos footing -15 Nos completed Retaining wall: 143m completed Columns: Out of 31 Nos, 20 nos Column concrete completed -8.55 level slab: Part A structure work completed. -2.65 level slab: part A structure & ramp work in progress.
<b>Sub Total - B</b>		<b>10</b>	<b>50</b>				<b>1.89 (SCM Fund)</b>	

**III. Tendering Stage**

Sl.No	Name of the Project	SCP Cost		Tender Date	Last Date of Bid Submission		Present Status
Nil							
<b>Sub Total - C</b>		<b>0</b>					

**IV. DPR/ER Stage**

Sl.No	Name of the Project	SCP Cost		DPR Approval Date	FR Approval Date		Present Status
Nil							
<b>Sub Total - D</b>							
<b>Total PPP (A+B+C+D)</b>		<b>10</b>					



## Mangaluru Smart City Limited

## SCM Project

## I. Completed Projects

Sl.No	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion	Expenditure Cost	Present Status
1	Conversion of Conventional lights into LED Lights in Government Buildings	2.00	1.91	04.02.19	04.08.2019	30.09.2019	2.00	Completed
2	Construction of Clock Tower at Clock Tower Junction	0.90	0.75	08.02.18	08.02.2018	30.09.2019	0.61	Completed
3	Smart Road Package 1 - Improvements to Nehru Maidan Road from Clock Tower to AB Shetty Circle	6.16	2.16	20.06.18	20.12.2018	31.01.2020	1.79	Completed
4	Construction of Smart Bus Shelter and E-Toilets in PAN City - Phase 2 (14 nos)	4.80	3.11	24.03.18	24.09.2018	31.01.2020	3.11	Completed
5	Providing civil interior work for Smart City office	0.67	0.60	04.07.2019	31.10.2019	31.10.2019	0.54	Completed
6	Construction of Smart Bus Shelter and E-Toilets In PAN City - Phase 1 (06 nos)	4.60	1.20	09.07.18	09.01.2019	15.03.2020	1.08	Completed
7	Supply & Installation of 37 bedded ICU at new super speciality block of first floor at Wenlock hospital premises	3.47	3.47	30.04.2020	30.10.2020	30.05.2020	3.55	Completed
8	Underground Drainage network in ABD Area - Package 3A	1.75	1.42	04.09.2020	04.03.2021	31.05.2021	1.67	Completed
9	Underground Drainage network in ABD Area - Package 3B	1.25	1.02	04.09.2020	04.03.2021	31.05.2021	1.29	Completed
10	Implementation of E-smart schools in all government schools-Package 2 ICT	5.00	3.33	14.02.2020	30.09.2020	31.03.2021	2.08	Completed
11	Construction of under ground drainage in Zone-4 (Part-1) in ABD area	5.00	4.50	23.06.2018	22.12.2018	15.06.2021	3.06	Completed
12	Implementation of E-smart schools in all government schools - Package 1 - Infrastructure	11.99	11.99	21.08.2019	15.02.2021	30.09.2021	11.99	Completed
13	Rejuvenation of Gujjarakere Lake for Rainwater harvesting & recreation	3.74	3.74	14.02.2020	14.02.2021	31.08.2021	3.75	Completed
14	Construction of additional floor at existing building of Lady Goschen hospital at Mangaluru	3.00	1.93	24.06.2020	23.06.2021	31.08.2021	2.19	Completed
15	Upgradation of Integrated Asset Management and Urban Property Ownership Record Building	5.00	4.88	13.02.2020	12.02.2021	12.11.2021	3.91	Completed
16	Skill Development and Safety Training Centre - CAPEX	2.40	2.40	14.05.2020	13.05.2021	13.12.2021	2.21	Completed
17	Selection of System Integrator for Implementation of Command and Control Center Components in Mangaluru City - CAPEX	19.22	19.22	07.11.18	31.07.2020	31.03.2022	19.40	Completed
18	Upgradation of Wenlock Hospital - Infra works	5.83	4.59	06.06.2020	05.06.2021	30.04.2022	5.40	Completed
19	Integrated Development of Kadri Park Area	12.00	9.07	18.02.2020	18.02.2022	31.05.2022	12.96	Completed
20	Conversion of Existing 11 KV HT/LT overhead lines of 11 KV Bolara and Mangaladevi feeders, emanating from 33/11 KV MUSS Nandigudda Into UG Cabling system at Mangaladevi Temple road and New Monkey Stand road	4.45	3.78	16.02.2022	16.08.2022	10.08.2022	3.76	Completed
21	Smart Road - Package 9 - Construction of Pedestrian Plaza	7.00	5.93	20.09.2019	15.02.2021	30.09.2022	6.59	Completed
22	Retrofit Car Street & areas of Sri Venkatramana Temple as Religious Zone	5.00	4.95	07.01.2021	06.01.2022	30.09.2022	1.92	Completed
23	Upgradation of Mangala Stadium	10.00	8.86	02.06.2020	01.03.2021	30.09.2022	8.86	Completed
24	Surface Lake Aeration Fountains at Gujjar Kere	0.41	0.41	07.05.2022	07.11.2022	31.10.2022	0.40	Completed
25	Rehabilitation of Central Market	6.24	5.06	02.05.2020	02.11.2020		0.74	Proposed for fore-closure
26	Construction of Under Ground Drainage In Zone IV part 2 and Zone III part 1 in ABD Area (UGD - 2)	9.50	8.55	01.02.2019	31.12.2020	31.12.2022	8.57	Completed
27	Smart Road - Package 2 (Loop road)	14.50	13.76	04.07.2019	03.12.2020	31.12.2022	14.21	Completed
28	Smart Road - Package 4	48.00	46.15	16.09.2019	15.02.2021	31.12.2022	46.46	Completed
29	Rejuvenation of Kavoore Lake for Rainwater harvesting & recreation	8.00	6.94	27.02.2020	16.03.2021	31.12.2022	7.89	Completed
30	Integrated Development of Kadri Park Phase-II Package-B: Providing Automatic Irrigation system with Planting, granite pergolas and Street light and electrical upgradation work.	4.50	4.50	16.12.2021	15.12.2022	31.12.2022	3.70	Completed
	<b>Total</b>	<b>216.38</b>	<b>190.18</b>				<b>185.69</b>	

**II. Ongoing Projects**

Sl.No	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Expenditure Cost	Present Status
1	100% Underground Drainage network In ABD Area - Package 4	25.70	24.05	23.08.2019	15.02.2021	31.03.2023	25.43	BoQ quantity Manholes 908 Nos.Cumulative 1022 Nos completed.Additional manholes execution in progress and variation submitted to KUIDFC. Pipeline 22.20 Km completed, House-connection Pipelines 11.70 Km completed. Work in progress at Mulihithlu cross roads,Kerala Samajem road.Work to be taken up in Amar Alva road,Gowni mutt road,Sanjevani road
2	Smart Road - Package 5	49.00	46.87	16.11.2019	15.03.2021	31.03.2023	34.05	Carriageway work completed In: Arya Samaj Road - 570m, Bridge Road - 285m, Milagress 1st Cross Road - 185m, Canara Chamber Road - 280m. SWD Works Completed In: Milagress 1st Cross Road - RHS 150m, Attavara Nandigudda Road - LHS 300m. Work In progress: Pumpwell-Padli road - Carriageway, SWD, Bhagat Singh road, New Balmatta Road and Jyothi-Balmatta road Carriageway in progress.
3	Smart Road - Package 6	48.00	46.79	04.10.2019	15.03.2021	15.03.2023	40.75	Carriageway work complete at: Oldkent Road: 620m, Pandeshwara New Road: 280m, Monkeystand Road: 540m, Mahalingeshwara Temple Road: 240m, Gujjarakera Road: 320m, Telecom Office Road: 450m,Jeppu Market road:150m,Mangaladevi Temple road: 750m,Mulihithlu road (200m) & Morgans gate to Marnemikatte Road: 480m (Total - 4,080 meters). Storm Water Drain works completed In Old Kent road,Monkey Stand road,Mahalingeshwara temple road,Mangaladevi Temple road,Jeppu Market road. Footpath works completed at Mangaladevi road,Oldkent Road,Monkeystand Road,Mahalingeshwara Temple Road Footpath works In progress at Jeppu market road Storm water drain works & carriageway works In progress at Bhaglni Samaj road,Nandigudda road & Morgansgate Junction.
4	Smart Road - Package 3	47.40	44.39	19.11.2019	19.03.2021	30.04.2023	33.47	Carriageway work completed in: 1) Goods Shed road, 2) Mohd.Ali Road, 3) B R Karkera cross road, 4) SL Mathals Road, 5) Light House Hill Road 6) Rosario Church road 7) VRL South road 8) VRL North road Storm water drainwork,footpath & carriageway under progress at - 1) TV Ramana Pal Hall road 2) Goods Shed road 3) Mulihithlu cross roads 4) Port road 5) Yermekere road 6) Nireshvalya road
5	Smart Road - Package 7	40.52	38.74	18.11.2019	18.03.2021	30.04.2023	31.89	Road Carriageway work Completed In: 1) Maldan 4th cross road, 2) Maldan 3rd cross road, 3) JM 2nd cross road, 4) Bhatkal Bazar road, 5) Kasalgalli Road, 6) JM 4th Cross Road, 7) MPT cross road, 8) Canara Goods Road, 9) PM Rao Road & 10) Mission Street Extension (Bombay Lucky Road) - Carriageway Completed. SWD & Footpath works pending due to land aquisition issues. 11) Maldan 1st cross road (Fathima Traders Road) - Road & Carriageway Completed. 12) Sharavu Temple road - 50% carriageway completed. 13) Maldan 2nd cross road (Lady Goshen Road). 14) GHS Cross Road 15) Azizuddin 2nd Cross Road 16) Roopavani theatre Road 17) Bhavanthi Street Extension 18) Service Bus Stand road (SWD In Progress) 19) MPT Brd Cross Road 20) Bibi Alabi Kandak Road Extension, Bibi Alabi Road - kandak Road & Ansari Road. [Carriageway & SWD In progress]
6	Community Level Facilities along with international swimming pool	24.94	21.96	20.02.2020	20.02.2022	22.12.2022 (30.06.2023)	19.85	Swimming pool & deck slab concreting,Pool Waterproofing,External fin,Structural truss works,Pool tile works,Staircase railing works,Granite flooring works,DeckTile works ,Firefighting pipeline & pool plumbing ,Jali works ,Primer painting,Sand filter fixing,Granlnte seating works epoxy grouting for pool completed.Drain works,Structural glazing,Painting,electrical works,pool cleaning works,transformer yard roofing,pool grating fixing in progress.



7	Upgradation of Wenlock Hospital - Surgical Block	43.00	43.00	08.10.2020	14.10.2022	30.05.2023	39.57	B+G+5 floors completed. Ramp work in progress. Ground floor, 1st Floor, 2nd floor, 3rd floor, 4th floor finishing work in progress, HVAC works & electrical works in progress, External Plastering works in progress.
8	Connector Road from NH66 near Jeppu to Morgans gate Including construction of RUB	49.95	49.95	18.03.2021	17.03.2022	31.12.2022	40.22	NH-66 Junction to RUB 250m Carriageway Completed. Work in progress at Emphasis to Morgansgate Junction. Southern Railways have started the RUB Work.
9	Restoration Scheme for the collapsed portion of the existing stone revetment of Nethravathi river bank and SSM Jack well No.2 on the upstream side of Thumbi vented dam, Mangaluru	10.50	10.50	25.05.2021	25.05.2021	31.03.2023	5.80	Restoration of Jackwell completed. 318 Concrete Cubes Completed out of 480. - Cube casting work in progress. Concrete Cube placing in progress.
10	Construction of Indoor Stadium for Kabaddi & Shuttle Badminton near Urva Market	20.54	21.07	13.08.2021	13.08.2023	30.03.2023	18.87	Foundation, Sump Tank, Basement roof, Ground floor, first floor roof, Kabaddi Spectator gallery, Commercial area ground floor roof, PT Beam, Second floor roof completed. Masonry & plastering in progress. Third floor roof, Badminton spectator gallery, 4th floor columns in progress
11	Command and Control Center - Stage 2	28.89	28.89	05.05.2022	05.05.2023	31.03.2023	16.19	Work in progress. Vendor has completed the ground survey. Equipment supply is awaited.
12	Development of Mangaladevi Bus Terminal and Upgradation of Urban Primary Health Centre	4.45	4.45	30.03.2022	30.09.2023	31.03.2023	1.52	Health Centre Structure work in progress and Plastering work of ground floor in progress. Bus Bay work in progress. Veterinary building footing excavation work in progress.
13	Waterfront Area Development Sub Project - Promenade Development Phase 1A	22.87	22.87	05.05.2022	05.05.2023	31.03.2023	2.97	Jungle clearance and formation works in progress
14	Waterfront Area Development Sub Project - Promenade Development Phase 1B	13.56	13.56	05.05.2022	05.05.2023	31.03.2023	2.57	Jungle clearance and formation works in progress
15	Waterfront Area Development Sub Project - Promenade Development Phase 1C	6.16	6.16	05.05.2022	05.05.2023	31.03.2023	2.26	Jungle clearance and formation works in progress. Electrical load calculation in progress
16	Waterfront Area Development Sub Project - Promenade Development Phase 2A	15.24	15.24	05.05.2022	05.05.2023	31.03.2023	2.65	Jungle clearance completed. Formation and culvert works in progress
17	Waterfront Area Development Sub Project - Promenade Development Phase 2B	1.57	1.57	05.05.2022	05.05.2023	31.03.2023	2.07	Jungle clearance completed. Electrical load calculation in progress
18	Area Development at Tannirbhavi	9.19	9.19	05.05.2022	05.05.2023	31.03.2023	0.49	Design vetting with Urban Frame in progress
19	Area Development at Sulthan Battery	15.22	15.22	05.05.2022	05.05.2023	31.03.2023	0.68	Design vetting with Urban Frame in progress
20	Upgradation of Existing Water Jetty	11.71	11.71	05.05.2022	05.05.2023	31.03.2023	2.09	Eol report received on 30.11.2022. District CRZ meeting date awaited. Final Design to be submitted by 15.12.2022
21	Pedestrian Sea-River Link Bridge at Sulthan Battery	40.31	40.31	05.05.2022	05.05.2023	31.03.2023	1.77	Eol report received on 30.11.2022. District CRZ meeting date awaited. Preliminary Design approved. Final Design to be submitted by 05.12.2022
22	Open Air Theatre & Water Sports Park at Nayar Kudru	49.65	49.65	05.05.2022	05.05.2023	31.03.2023	1.13	Environmental Impact Assessment (EIA) is underway. Post EIA, the proposal will be submitted to State Level CRZ Committee meeting for approval.
23	Construction of Command Control Building - annexe to MCC Building	5.00	4.26	13.02.2020	12.02.2021	31.12.2022	3.89	
<b>Total</b>		<b>583.37</b>	<b>570.40</b>				<b>330.18</b>	
			<b>760.58</b>					

**PUBLIC-PRIVATE PARTNERSHIP (PPP) Project**

**I. Completed Projects**

Sl.No	Name of the Project	DPR Cost	Work Order date	Work Order date	Date of Completion as per contract	Actual Date of Completion	Work Order date	Present Status
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Nil

**II. Ongoing Stage**

Sl.No	Name of the Project	DPR Cost	Date of Completion as per contract	Probable date of Completion	Work Order date	Present Status
1	Installation of Rooftop Solar on Government Buildings in ABD area - Phase 1	7.08	30.04.2021	30.04.2023	30.07.18	Agreement with Govt buildings signed only for 705 kW out of 1288 kW. ESI Hospital, MCC Building, Town Hall & MCC Building at Mallikatte has been commissioned. KFDC building panels have been erected. ZP Building installation works in progress. Pillkula & APMC work yet to start.
2	Development of MLCP with retail space near Hampankatta Junction	79.05	25.08.2024	25.08.2024	25.08.2021	Concessionaire Agreement signed on 25.08.2021. MUDA approval received. Corporation approval received. pile cap, retaining wall, footing works, excavation for basement in progress
3	Conversion of Street Lights to LED	62.63	24.10.2021	24.06.2023	23.02.2022	Installation Work in progress. (16,000 Nos. out of 66,000 Nos Completed)
4	Redevelopment of Central Market along with Fish Market	114.03	16.01.2026	16.01.2026	16.01.2023	Concessionaire agreement signed on 16.01.2023. Old central market building demolition completed. Concessionaire has submitted the PBG. Ground floor slab works in progress
<b>Total</b>		<b>262.79</b>				



**Shivamogga Smart City Limited- List of SCM-Projects**

**I . Completed Projects**

S. No.	GMIS ID	Project Name	Work Order Cost	Revised Work order Cost (Rs Cr)	Current Milestone	Date of Work Order	Completion date/Likely date of Completion	Physical Progress in %	Financial Progress (In Rs Cr)	Vendor Name
1	KAR-SHI-012	Development of Tank mohalla park ( No 7) in Shivamogga	0.40	0.41	Work Completed	12.02.2018	28.02.2019	100%	0.40	Sri Mohamad Afzal
2	KAR-SHI-046	Providing infrastructure for development of smart library	0.19	0.19	Work Completed	14.11.2018	14.03.2019	100%	0.19	M/s IC India Pvt Ltd
3	KAR-SHI-121	Shifting of Ext AF 6 and AF 7 11 kv Feeders and Connected Transformers centers from Alkola Circle to Circuit House Circle in the jurisdiction of unit 7, CSD 3	0.15	0.07	Work Completed	01.03.2019	15.06.2019	100%	0.05	Sri S S Nanjundaswamy (Roopa Electricals)
4	KAR-SHI-122	New Line for HT LT line of AF 4 Feeder In Sagar main road from Alkola Circle to Private bus stand under smart city plan	0.34	0.07	Work Completed	01.03.2019	15.06.2019	100%	0.06	Sri S S Nanjundaswamy (Roopa Electricals)
5	KAR-SHI-151	Construction of Partitions and storage and side units	0.15	0.142	Work Completed	01.03.2019	29.06.2019	100%	0.14	Sri Mahesh vadder
6	KAR-SHI-120	Conversion of Existing HT LT overhead system to underground cable system of smart road from Ashoka circle to Prof.Krishnappa Circle in Shivamogga City	2.61	3.224	Work Completed	18.12.2018	02.07.2019	100%	3.22	Ms. Aravinda Electricals
7	KAR-SHI-047	Development of SMART LIBRARY ICT Interventions 4 libraries and 11 School	4.80	4.39	Work Completed	11.09.2019	17.12.2019	100%	4.02	Informatics Publishing Ltd.
8	KAR-SHI-063	Development of Vinayaka Park	0.58	0.595	Work Completed	18.02.2019	07.01.2020	100%	0.59	Sri.Ankamade gouda
9	KAR-SHI-052	Development of Family Welfare Park	1.93	1.937	Work Completed	14.11.2018	13.02.2020	100%	1.93	Sri.Ramesh Shenoy
10	KAR-SHI-007	Development of Conservancies in Package-1	0.88	0.913	Work Completed	18.02.2019	25.02.2020	100%	0.90	Sri HT Venkatesh
11	KAR-SHI-100	Supply, Installation, Commissioning and Operation & maintenance of Digital Display Boards	2.03	3.39	Work Completed	23.12.2019	30.06.2020	100%	2.04	M/s Xtreme media Pvt Ltd
12	KAR-SHI-138	Supplying and Installation of Furnitures to COVID-19 Hospital in Super Specialty Hospital of SIMS	0.50	0.50	Work Completed	05.08.2020	21.09.2020	100%	0.50	Confident pvt ltd, DSMS & SLN Ltd.
13	KAR-SHI-008	Development of Conservancies in Package-2	1.54	1.54	Work Completed	12.12.2018	21.09.2020	100%	1.54	Sri. D S Abdul Reheman
14	KAR-SHI-016	Nehru Stadium Beautification	2.62	2.588	Work Completed	05.03.2018	07.12.2020	100%	2.58	Sri. K.J Vishwanath
15	KAR-SHI-062	Development of Masthambika temple park (Park 03) in Shivamogga City	0.99	0.984	Work Completed	26.12.2018	04.12.2020	100%	0.98	Sri. C V Chandrashekar
16	KAR-SHI-076	Smart Education in Govt Schools - Pan City	6.81	8.50	Work Completed	30.05.2020	23.12.2020	100%	8.56	Schoolnet India Limited
17	KAR-SHI-064	Development of Parks Kote Road, Sheshadripuram, Ghandi nagar, DC compound, Mission Compound Park.	1.76	1.77	Work Completed	18.02.2019	31.12.2020	100%	1.75	Sri. Ankamade gouda
18	KAR-SHI-056	Development of Parks Malleshwar nagar park, Balrajurs road in shivamogga city	1.81	1.81	Work Completed	25.06.2019	31.12.2020	100%	1.81	Sri. S.K Dharmesh
19	KAR-SHI-136	Development of Freedom Multi Utility Space and its Partial Implementation	5.30	5.51	Work Completed	12.05.2020	28.02.2021	100%	5.30	Sri Shivaprasad
20	KAR-SHI-092	Face-lifting to Riverfront Crematorium	4.98	5.02	Work Completed	08.01.2020	28.02.2021	100%	5.00	Sri.K.J Vishwanath
21	KAR-SHI-152	Providing partitions in 2nd floor Netaji subash chnadrabose commercial complex, Shivamogga	0.31	0.31	Work Completed	18.01.2021	17.03.2021	100%	0.31	Sri Mahesh Vadder
22	KAR-SHI-139	Procurement of medical Equipments to District Health and Family Welfare Department Shivamogga	0.88	0.979	Work Completed	01.09.2020	30.03.2021	100%	0.98	M/s Confident Dental & Sighora Trading
23	KAR-SHI-009	Development of Conservancies in Package-3	4.03	4.06	Work Completed	26.12.2018	02.02.2021	100%	4.05	Sri.C V Chandrashekar
24	KAR-SHI-010	Development of Conservancies in Package-4	3.32	3.32	Work Completed	01.03.2019	12.04.2021	100%	3.32	Sri.A Kondaiah



S. No.	GMIS ID	Project Name	Work Order Cost	Revised Work order Cost (Rs Cr)	Current Milestone	Date of Work Order	Completion date/Likely date of Completion	Physical Progress in %	Financial Progress (in Rs Cr)	Vendor Name
25	KAR-SHI-142	Repair works in Govt Tamil School BH Road,Shivamogga	0.10	0.10	Work Completed	16.12.2020	09.04.2021	100%	0.09	Sri Uday kumar
26	KAR-SHI-018	Canal Redevelopment-Phase-1 (Rs.11.00 Cr)	10.63	8.90	Work Completed	18.12.2018	09.10.2021	100%	8.81	Sri.Abdul Kalam Azad
27	KAR-SHI-054	Development of Physical Infrastructure( Interiors, HVAC, and others) for setting up of Command and control centre	2.61	3.72	Work Completed	21.12.2018	11.10.2021	100%	4.07	Sri Ankamdegowda
28	KAR-SHI-143	Green Urbanization at selected Places In Shivamogga City	2.57	2.57	Work Completed	22.10.2020	09.10.2021	100%	2.56	Sri.Abdul Kalam Azad
29	KAR-SHI-083	Street Art in the selected locations across the city	0.52	0.52	Work Completed	29.06.2020	31.10.2021	100%	0.50	Chitrakala Parishth
30	KAR-SHI-140	Balance work in the First floor of Super specialty hospital of SIMS"	4.50	4.50	Work Completed	24.09.2020	13.12.2021	100%	4.50	Sri Sunil Kumar
31	KAR-SHI-001	Smart Road from Ashoka Circle to Alkola Circle	20.96	21.36	Work Completed	24.03.2018	30.12.2021	100%	21.36	M/s HDR Infratech Sri LakshmiKanth
32	KAR-SHI-036	Improvement of hole bus stop	0.81	0.565	Work Completed	18.02.2019	31.12.2021	100%	0.56	Sri S k Dharmesh
33	KAR-SHI-022	Development of Heritage Walk / Village	14.62	14.277	Work Completed	14.08.2019	31.12.2021	100%	14.27	Sri A Kondalah & Co
34	KAR-SHI-065	Conversion of existing overhead 11 KV HT/LT lines to UG cable in Unit-5 of CSD-2 and Unit-8 of CSD-3 subdivisions under package-1 in Shivamogga City	13.93	14.625	Work Completed	08.03.2019	13.12.2021	100%	14.25	M/s. Aravinda Electricals
35	KAR-SHI-089	Modern Police Information/ Tourism kiosk	1.32	1.16	Work Completed	19.06.2020	31.01.2022	100%	1.16	Sanjay Marketing
36	KAR-SHI-145	Procurement of Automatic Nucleic Acid Extractor (RNA/DNA) for YDL Shivamogga	0.30	0.35	Work Completed	11.02.2022	25.02.2022	100%	0.30	M/s Genetic Asla Pvt Ltd
37	KAR-SHI-154	Replacement of existing overhead HT & LT line to underground cable system belong to SCB-11, 300 KVA and SCB-14, 250 KVA DTC, near the channel Ravindra Nagara and Rajendra Nagara, in Shivamogga City. Under self finance scheme.	0.63	0.58	Work Completed	21.04.2020	31.03.2022	100%	0.47	Sri S S Nanjundaswamy (Roopa Electricals)
38	KAR-SHI-153	Construction of Govt College and Govt PU Girls College, BH Road Shivamogga	0.95	0.95	Work Completed	20.09.2021	30.04.2022	100%	0.95	Advisory-15 PWD Shivamogga
39	KAR-SHI-124	Conversion of Existing overhead HT LT 11 KV LT Lines to UG cable in Unit-7 of CSD-3 under package-2 of smart city project Shivamogga in self finance scheme	14.77	19.50	Work Completed	04.06.2019	30.04.2022	100%	19.60	Ms. Aravinda Electricals
40	KAR-SHI-070	Improvement and Beautification of Private Bus Terminal	5.47	5.33	Work Completed	16.09.2020	30.06.2022	100%	5.32	ASM Brothers
41	KAR-SHI-075	Last Mile connectivity using Cycle track and Footpath - Development of Inner Ring Road from Laxmi talkies junction to NT Road (7.5 km)	84.20	93.65	Work Completed	14.08.2019	30.06.2022	100%	89.49	KMV Prasada Rao M/s KMV Projects Ltd.
42	KAR-SHI-067	Area between Jail Road - Kuvempu Road - Sagara Road - Canal Front Road- Package 2b	81.14	75.60	Work Completed	12.02.2019	30.06.2022	100%	74.53	KMV Prasada Rao M/s KMV Projects Ltd.
43	KAR-SHI-125	Conversion of Existing HT LT overhead 11 KV LT lines to UG cable of MRS F1 Feeder from Bekkda kalmata to Kote Police Station road in unit-4 CSD-2 subdivision in Shivamogga City	5.71	6.99	Work Completed	08.03.2019	05.07.2022	100%	7.01	Ms. Aravinda Electricals
44	KAR-SHI-002	Development of Smart road in package 1, Area between BH road Savalanga Road, Kuvempu road, in Shivamogga City.	67.16	64.00	Work Completed	02.02.2019	31.07.2022	100%	61.24	Sri Ibrahim Sharieff, National
45	KAR-SHI-011	Package-5 Redevelopment of Conservancy lanes in Bapuji Nagar, Basavana gudl and Durgi gudl areas in Shivamogga City.	9.62	9.62	Work Completed	20.12.2019	31.07.2022	100%	7.66	M/s Skill tech Engg.
46	KAR-SHI-060	Development of Corporation Park (Park 17) in Shivamogga City	4.59	4.95	Work Completed	09.03.2020	31.07.2022	100%	4.73	Pradeep Constructions
47	KAR-SHI-078	Providing Smart Bus Shelters & E- Toilet for PAN city (100 nos)	10.76	11.40	Work Completed	10.03.2020	31.07.2022	100%	10.41	ASM Brothers



S. No.	GMIS ID	Project Name	Work Order Cost	Revised Work order Cost (Rs Cr)	Current Milestone	Date of Work Order	Completion date/Likely date of Completion	Physical Progress in %	Financial Progress (In Rs Cr)	Vendor Name
48	KAR-SHI-155	Procurement of Patrolling bikes to POLICE Department for emergency response in Shivamogga	0.30	0.30	Work Completed	28.07.2022	15.08.2022	100%	0.30	M/s Prabhu Motors Pvt Ltd.
49	KAR-SHI-091	Conservation of Heritage Building - Govt School adjacent to Karnataka Sanga and other buildings (Turnkey)	3.58	3.58	Work Completed	30.12.2019	05.09.2022	100%	3.58	INTACH, Bangalore Chapter
50	KAR-SHI-156	Procurement of Smart E-Books and Cognitive Language learning platform and content for Shimoga Smart City with periodic updates for 3 Years	0.90	0.91	Work Completed	30.07.2022	30.09.2022	100%	0.90	M/s Ostillo Systems pvt Ltd.
51	KAR-SHI-157	Procurement of Delivery Van with Mandatory spares to mount the portable type of cable fault location detector equipment	0.36	0.40	Work Completed	13.10.2022	14.11.2022	100%	0.355	DELATA Test and Measurements & ELMAC Services
52	KAR-SHI-066	Area between Jail Road - Kuvempu Road- Savalanga Road - 100' Ring Road and Canal Front Road- Package 2a	63.30	66.90	Work Completed	18.02.2019	30.11.2022	100%	64.69	Sri.Venkata chalapathy
53	KAR-SHI-068	Area between Savalanga Road - 100' Ring Road - BalaraJ Urs Road- Package 3a	58.55	55.55	Work Completed	18.02.2019	31.12.2022	100%	52.37	Sri.Venkata chalapathy
54	KAR-SHI-069	Area between Savalanga Road - BalaraJ Urs Road - River Front Road - BH Road - Package 3b	84.24	66.00	Work Completed	18.02.2019	31.12.2022	100%	64.43	Sri Venkarnagowda M/s Star Infratech
55	KAR-SHI-055	Appointment of System Integrator for Implementation of ICCG and other ICT Interventions for Shivamogga Smart City	41.83	50.66	Work Completed	25.08.2020	31.12.2022	100%	46.36	M/s Aabmatca
56	KAR-SHI-073	Centralized Architecture (DC,DR setup by MSI at KMDS-SDC)	8.90	8.90	Work Completed	25.02.2019	31.12.2022	100%	8.90	KMDS, Bengluru
57	KAR-SHI-147	Providing & Fixing of Children Play & Wall Climbing Equipments, Musical Fountain etc., for Riverfront Development Project in Shivamogga city under shivamogga smart city Ltd.,	2.03	2.28	Work Completed	30.03.2022	31.01.2023	100%	1.99	M/s NIKSHEP Infrastrure
58	KAR-SHI-150	Estimate for Conversion of Existing Over Head 11 KV/LT lines into Partial UG cable for Facilitating Railway Flyover from Usha nursing home Circle to LBS NagaraChowdamma Temple Limit of Savalanga Road in thejurisdiction of UNIT-2, CSD-1, MESCOM, Shivamogga .	2.20	2.36	Work Completed	30.03.2022	31.01.2023	100%	1.55	M/s R K Associates
59	KAR-SHI-082	Construction of MLCP with commercial complex	22.03	26.02	Work Completed	06.03.2020	31.01.2023	100%	22.04	Sri Sujary Kumar Shetty M/S SKS karkak pvt ltd
60	KAR-SHI-059	Development of park near Country Club	2.63	2.80	Work Completed	25.08.2021	31.01.2023	100%	2.63	M/s NIKSHEP Infrastrure
61	KAR-SHI-090	Conservation of Heritage Building - Corporation Main Building (Turn Key)	2.00	2.00	Work Completed	30.12.2019	25.02.2023	100%	1.77	INTACH, Bangalore Chapter
62	KAR-SHI-023	Restoration and Adaptive Re use of Shivappa Nayaka palace Precinct (DBOMT basis Turnkey project)	11.68	17.50	Work Completed	29.01.2019	25.02.2023	100%	9.73	D J Interactive solutions
63	KAR-SHI-019	Riverfront Development- Infrastructure works; pedestrian bridge , River front promenade, etc- North Bank	103.22	110.00	Work Completed	14.08.2019	25.02.2023	100%	99.23	KMV Prasada Rao M/s KMV Projects Ltd.
64	KAR-SHI-149	Providing and laying MS/HDPE rising/ Distribution pipe, UGD works and construction of drain at LC 49 and LC 52 in shivamogga city	3.57	4.30	Work Completed	30.03.2022	28.02.2023	100%	3.61	Sri.Venkatachalapathy
65	KAR-SHI-141	Yoga Bhavana and other amenities	3.82	4.50	Work Completed	09.11.2020	31.05.2023	100%	4.00	Sri Chandrashekar shetty kundapura
		<b>SUB Total (In Rs.Crores)</b>	<b>821.90</b>	<b>842.38</b>					<b>792.49</b>	



S. No.	GMIS ID	Project Name	Work Order Cost	Revised Work order Cost (Rs Cr)	Current Milestone	Date of Work Order	Completion date/Likely date of Completion	Physical Progress in %	Financial Progress (In Rs Cr)	Vendor Name
<b>II. Ongoing Projects</b>										
1	KAR-SHI-086	Wildlife Interpretation centre with science park (Turnkey )	8.58	8.58	Work In Progress	31.12.2019	31.07.2023	56%	5.55	Centre Environment Education, Ahamadbad
2	KAR-SHI-137	Construction of HAWKER'S ZONE with taxi/ auto stand (Integrated bus terminal)	12.42	14.50	Work In Progress	01.07.2020	31.07.2023	70%	9.39	ASM Brothers
3	KAR-SHI-030	Public Bike Sharing(3.19 cr SCM+1.24cr PPP)	3.09	3.09	Work In Progress	30.03.2021	31.07.2023	30%	1.99	Dharni Enterprises
4	KAR-SHI-148	Construction of Weir across Tunga River	18.10	23.10	Work In Progress	18.03.2022	31.07.2023	75%	13.51	M/s KBR Infratech, K Babu reddy
5	KAR-SHI-079	Nehru Stadium Existing Sports facility upgradation -II	10.35	34.50	Work In Progress	30.03.2022	31.07.2023	87%	11.97	Sri G Bhaskar Reddy
6	KAR-SHI-146	Providing & fixing of stone trellis, pergola, Mantapa, GRC & FRP Claddings, FRP Animals sculptures etc for Riverfront development project in shivamogga city under shivamogga smart city Ltd.	3.85	3.85	Work In Progress	30.03.2022	30.06.2023	70%	2.62	M/s NIKSHEP Infrastrure
SUB TOTAL (In Rs.Crores)			56.39	87.620					45.02	
GRAND TOTAL (In Rs.Crores)			878.29	930.00						

<b>PPP Projects</b>										
<b>I. Completed Projects</b>										
S. No.	Name of the work	SCP Cost (Rs Cr)	Work Order Cost (Rs Cr)	Work Order date					Financial Progress	Vendor Name
1	KAR-SHI-048	Conversion of normal street light to LED street light system	31.69	44.42	03.06.2020	30.09.2021	15.11.2022	100%	0.01 (1.0%)	Sri Manju Electricals
Sub Total - A In cr			31.69	44.42						
S. No.	Name of the work	SCP Cost (Rs Cr)	Work Order Cost (Rs Cr)	W.O issued on	Date of Completion as	Actual date of Completion	Physical Progress	Financial Progress	Vendor Name	
2	KAR-SHI-030	Public Bike Sharing(3.19 cr SCM+1.24 cr PPP)	1.24	1.24	30.03.2021	31.12.2021	31.07.2023	15%	0.02 Cr (1.0%)	Dharni Enterprises
Sub Total in Rs. cr			1.24	1.24						
<b>III. Tender Stage</b>										
S. No.	Name of the work	SCP Cost	Tender / DPR Cost	Tendered Date			Physical Progress	Financial Progress	Vendor Name	
1	KAR-SHI-032	Solar on Canal top (Thunga high level canal)	140.10	140.10			NA	NA		
Sub Total			140.10	140.10						
Sub Total in Rs. Cr			173.03	185.76						
<b>IV. DPR Stage / FR Stage</b>										
S. No.	Name of the work	SCP Cost	DPR Cost	DPR Approved Yes/No						
NIL										
Grand Total PPP Total		173.03	185.76							



**Tumakuru Smart City Limited**

**SCM Project**

**I. Completed Projects**

**Final Bill paid**

Sl. No.	Name of the Project	Revised DPR Cost (Rs. In Cr)	Approved DPR Amount (Rs. In Cr)	WO Cost (including GST)	Work order date	Date of Completion as per contract	Actual Date of Completion	Amount reserved for O&M	Payment made till date	O&M paid	Balance payment to be made	Handed over date	Present Status
1	Dredging, Desilting, Lining, Restoration & Reclamation Works of Upstream Feeder Channels	0.39	0.39	0.389	Work entrusted to KRDL			0.00	0.39	0.00	0.00	NA	Physical Progress Work is completed. Work completion date:10.12.2017
2	Construction of Smart e-Toilets	0.17	0.21	0.175	21.0.2017	27.02.2018	27.02.2018	0.00	0.15	0.00	0.03	19-12-2019	Physical Progress Project Completed & inaugurated on 02-03-2018. Work completion date:27.02.2018
3	Development of Intermediate Para Transit Stands at Kodi Basaveshwara Circle and MG Road	0.04	0.05	0.038	15.06.2018	25.08.2018	25.08.2018	0.00	0.03	0.00	0.01		Physical Progress Work is completed. Work completion date:25.08.2018
4	Construction of GI Barbed Wire Fencing under High Tension Power Supply Lines for Planation in Tumakuru.	0.43	0.55	0.407	09.03.2018	09.09.2018	09-09-2018	0.00	0.30	0.00	0.11	NA	Physical Progress Work is completed. Work completion date:09.09.2018
5	Redevelopment of Siddaganga Bus Shelter	0.07	0.09	0.068	22.06.2018	22.09.2018	22-09-2018	0.00	0.06	0.00	0.01	28-06-2021	Physical Progress Work is completed. Work completion date:22-09-2018
6	Smart Park- Tumakuru University Park- (Civil)	0.63	0.62	0.617	08.11.2017	07.07.2018	30-09-2018	0.00	0.60	0.00	0.02	21-01-2020	Physical Progress Work is completed. Work completion date:30.09.2018
7	Contribution towards Improvement of Water Supply Scheme (under AMRUT)	14.00	14.00	14.00	Fund Transferred to KUWS&D6 under AMRUT			0.00	14.00	0.00	0.00	NA	Physical Progress Work is completed. Work completion date:30.09.2018
8	Development of Nursery for afforestation and green buffer zones at Amanikere	0.51	0.50	0.496	Work entrusted to Forest Dept.			0.00	0.31	0.00	0.19	NA	Physical Progress Work has been completed. Work completed
9	Smart Lounges & information Kiosks at Amanikere Lake basin	0.28	0.29	0.30	11.10.2017	10.09.2018	01.09.2018	0.00	0.33	0.00	-0.03		Physical Progress Work is completed. Work has been completed on 01.09.2018
10	Construction of Toilet Block at NCC Campus	0.11	0.14	0.103	15.06.2018	26.10.2018	30.11.2018	0.00	0.09	0.00	0.02	12-06-2020	Physical Progress Work is completed. Work Completed date 30.11.2018
11	6KW centralized Off-Grid Solar Power Plant with LED based Solar street lighting system	0.33	0.40	0.316	08.06.2018	11.08.2018	24.11.2018	0.06	0.31	0.00	0.00	01-02-2022	Physical Progress Work is completed. Work Completed date 24.11.2018
12	Providing Toilet Block at PU College	0.10	0.13	0.101	11.06.2018	20.10.2018	24.11.2018	0.00	0.09	0.00	0.02	18-11-2019	Physical Progress Work is completed. Work Completed date 24.11.2018
13	Apportionment towards GIS Software with KUIDFC	0.64	0.60	0.60	Project is implemented by KUIDFC			0.00	0.00	0.00	0.60	NA	Work completion date: April 2017
14	Pedestrian Environment Improvement & Public Place making at Govt. PU College Princt	2.22	2.40	1.87	22.01.2018	24.11.2018	05.01.2018	0.00	0.43	0.00	1.44		Work of path way 2 Completed. Path way 1 is redigned as separate project. Work Completed date 05.01.2019
15	Clearance of 05 naals of Amanikere	0.19	0.24	0.183	19.07.2018	18.12.2018	04.01.2019	0.00	0.17	0.00	0.01	NA	A project funded by TUDA taken-up under convergence. Clearance of Naalas is completed. Work Completed date 04.01.2019
16	Installation of Sanitary Napkin Dispenser & Incinerator (at Empress High school/ PU college)	0.008	0.008	0.008	27.12.2018	16.01.2019	16.01.2019	0.00	0.01	0.00	0.00	Through Stock book	Installed
17	50 KW-off-Grid Solar Photo Voltaic (SPV) System at GOVT.PU College	0.68	0.73	0.658	13.07.2018	22.01.2019	22.01.2019	0.02	0.52	0.00	0.14		Physical Progress Work is completed on 22.01.2019 O&M is in progress. Hence payment will be made for O&M period.

18	Smart Lounges - Furniture part	0.11	0.14	0.11	24.01.2019	23.02.2019	10.02.2019	0.00	0.12	0.00	-0.01		Work order issued on 24.01.2019 Physical Progress Work is completed.
19	Plantation around Amanikere lake	0.644	0.64	0.64	Work entrusted to Forest Dept.			0.00	0.58	0.00	0.07	NA	Entrusted work to forest Dept. Work Completed on 03.12.2018
20	Smart Parking at M.G Road Conservender - Civil Part	0.34	0.45	0.33	22.10.2018	04.03.2019	04.03.2019	0.00	0.30	0.00	0.03	11-09-2020	Work Order Issued on : 22.10.2018 Duration of Project: 4 months Work Completed on 04.03.2019
21	Smart Parking at M.G Road Conservender - IT Part	0.14	0.15	0.13	28.12.2018	07.06.2019	07.06.2019	0.04	0.10	0.00	0.03	11-09-2020	Work order issued on :28-12-2018 Work Completed on 07.06.2019
22	Upperhalli Flyover Under Space Development	0.39	0.43	0.38	28.12.2018	04.07.2019	07.06.2020	0.00	0.34	0.00	0.04	11-10-2019	Work order issued on :28-12-2018 Work Completed on 07.06.2019.
23	Plantation on Medians	0.89	1.00	0.849	07.08.2018	06.11.2018	05.11.2018	0.62	0.45	0.11	0.28	NA	Work Order Issue Date: 07-08-2018 Duration of Project: 3 Months (5 years O & M) Planting of hedges on major roads such as Kotikopu road, Amanikere Road,Shethhalli main road, Kunigal Main Road, BH Road has been completed.
24	Interior works for Integrated City Management Command & Control Centre in Town Hall Building in Tumakuru	0.446	0.42	0.368	06.03.2019	06.05.2019	29.07.2019	0.00	0.46	0.00	-0.09	NA	Work order issued on 06.03.2019 Work completed on 29.07.2019
25	Selection of Agency for Operation and Maintenance of Smart Lounge at Amanikere - IT Part	0.96	0.95	0.89	14.12.2018	14.04.2019	14.04.2019	0.18	0.77	0.03	0.09		Work order issued on :14-12-2018 Work Completed on 22.08.2019 Work completed. O & M is going on.
26	Supply, installation of Litter bins, roller containers and sign board	0.34	0.37	0.32	15.10.2018	15.01.2019	14.01.2019	0.00	0.00	0.00	0.32		Work Order Issue Date: 15.10.2018 Duration of Project: 2 months Installed 48 Bins in various locations. Project is short closed as the Identified locations will be under construction of Smart Road & road shoulder Improvement
27	Supply of UAV systems (Drone Procurement)	0.21	0.19	0.25	02.07.2019	28.08.2019	22.08.2019	0.00	0.26	0.00	-0.01	09-08-2019	Work Order Issued on 02.07.2019 Drone Supplied on 22.08.2019
28	Sports facility Center at PU College	0.35	0.45	0.372	15.06.2018	22.08.2019	22.08.2019	0.00	0.38	0.00	-0.01	10-11-2020	Work Order Issue Date: 15-06-2018 Work Completed on 22.08.2019
29	Integrated City Management Control Centre (ICMCC)	47.43	59.59	47.16	23.11.2018	23.11.2019	15.08.2019	15.30	24.96	0.53	21.67	Under AMC	Work Order Issued on : 23.11.2018 Work Completed on 15.08.2019 Hardware related to ICMCC has already delivered. ATCS implemented in One Junction. Civil work for CCTV, Signalling and VMS completed.
30	Establishment and Operation of Teacher resource center and student resource center in Tumakuru City	0.162	0.232	0.16	13.05.2019	03.10.2019	22.08.2019	0.00	0.16	0.00	0.00	23-07-2019	Work Order issued on 13.05.2019 Work Completed on 22.08.2019
31	Digital Library Solution	1.77	1.63	1.71	04.01.2019	19.08.2019	28.08.2019	0.89	0.87	0.00	0.84	Under AMC	Work order issued on 04.01.2019 Work Completed on 28.08.2019 Implementation Completed.
32	Selection of Agency for Establishment of Smart Classrooms at different Govt. Schools/Colleges of Tumakuru.	0.854	0.64	0.70	22.07.2019	31.08.2019	31.08.2019	0.09	0.63	0.01	0.06	Under AMC	Work Order Issued on 22.07.2019. Work Completed on 31.08.2019
33	Signage & Legibility- Digital Display Boards (at 3 locations)	0.59	0.766	0.574	24.01.2019	19.03.2019	03.09.2019	0.05	0.49	0.04	0.04		Work order issued on 24.01.2019 Work Completed on 03.09.2019
34	Selection of Agency for establishment of digital classrooms, ICT lab and language labs at Govt. College and schools of Tumakuru. (Call-2)	2.30	2.35	2.25	05.03.2019	15.09.2019	15.09.2019	0.33	1.82	0.04	0.39		Work order issued 05.03.2019 Work Completion on 15.09.2019
35	Construction of Skill Development Centre for NCC Cadets	0.38	0.42	0.327	06.03.2019	11.10.2019	11.10.2019	0.00	0.29	0.00	0.03	23-09-2021	Work order issued 06.03.2019 Work Completion on 11.10.2019
36	Firing Simulator for NCC Building - IT Part	0.11		0.11	06.01.2020	18.05.2020	18.05.2020	0.00	0.07	0.00	0.04	18-05-2022	Work order issued 06.01.2020 Work Completion on 18.05.2020
37	Supply, installation of Furniture & Electrical work of DINC for PHC -Tumakuru.	0.14	0.16	0.14	02.08.2019	01.09.2019	31.08.2019	0.00	0.14	0.00	0.00		Work order issued 02.08.2019 Work Completion on 31.08.2019
38	Development of Smart Bus Shelter - Phase 1 (5 locations)	0.10	0.44	0.38	17.01.2019	15.08.2019	15.08.2019	0.00	0.10	0.00	0.28	08-01-2020	Work order issued on 17.01.2019 Work Completed 15.08.2019



39	Supply and installation of Smart Poles at different places in Tumakuru	1.09	1.20	1.03	22.07.2019	21.10.2019	25.10.2019	0.16	1.03	0.01	-0.01		Work Order issued on 22.07.2019. Completed on 25.10.2019
40	Science Theme Park at Amanikere Lake	0.399	0.39	0.39	22.07.2019	16.11.2019	16.11.2019	0.00	0.40	0.00	-0.01	04-06-2021	Work order issued on 22.07.2019 Completed on 16.11.2019
41	Procurement and Installation of open Gym equipment and Children play equipment along with allied civil works in TCC limits	0.33	0.51	0.32	22.07.2019	16.11.2019	16.11.2019	0.00	0.32	0.00	0.00	19-07-2022	Work order issued on 22.07.2019 Completed on 16.11.2019
42	Development of Parks - TCC Premises	0.18	0.176	0.176	31.08.2019	30.11.2019	30.11.2019	0.05	0.16	0.00	0.01	06-02-2021	Work entrusted to Horticulture Department. Work order issued on 31.08.2019 Work completed on 12.12.2019
43	Development of Parks- Siddarameshwara Extension park	0.20	0.199	0.199	04.09.2019	04.12.2019	12.12.2019	0.03	0.15	0.00	0.05	06-02-2021	Work entrusted to Horticulture Department. Work order issued on 04.09.2019 Work completed on 12.12.2019
44	Development of Parks- Seshagiri Nagar park	0.18	0.178	0.178	04.09.2019	04.12.2019	12.12.2019	0.03	0.11	0.00	0.07	06-02-2021	Work entrusted to Horticulture Department. Work order issued on 04.09.2019 Work completed on 12.12.2019
45	Development of Parks- 19 PWD park	0.20	0.195	0.195	21.10.2019	20.01.2020	12.12.2019	0.00	0.14	0.00	0.06		Work entrusted to Horticulture Department. Work order issued on 21.10.2019 Work completed on 12.12.2019
46	Digital Nerve Centre	4.379	4.27	4.27	28.02.2019	19.10.2019	19.10.2019	0.00	2.58	0.00	1.70		Work order issued 28.02.2019 Physically work is completed. Year 1 and Year 2 Service and O&M is completed. Presently, DINC Service for Year 3 is under O&M.
47	Development of Parks - Kuvempu Nagar - Ward No:21	0.346	0.392	0.34	10.07.2019	09.10.2019	01.03.2020	0.00	0.27	0.00	0.07	19-07-2022	Work order issued on 10.07.2019 Work Completed on 01.03.2020
48	Development of Parks - 55 Puram - Ward No:25	0.296	0.331	0.29	10.07.2019	09.10.2019	01.03.2020	0.00	0.22	0.00	0.07	19-07-2022	Work order issued on 10.07.2019 Work Completed on 01.03.2020
49	Development of Parks - Adarsh Nagar - Ward No:20	0.614	0.905	0.62	10.07.2019	10.10.2019	05.03.2020	0.00	0.62	0.00	0.00	19-07-2022	Work order issued on 10.07.2019 Work Completed on 05.03.2020
50	Additional Class rooms Block at PU College	0.868	0.99	0.888	17.07.2018	28.08.2019	01.03.2020	0.00	0.90	0.00	-0.01	15-12-2021	Work Order Issue Date: 17.07.2018 Work completed on 01.03.2020
51	Solar Paneling of Glass House	3.033	3.19	3.02	25.06.2019	24.09.2019	29.04.2020	0.02	3.00	0.00	0.02		Work Order issued on 25.06.2019 Work completed on 29.04.2020
52	Intermediate Para Transit Stands - Phase 2	0.04	0.04	0.04	13.06.2019	12.09.2019	15.05.2020	0.00	0.02	0.00	0.02	27-11-2020	Work order issued on 13.06.2019 Work Completed on 15.05.2020
53	Development of Field Marshal Carappa road as Smart road	4.35	7.90	4.29	23.11.2018	22.11.2019	10.06.2020	0.00	3.78	0.00	0.52	13-01-2022	Work Order Issued on : 23.11.2018 Work Completed on 10.06.2020
54	Construction of Boundary Wall and chain link Fencing with MS gate and provision for cameras & Lighting around Amanikere Lake.	3.51	4.65	3.47	22.07.2019	21.04.2020	10.06.2020	0.00	3.19	0.00	0.27	01-07-2022	Work order issued on 22.07.2019 Work Completed on 10.06.2020
55	Locked House Monitoring System (LHMS)	0.22	0.25	0.22	02.06.2020	15.07.2020	17.07.2020	0.02	0.17	0.00	0.05		Work Order issued on : 02.06.2020 Work Completed on 17.07.2020
56	Gym equipments procurement for SFC at Govt PU	0.45	0.56	0.42	20.03.2020	20.05.2020	20.07.2020	0.00	0.45	0.00	-0.02	10-11-2020	Work Order Issued on : 20.03.2020 Work Completed on 20.07.2020
57	Furniture for additional classroom to Govt. PU College	0.05	0.06	0.05	04.06.2020	04.07.2020	20.07.2020	0.00	0.05	0.00	-0.01	07-09-2020	Work Order Issued on : 04.06.2020 Work Completed on 20.07.2020
58	Development of Parks - AmaraJyothi Nagar	0.50	0.56	0.49	12.12.2019	24.04.2020	21.07.2020	0.00	0.36	0.00	0.12	19-07-2022	Work Order issued on : 12.12.2019 Work Completed on 22.07.2020
59	Development of Parks - Seshagiri Extension	0.53	0.64	0.52	03.10.2019	24.04.2020	22.07.2020	0.00	0.44	0.00	0.09	19-07-2022	Work Order issued on : 03.10.2019 Work Completed on 22.07.2020
60	Development of Parks - Jayanagar	0.55	0.63	0.55	03.10.2019	16.04.2020	22.04.2020	0.00	0.47	0.00	0.07	19-07-2022	Work Order issued on : 03.10.2019 Work Completed on 22.07.2020

61	Development of parking at 7 conservancies at 55 Puram roads in Tumakuru	1.49	1.62	1.30	03.09.2019	18.03.2020	22.07.2020	0.00	1.25	0.00	0.05	11-09-2020	Work Order Issued on : 03.09.2019 Work Completed on 23.07.2020
62	Construction of additional classroom - New building at Govt. PU college	0.78	0.88	0.77	19.07.2019	18.07.2020	23.07.2020	0.00	0.65	0.00	0.12	28-01-2022	Work Order Issued on : 19.07.2019 Work Completed on 23.07.2020
63	Development of Banyan Tree Boulevard	0.92	0.98	0.88	17.11.2018	17.09.2019	01.09.2020	0.00	0.63	0.00	0.25	07-05-2022	Work Order Issued on : 17.11.2018 Work Completed on 01.09.2020
64	Intelligent Transport System	4.89	4.63	4.69	07.02.2019	06.08.2019	01.09.2020	1.48	2.98	0.00	1.71	on AMC	Work order Issued on 07.02.2019 Work completed on 01.09.2020 Presently under O&M Period.
65	Affordable Housing at Mariamma Nagar	14.04	13.52	14.01	27.04.2019	26.10.2020	02.09.2020	0.00	14.07	0.00	-0.06	04-05-2022	Work order Issued on 27.04.2019 Work Completed on 02.09.2020
66	Development of Parks - Mahalakshmi Layout	0.42	0.52	0.42	03.10.2019	20.04.2020	02.09.2020	0.00	0.37	0.00	0.05	19-07-2022	Work order issued on 03.10.2019 Work completed on 02.09.2020
67	Development of Parks - Gokul Extension	0.46	0.58	0.45	03.10.2019	20.04.2020	02.09.2020	0.00	0.33	0.00	0.12	19-07-2022	Work order Issued on 03.10.2019 Work completed on 02.09.2020
68	Development of Auto Stands - Phase 3	0.08	0.11	0.08	12.12.2019	12.03.2020	29.05.2020	0.00	0.07	0.00	0.01	27-11-2020	Work Order Issued on 12.12.2019 Work completed on 24.09.2020
69	Construction of 107 PIS boards at bus stands in Tumkur	0.64	0.99	0.64	30.10.2019	02.05.2020	24.09.2020	0.00	0.63	0.00	0.01		Work Order Issued on 30.10.2019 Work completed on 24.09.2020
70	Development of Parks - Island (02) tree plantation at Amerikere	0.04	0.197	0.197	04.09.2019	03.03.2020	24.09.2020	0.00	0.04	0.00	0.16		Work entrusted to Horticulture Department. Work Order issued on 04.09.2019 Work completed on 24.09.2020
71	Smart Road Package-3A (Ashoka Road and DC Road)	17.49	21.19	19.00	27.04.2019	26.04.2020	30.09.2020	1.31	13.35	0.00	5.65		Work order issued on 27.04.2019. Work completed on 30.09.2020
72	Solid Waste Management (IEC)	0.14	0.177	0.14	14.06.2019	13.06.2020	30.09.2020	0.00	0.10	0.00	0.04	NA	Work Order Issued on 14.06.2019 Work completed on 30.09.2020
73	Repair work of Private Bus Stand (Ward No 14) at Tumakuru	0.21	0.26	0.21	20.06.2020	10.11.2020	30.12.2020	0.00	0.20	0.00	0.01	NA	Work order Issued on 20.06.2020 Work completed on 24.10.2020
74	Procurement of Medical and other equipment's for RT-PCR Lab at District Hospital for COVID-19 Testig.	0.744	0.8591	0.75	17.08.2020	28.10.2020	28.10.2020	0.00	0.74	0.00	0.01	NA	Work Order Issued on 17.08.2020 Work completed on 28.10.2020
75	Development of Women Theme Park at Uparahalli	0.48	0.94	0.68	27.12.2018	26.03.2019	30.01.2021	0.00	0.48	0.00	0.20	19-07-2022	WO Issued on 27.12.2018 Work completed on 26.11.2020 Levied Penalty of Rs 6,77,377 for delay in completion of milestones to contractor.
76	Procurement of IT Hardware to Tumakuru City Corporation (TCC) for E-Office	0.53	0.55	0.55		30.06.2020	30.12.2020	0.00	0.53	0.00	0.02	NA	Procurement of IT hardware components is completed
77	Replacement of street lights into LED street lights in Solid Waste Management unit at Ajjagondanahalli, Tumkur	0.106	0.143	0.11	20.06.2020	10.10.2020	15.12.2020	0.00	0.11	0.00	0.01	Through Stock book	Work order Issued on 20.06.2020 Work completed on 26.11.2020
78	Installation of 02 nos. of Borewells and pumps in Solid Waste Management unit at Ajjagondanahalli, Tumkur	0.110	0.150	0.11	20.06.2020	10.10.2020	15.12.2020	0.00	0.10	0.00	0.01	Through Stock book	Work order Issued on 20.06.2020 Work completed on 26.11.2020
79	Purchase of ALS Ambulance to New Trauma Centre	0.540	0.540	0.540	25.08.2020	24.10.2020	30.12.2020	0.00	0.54	0.00	0.00	Through Stock book	Work order Issued on 25.08.2020 Work completed on 26.11.2020
80	Supply of Tractor mounted Boom sprayer with boom and accessories besides mist blower to TCC at Tumakuru.	0.204	0.210	0.210	05.09.2020	05.10.2020	15.12.2020	0.00	0.20	0.00	0.01	Through Stock book	Supply Order Issued on 05.09.2020 Duration : 07 days Work completed on 26.11.2020
81	Repair works of Anganwadi Centers in Tumakuru City Corporation limits, Tumakuru	0.85	0.84	0.84	20.06.2020	10.12.2020	30.12.2020	0.00	0.80	0.00	0.04	NA	Work order Issued on 20.06.2020 Work completed on 18.12.2020
82	Development of Two wheeler parking at FMC Road conservancy -On Street Parking Lots	0.42	0.48	0.41	21.03.2020	23.09.2020	30.12.2020	0.00	0.34	0.00	0.07	27-11-2020	Work order Issued on 21.03.2020 Work completed on 18.12.2020



83	Development of Kuntaiah Park in IDSMT layout & Unnd Krishnan Park in Sadashiva Nagar	1.04	1.47	1.25	26.05.2020	20.11.2020	30.12.2020	0.17	1.06	0.00	0.19	19-07-2022	Work order issued on 26.05.2020 Work completed on 18.12.2020
84	Development of Madhuvana park, Shivakumara Swamiji park & Deverayanapaina park in Tumakuru	1.31	1.47	1.29	15.05.2020	10.11.2020	30.12.2020	0.08	1.22	0.00	0.07	19-07-2022	Work order issued on 15.05.2020 Work completed on 18.12.2020
85	Installation of CCTV in Solid Waste Management unit at Ajjondanahalli, Tumkur.	0.126	0.154	0.14	20.06.2020	10.10.2020	30.12.2020	0.00	0.11	0.00	0.03	Through Stock book	Work order issued on 20.06.2020 Work completed on 18.12.2020
86	Construction of Administrative Office at Solid Waste Management unit at Ajjondanahalli, Tumkur.	0.092	0.102	0.12	20.06.2020	10.10.2020	30.12.2020	0.00	0.09	0.00	0.04	Through Stock book	Work order issued on 20.06.2020 Work completed on 18.12.2020
87	Construction of Macadam Around the inner compound wall in solid waste management unit at Ajjondanahalli, Tumkur.	0.060	0.090	0.08	22.07.2020	21.10.2020	30.12.2020	0.00	0.05	0.00	0.03	NA	Work order issued on 22.07.2020 Work completed on 18.12.2020
88	Construction of Conventional Public Toilet blocks - (4 Locations) - Phase 2	0.87	0.93	0.85	27.11.2019	15.01.2021	15.01.2021	0.00	0.56	0.00	0.29		Work Order Issued on 27.11.2019 Work completed on 30.12.2020
89	Supply of Uniforms for Tumakuru City Corporation Pourakarmikas	0.05	0.11	0.05	13.11.2020	12.12.2020	12.01.2021	0.00	0.05	0.00	0.00	12-01-2021	Work Order Issued on 13.11.2020 Work completed on 12.01.2021
90	Supply, Installation and Erection of 65 mtr high mast Flag Pole at Amankere	1.060	1.062	1.06	05.08.2020	20.10.2020	23.01.2021	0.00	1.06	0.00	0.00		Work order issued on 05.08.2020 Work completed on 23.01.2021
91	Package - 6. Development of park in Bharathi Nagar (ward no.22) and Sanjeevini nagar, Kyathasandra (Ward no.33), Tumakuru	0.780	0.960	0.77	03.08.2020	12.02.2021	12.02.2021	0.06	0.69	0.00	0.08	19-07-2022	Work order issued on 03.08.2020 Work completed on 12.02.2021
92	Development of parks at Batavadi (ward no 27), Pragathi Badavane & Yadava nagar ward no 29 in Tumakuru	1.240	1.50	1.22	26.05.2020	25.10.2020	28.02.2021	0.15	1.15	0.00	0.07	19-07-2022	Work order issued on 26.05.2020 Work completed on 28.02.2021
93	Energy Efficient Lighting (LED lighting for New extensions)	6.850	7.95	6.70	06.03.2019	05.02.2020	31.03.2021	0.00	6.83	0.00	0.00		Work order issued 06.03.2019 Work completed on 31.03.2021
94	Creation of Lighting Infrastructure on the Identified dark spot in 35 wards coming under TCC Jurisdiction in Tumakuru City.	4.915	4.978	4.93	12.08.2020	31.12.2020	31.03.2021	0.00	4.91	0.00	0.02		Work order issued on 12.08.2020 Work completed on 31.03.2021
95	ICMCC Phase 2	19.38	24.52	19.37	15.04.2020	14.11.2020	30.04.2021	5.84	19.98	0.44	4.95	under AMC	Work order issued on 15.04.2020 Work completed on 30.04.2021
96	Package 8- Development of Nethaji Park Ward No. 21 and other parks in Tumakuru	1.467	1.710	1.451	10.09.2020	30.05.2021	01.07.2021	0.04	1.22	0.00	0.23	19-07-2022	Work Order issued on 10.09.2020 Work completed on 01.07.2021
97	Construction of Compound wall in PU College	0.84	1.80	0.80	04.06.2020	11.05.2021	01.07.2021	0.00	0.79	0.00	0.01	31-04-2022	Work order issued on 04.06.2020 Work completed on 01.07.2021
98	Development of park near Pancharukhi Extension Antharasanahalli bypass (Ward No.2) and Development of Azad Nagar Park in Ashoka Nagar (Ward No.26)	1.280	1.510	1.27	07.01.2021	06.07.2021	15.07.2021	0.03	1.14	0.00	0.13	14-07-2021	Work order issued on 07.01.2021 Work completed on 15.07.2021
99	Development of Street vending zones at Kothithopu road near 55 circle, Tumakuru Phase 1	0.338	0.443	0.330	2.10.2020	19.05.2021	25.07.2021	0.00	0.31	0.00	0.02	03-01-2022	Work order issued on 2.10.2020 Work completed on 25.07.2021
100	Construction of Multi-Dimensional Auditorium with Library and Class Rooms at Empress Govt. High School/PU College	12.65	12.99	12.78	31.05.2019	30.05.2020	10.08.2021	0.00	12.65	0.00	0.13	20-11-2021	Work order issued on 31.05.2019 Work completed on 10.08.2021
101	Package 4- Development of GSB Park in ward no. 11, Gangasandra, and Development of park in ward no.27, Batavadi Sy No. 45/2, Gangotri Nagar Main Road, Near Warrior Bakery, Tumakuru	1.13	1.357	1.11	18.08.2020	17.01.2021	17.08.2021	0.05	0.92	0.00	0.19	19-07-2022	Work order issued on 18.08.2020 Work completed on 17.08.2021
102	Package-5 Development of Park in Municipal layout sy.no.60/1 (Ward no. 25) and Banjara Bhavana in Saraswathipuram 2nd stage (Ward no.28) Tumakuru	0.770	1.172	0.96	18.08.2020	17.01.2021	17.08.2021	0.05	0.77	0.00	0.18	19-07-2022	Work order issued on 18.08.2020 Work completed on 17.08.2021
103	Shifting of BESCOM HT line and other infrastructure in CSD-1	0.404	0.000	0.394	07.09.2020	13.01.2021	21.08.2021	0.00	0.35	0.00	0.04		Work Order issued 07.09.2020 Work completed on 21.08.2021
104	Rain Water Harvesting & Afforestation	2.58	4.99	2.60	23.02.2019	22.11.2019	25.08.2021	0.00	2.46	0.00	0.14		Work order issued 23.02.2019 Work completed on 25.08.2021

105	Smart Road Package-2 (6 roads - Mandipet Main Road, Mandipet 1st and 2nd Main Road, North Bus Stand Road(Gubbi Veeranna Kalamandri Road), South Bus Stand Road(KSRTC Depot Road), Bhagavan Mahaveer Jain Road, FMG Cariappa road)	31.43	36.88	30.59	28.02.2019	27.02.2020	27.08.2021	2.18	28.06	0.00	2.53		Work order Issued 28.02.2019 Work completed on 27.08.2021
106	Repair work required for 8 no's of buildings at Primary Health Centre	0.79	0.86	0.74	02.11.2019	01.05.2020	30.08.2021	0.00	0.63	0.00	0.11	11-05-2022	Work Order issued on 02.11.2019 Work completed on 30.08.2021
107	Development works at Vidyanagar Pump House	0.260	0.500	0.276	13.11.2020	14.05.2021	30.08.2021	0.00	0.26	0.00	0.01	19-07-2022	Work Order issued on 13.11.2020 Work completed on 30.08.2021
108	Package - 7 Selection of System Integrator for Installation, commissioning and operation of Smart Infrastructure at selected parks in Tumakuru - IT components	3.460	3.160	3.25	04.12.2020	05.05.2021	02.12.2021	0.82	2.34	0.07	0.84	Under AMC	Work order issued on 04.12.2020 Work completed on 02.11.2021
109	Construction of Tunnel walking and Yoga retreat in Amanikere	1.12	2.30	1.67	27.12.2019	19.07.2020	31.10.2021	0.00	1.06	0.00	0.61		Work Order issued on 27.12.2019 Work Short closed on 30.11.2021
110	Construction of Anganewadi centers in Tumakuru City Corporation limits, Tumakuru, (Phase - I)	1.240	2.780	1.26	05.08.2020	04.02.2021	30.11.2021	0.00	1.26	0.00	0.00	30-03-2022	Work order issued on 05.08.2020 Work completed on 30.11.2021
111	Providing, Installation & Commissioning of Garden light poles along the bund of Amanikere, Tumakuru	1.940	2.800	1.930	13.12.2020	31.03.2021	04.12.2021	0.00	1.76	0.00	0.17		Work order issued on 13.12.2020 Work completed on 04.12.2021
112	Construction additional classrooms on existing old building	2.43	2.49	2.08	25.10.2019	06.11.2020	31.12.2021	0.00	2.08	0.00	0.00	23-04-2022	Work Order issued on 25.10.2019 Work completed on 30.12.2021
113	Junction improvement to DC Office Circle in Tumakuru	0.79	1.45	1.22	25.01.2021	24.05.2021	31.12.2021	0.00	0.64	0.00	0.58	NA	Work order issued on 12.01.2021 Work completed on 31.12.2021
114	Procurement and Installation of Furniture for PU College Including Additional Classroom, Tumakuru	0.550	1.000	0.594	04.02.2021	03.04.2021	31.01.2022	0.00	0.55	0.00	0.04	15-02-2022	Work order issued on 01.12.2020 Work Completed on 31.01.2022
115	Procure, Supply, Install & Commissioning of Furniture works to Multifunctional Auditorium at Empress Girls High School & PU College, Tumakuru	0.98	1.28	1.040	05.09.2021	20.10.2021	31.01.2022	0.00	0.98	0.00	0.06	Through Stock book	Supply Order issued on 05.09.2020 Work Completed on 31.01.2022
116	Providing Printing, Framing, Installation of way finding signage "You Are Here" signage Board in Tumakuru.	0.54	0.74	0.53	07.08.2020	04.11.2020	22.02.2022	0.00	0.53	0.00	0.00		Work Order issued on 07.08.2020 Work Completed on 22.02.2022
117	Infrastructure correction in the existing lighting system in Tumakuru	1.130	2.990	1.13	03.09.2020	02.01.2021	30.04.2022	0.00	0.93	0.00	0.20		Work Order issued on 03.09.2020 Work completed on 31.05.2022
118	Redevelopment of Bus Shelters at different locations in Tumakuru	0.01	0.29	0.01	24.01.2020	24.06.2020	01.02.2022	0.00	0.01	0.00	0.00		Work order issued on 24.01.2020 Short Closed : 01.02.2022  The existing bus shelter contractor (PPP) rised objection to proceed the work. Hence, work is short closed
119	Construction of Toilet block at Govt. PU College Premises	0.66	0.69	0.57	04.06.2020	31.07.2021	25.02.2022	0.000	0.44	0.00	0.13	13-07-2022	Work order issued on 04.06.2020 Work Completed on 25.02.2022
120	Amanikere Urban Hath	1.38	2.01	1.38	01.06.2020	25.10.2020	28.02.2022	0.00	1.36	0.00	0.02	01-07-2022	Work order issued on 01.06.2020 Work Completed on 28.02.2022
121	Development of allied Infrastructure at Fitness theme park, Tumkur	0.22	0.31	0.22	08.04.2022	08.07.2022	31.08.2022	0.000	0.17	0.00	0.05		Work order issued on 08.04.2022 Work completed on 30.06.2022
122	Development of Fitness Theme Park at Kasaba (Ward no - 3)	0.83	0.78	0.650	05.05.2021	04.09.2021	31.12.2021	0.000	0.36	0.00	0.30	19-07-2022	Work Order issued on 05.05.2021 Work completed on 31.12.2021
123	Construction of Vending Zones at Dhobi Ghat, Ashoknagar, Tumakuru	0.860	1.090	0.87	09.02.2021	08.08.2021	30.04.2022	0.000	0.88	0.00	-0.02	14-07-2022	Work order issued on 09.02.2021 Work completed on 30.06.2022
124	Intervention and Additional improvement for 24*7 Water Supply (SCADA system (KUWS&DB)) - Filling of Hemavathi water to Amanikere	22.80	18.61	18.61	24.05.2019	23.05.2020	10.06.2020	0.000	22.49	0.00	-3.88		Work Order issued on 24.05.2019 Work Completed on 10.06.2020
125	Utilization of Impounded Water in Tumakuru Amanikere by Pumping Water to the Existing 50MLD Capacity WTP in P.N.Palya	14.55	13.78	13.78	23.04.2019	23.04.2020	13.01.2021	0.000	14.18	0.00	-0.40		Work Order issued on 23.04.2019 Work completed on 13.01.2021



126	Installation of CCTV Cameras in Amanikere & Banyan Boulevard	0.24	0.46	0.24	31.03.2022	31.05.2022	30.09.2022	0.000	0.20	0.02	0.02		Work order Issued on 31.03.2022 Work completed on 05.07.2022
127	Development of Street vending zones at Kothithopu road near SS circle, Tumakuru - Phase II	0.640	0.830	0.64	09.02.2021	08.08.2021	31.05.2022	0.000	0.37	0.00	0.28	16-06-2022	Work order Issued on 09.02.2021 Work completed on 30.06.2022
128	Procure, Supply of 1 no. of Truck mounted Mechanical Sweeping Machine along with Operation and Maintenance period of 5 years for Tumakuru City Corporation, Tumakuru	3.56	1.39	3.56	16.06.2022	16.08.2022	15-09-2022	0.00	0.61		1.39		Work Order Issued on 16.06.2022 Completed on 01.09.2022
129	Redevelopment of open area of Kyathsandra Govt. Primary School, Tumkur	0.40	0.48	0.40	13.04.2022	13.08.2022	30-09-2022	0.00	0.05		0.35		Work Order Issued on 13.04.2022 Completed on 30.09.2022
130	Medical equipments for Trauma Centre at district hospital, Tumakuru (Part 1 + Part2)	2.15	1.58	1.58	21.05.2022	05.07.2022	30-11-2022	0.00	1.57		0.01		Supply order date 21.05.2022 Completed on 30.11.2022
131	ICU equipments for Trauma Centre at district hospital, Tumakuru (Part 1 + Part2)	2.42	1.59	1.59	21.05.2022	05.07.2022	30-11-2022	0.00	1.43		0.16		Supply order date 21.05.2022 Completed on 30.11.2022
132	Hospital plats to Trauma Centre at district hospital, Tumakuru (Part 1 + Part2)	2.61	2.65	2.65	21.05.2022	05.07.2022	30-09-2022	0.00	2.57		0.08		Supply order date 21.05.2022 Completed on 30.09.2022
133	General Furniture & Instruments for Trauma Centre at district hospital, Tumakuru (Part 1 + Part2)	2.00	1.28	1.28	21.05.2022	05.07.2022	30-09-2022	0.00	1.23		0.05		Supply order date 21.05.2022 Completed on 30.09.2022
134	Supply, Installation, Testing and Commissioning of PLC based CBR-MMS Integrated Centralized Automatic Bacteriological Treatment Plant enabled with Online Comprehensive Analyzer and supply of Chemical & all associated civil, mechanical and electrical works as per BIS Standards Vides IS 10500:2012 at 3 locations in Tumakuru City Corporation	0.52	0.53	0.52	07.04.2022	07.07.2022	31-12-2022	0.00	0.51		0.01		Work order Issued on 07.04.2022 Work completed on 18.11.2022
135	Construction of Vending Zones at Mariyamma Nagar, Tumakuru	2.030	2.590	2.05	09.02.2021	08.08.2021	30.04.2022	0.000	1.52	0.00	0.53	14-07-2022	Work order Issued on 09.02.2021 Work completed on 30.06.2022
136	Development of Model Anganawadi Centres at Dibbur & Other locations in Tumakuru - Phase II	1.090	1.390	1.090	23.02.2021	22.08.2021	30.04.2022	0.000	0.96	0.00	0.13	21-04-2022	Work order Issued on 23.02.2021 Work completed on 30.06.2022
137	City Library Business Incubation & Innovation Centres	27.78	29.94	27.80	12.06.2019	11.06.2020	31-07-2022	0.00	25.98		1.82		Work order Issued on 12.06.2019 Work Completed on 30.08.2022
138	Development of Senior Citizen and Children play area with gym and children play equipment at Govt. PU College, Tumakuru	0.68	0.89	0.68	07.04.2022	07.08.2022	31-12-2022	0.00	0.73		-0.05		Work order issued on 07.04.2022 Completed on 30.09.2022
139	Construction of Vending Zones at Jaya Nagar Bus stop, Shettihalli, Tumakuru	0.790	1.010	0.805	09.02.2021	08.08.2021	31.12.2022	0.00	0.60		0.21		Work order Issued on 09.02.2021 Work completed on 31.12.2022
140	Construction of Sports Complex at MG Stadium	55.08	49.97	54.64	11.09.2019	10.09.2020	31.03.2022	0.000	55.37	0.00	-0.73	NA	Work order issued on 11.09.2019 Work completed on 31.03.2022
141	Creation of Lighting Infrastructure on the additional identified dark spot in 35 wards coming under TCC jurisdiction - Phase 2	2.48	2.75	2.48	31.03.2022	30.09.2022	30-11-2022	0.00	2.00		0.48		Work order Issued on 31.03.2022 Completed on 30.11.2022
142	Construction of 3 no's of Anganawadi Centres at different locations in Tumakuru - Phase 3	0.63	0.75	0.63	10.05.2022	10.09.2022	15-12-2022	0.00	0.55		0.08		Work Order Issued on 10.05.2022 Work completed on 30.11.2022
143	Construction of 3 no's of Anganawadi Centres at different locations in Tumakuru - Phase 4	0.62	0.75	0.62	10.05.2022	10.09.2022	31-01-2023	0.00	0.33		0.29		Work Order Issued on 10.05.2022 Completed on 31.01.2023
144	Wall Painting and Art work painting at Tumkur City Corporation limits, Tumkur	0.47	0.55	0.47	12.04.2022	11.08.2022	31-01-2023	0.00	0.46		0.01		Work Order Issued on 12.04.2022 Completed on 31.01.2023
<b>Total- A</b>		<b>400.72</b>	<b>440.74</b>	<b>393.07</b>				<b>30.15</b>	<b>338.79</b>	<b>1.80</b>	<b>51.55</b>		

**Final Bill yet to be paid**

145	Rejuvenation & Up gradation of Ring Road	53.94	68.40	58.96	23.11.2018	22.11.2019	25.06.2020	0.00	50.94	0.00	8.02		Work Order Issued on : 23.11.2018 Work Completed on 25.06.2020
146	Redevelopment of Ring Road - Phase 2	39.09	45.8	38.47	29.05.2019	28.05.2020	31.08.2021	0.00	37.33	0.00	1.14		Work Order Issued on 29.05.2019 Work completed on 31.08.2021
147	Smart Road Package-1 (4 Roads - MG, J.C, Horpet and Vivekananda roads,	19.19	27.57	20.34	01.02.2019	31.01.2020	28.02.2022	1.780	17.07	0.00	3.27		Work order Issued 01.02.2019 Work Completed on 28.02.2022
148	Supply & Installation of Lake Amenities along with allied works at Amanikere Tumakuru	0.870	1.060	0.860	10.09.2020	14.06.2021	01.03.2022	0.000	0.84	0.00	0.02		Work Order Issued on 10.09.2020 Work Completed on 01.03.2022

149	Smart Road Package-3C ( BH Road)	39.91	47.72	41.5	06.03.2019	05.03.2020	30-09-2022	4.06	33.30		8.20	Work order Issued 06.03.2019 Completed on 22.09.2022
150	Trauma Centre (Development and Improvement of Medical Facilities in city merged with Trauma Centre)	41.38	56.00	41.43	22.07.2019	21.10.2020	31.10.2022	0.00	43.87		-2.44	Work order Issued on 22.07.2019 by the Health & Family welfare department. Completed on 30.09.2022
151	Development of Sports Arena at PU College	3.77	4.81	4.32	28.05.2020	28.02.2021	25-08-2022	0.00	4.14		0.18	Work order issued on 28.05.2020 Completed on 30.09.2022
152	Construction of Bus Shelters at 15 locations in Tumakuru	1.560	1.860	1.469	08.03.2021	17.08.2021	31-08-2022	0.00	0.57		0.90	Work order issued on 08.03.2021 Completed on 30.09.2022
153	Smart Road Package-3B(chammundewasher,Dr. Radha Krishana , Belgumbe Road)	43.26	49.0	43.25	06.03.2019	05.03.2020	30-09-2022	3.25	34.65		8.60	Work order issued 06.03.2019 Completed on 30.09.2022
154	Shoulder Improvement for Other than Smart Roads Road Improvements in ABD area with Under Ground Ducting and Resurfacing	78.84	96	85.94	08.03.2019	07.03.2020	31-10-2022	0.00	69.26		16.68	Work order issued on 08.03.2019 -- Original Scope - Completed
155	Skill on wheels	0.39	0.41	0.32	03.08.2019	03.08.2019	03-09-2022	0.00	0.14		0.18	Work Order issued on 04.07.2019. completed on 03-09-2022
156	Supply, Installation and Commissioning of Lighting and its allied infrastructure at Govt. PU College, Tumakuru.	1.06	1.05	1.06	31.03.2022	30.06.2022	20-11-2022	0.00	1.02		0.04	Work order Issued on 30.03.2022 Completed on 9.11.2022
157	Infrastructure correction In slum-Development of Roads and Drains	2.65	3.00	2.65	08.04.2022	08.10.2022	30-11-2022	0.00	1.99		0.65	Work order Issued on 08.04.2022 Completed on 30.11.2022
158	Solid Waste Management - Construction of Land fill at Ajjagondanahalli Dumping site	3.54	3.49	3.490	04.06.2021	03.03.2022	31.12.2022	0.00	2.51		0.98	Work order Issued on 04.06.2021 Work completed on 31.12.2022
159	Procure, Install and commissioning of Interiors and Furnitures for City Central Library, Tumakuru	2.59	2.50	2.59	07.04.2022	07.07.2022	31-01-2023	0.00	2.21		0.38	Work order issued on 07.04.2022 Work completed on 31.12.2022
160	Construction of diversion drain for sewage, siltageentering from Annethota inlet to Koththopu drain at Amanikere - Phase 2	4.89	4.85	4.89	08.04.2022	08.10.2022	28-02-2023	0.00	3.82		1.07	Work order issued on 08.04.2022 Work completed on 31.12.2022
161	Construction of Stage with allied infrastructure works at PU College	1.5	1.5	1.31	05.03.2022	04.12.2022	28-02-2023	0.00	1.17		0.14	Work order issued 05.03.2022 Completed on 31.01.2023
162	Lake Bank Conservation & Erosion Protection (Amanikere Lake)	21.91	31.96	23.80	31.05.2019	30.05.2020	28.02.2023	0.00	16.58		7.22	Work order issued 31.05.2019 Completed on 28.02.2023
163	Construction of Box Culvert for Outlet crossing at Amanikere	2.10	1.95	2.10	11.04.2022	10.08.2022	28-02-2023	0.00	1.38		0.72	Work order issued on 11.04.2022 Completed on 28.02.2023
164	Construction, Repair and Renovation of Public Toilets at various Locations	0.76	0.88	0.76	11.04.2022	11.10.2022	31-01-2023	0.00	0.45		0.31	Work order Issued on 11.04.2022 Completed on 28.02.2023
165	Revamping and Redevelopment of Musical Fountain at Amanikere	4.83	4.98	4.83	11.05.2022	31.01.2023	31-01-2023	0.00	2.73		2.09	Work Order issued on 11.05.2022 Completed on 28.02.2023
166	Construction of 2 no's of Anganewadi Centres at different locations in Tumakuru - Phase 5	0.40	0.50	0.40	28.04.2022	28.08.2022	31-01-2023	0.00	0.34		0.06	Work order Issued on 28.04.2022 Completed on 28.02.2023
167	Construction of Building for ICMCC	11.71	13.61	11.36	06.05.2020	05.05.2021	31-01-2023	0.00	6.91		4.45	Work order issued on 06.05.2020 Completed on 28.02.2023
168	Construction of Badminton Hall at SP Office premises, Tumakuru	0.45	0.53	0.45	05.04.2022	05.10.2022	31.03.2023	0.00	0.10		0.35	Work order issued on 05.04.2022 Completed on 27.03.2023



169	Development of Parks, DC office premises, Play Grounds, Installation of open Gym and Children play equipment and Junction Improvement, Tumakuru	15.05	15.00	15.05	01.04.2022	01.03.2023	30-04-2023	0.00	12.09		2.96		Work order issued on 01.04.2022 work completed on 30.04.2023
170	Storm Water Drains - Construction of Diversion Drain for Sewage/Sillage water entering at northern Side of Amambere.	4.54	4.99	4.230	04.06.2021	14.10.2021	31.01.2023	0.00	4.22		0.01		Work order issued on 04.06.2021 work completed on 30.04.2023
	Construction of MS Gate at 4 locations with Security Room at PU College, Tumkur	0.59	0.45	0.53	29-11-2022	28-03-2023	28-03-2023	0.00	0.43		0.10		Work Order issued on 29-11-2022 completed on 27.03.2023
<b>Total - B</b>		<b>400.77</b>	<b>489.87</b>	<b>416.35</b>				<b>9.09</b>	<b>350.06</b>	<b>0.00</b>	<b>46.90</b>		
<b>Grand Total - A+B</b>		<b>801.48</b>	<b>930.61</b>	<b>809.42</b>				<b>39.24</b>	<b>7688.85</b>	<b>1.30</b>	<b>117.84</b>		

## II. OnGoing Stage

Sl. No.	Name of the work	Revised DPR Cost (Rs. In Cr)	Approved DPR Amount (Rs. In Cr)	WO Cost (including GST)	Work order date	Date of Completion as per contract	Probable date of Completion	Amount reserved for O&M	Payment made till date	O&M paid	Balance payment to be made	handing over	Present Status
1	MSI (Centralised Data Center at KMD5)	14.02	30	12.2	-	28.05.2020	30.06.2022	0.00	8.91		5.29		Project entrusted to KUDFC.
2	Drone Survey	1.3	0.75	0.856	09.07.2019	08.01.2020	31.05.2023	0.00	0.28		0.58		Work order issued on 09.07.2019 Physical Progress:50% Project under implementation
3	Integrated Bus Terminal Redevelopment	95.13	82.90	92.56	03.10.2019	02.10.2021	30.06.2023	0.00	67.27		40.00		Work Order issued on 03.10.2019 Physical Work : 77% Finishing work-terrace work, wall putting work is in progress.
4	Development of SS Circle (Ward No.19), Tumakuru.	0.700	0.752	0.596	28.02.2022	28.08.2022	30-09-2022	0.00	0.27		0.33		Work Order issued on 28.02.2022 Physical Progress : 51% Skarb laying is in progress. Work stopped due to high court stay order
5	Filling of Hamevsthi water from Gangasandra tank to Marakur tank	7.47	11.00	7.24	23.12.2020	22.11.2021	30.06.2023	0.00	3.80		3.44		Work order issued on 23.12.2020 Physical Progress: 80% Housing chamber concrete completed 1000mm dia Pipe line laying work 350mt completed and balance is in progress. 508 mm dia ms pipe laying work is in progress
6	Solid Waste Management - Remediation of open dump and cycling of space at @adanganahalli dumping site -Bio Mining	4.93	4.97	4.97	18.10.2021	31.10.2023	31-10-2023	0.00	1.68		3.29		Work order issued on 30.12.2021 Physical Progress : 65% around 45000cum of waste processed and the work under progress.
<b>Total</b>		<b>123.55</b>	<b>130.37</b>	<b>118.41</b>				<b>0.00</b>	<b>82.21</b>	<b>0.00</b>	<b>50.92</b>		

## Ongoing Projects- projects taken under savings in other projects

1	Development of Gymnastic Centre at Tumakuru	2.70	3.50	2.87	30.08.2022	29.05.2023	30.05.2023	0.00	1.26		1.61		Work order issued on 30.08.2022 Physical Progress : 60% Tie beam work is in progress
2	Beautification of various Roads in Tumakuru Smart City	0.70	0.67	0.70	24.06.2022	24.10.2022	31-01-2023	0.00	0.12		0.58		LoA issued on 30.03.2022 Work Order issued on 24.06.2022 Physical progress 75 % SS railing fixing and platform work is in progress



	Construction of Diversion Drain for Sewage / Sullage entering from Nelas. Storm Water Drains at eastern side to existing Diversion drain at Northern side of Amanikere Phase-3	3.00	2.21	2.61	27.03.2023	26.06.2023	26.06.2023	0.00	0.00		2.61		Work Order Issued on 27.03.2023 Physical Progress : 5%
	Public Bicycle Sharing (PPP Project) VGF amount reserved with 18% GST	2.23	2.23	2.23				0.00	1.02		1.21		Work order issued on 08.11.2021. Completed on 02.06.2022
<b>Total</b>		<b>8.63</b>	<b>8.61</b>	<b>8.40</b>				<b>0.00</b>	<b>2.40</b>	<b>0.00</b>	<b>6.00</b>		

### III. Tender Stage

Sl. No.	Name of the work	Revised SCP Cost	DPR/Estimated Cost (Rs. In Cr)	Approved DPR Amount (Rs. In Cr)	Expected Tender Date	Expected Last Date of Bid Submission			Payment made till date				Present Status
1													
<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>									

### IV. DPR/FR Stage

Sl. No.	Name of the work	Revised SCP Cost	DPR/Estimated Cost (Rs. In Cr)	Approved DPR Amount (Rs. In Cr)	Expected Tender Date	Expected Last Date of Bid Submission			Payment made till date				Present Status
NIL													
<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>									

### PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

#### I. Completed Projects

Sl. No.	Name of the work	SCP Cost	Work Order Cost	Work Order	Work completion as per WO	Actual completion date	No EoT's obtained		Payment made till date				Present Status
1	Piped Natural Gas Supply	100.00	100.00	16.01.2015	15.01.2021	28.01.2022	-						MEIL has confirmed that Gas connections in ABD area is completed. Based their letter project is closed.
2	Street-lighting control system	74.75	74.75	06.01.2020	05.06.2020	31.10.2021	3		0.3230276				Work Completed. CoD declared by ICEA. Payment made to ICEA agency
3	Public Bicycle Sharing	4.32	4.32	05.07.2021	05.08.2021	07.09.2022	-						Work order issued on 08.11.2021.  Capex Cost: Rs. 2.22 Cr (the amount is borne out of SCM Fund & this amount is reserved as VGF by obtaining approval in 26th Board Meeting held on 18.12.2022.  Opex cost: Rs. 2.10 Cr  15 stations completed Work Completed
<b>Total</b>		<b>179.07</b>	<b>179.07</b>						<b>0.323</b>				

#### II. Ongoing Satge

Sl. No.	Name of the work	SCP Cost	Work Order Cost	Work Order date	Date of Completion as per contract	Actual/Probable date of Completion	No EoT's obtained		Payment made till date				Present Status
1	Roof Top Solar Panels - Govt. Buildings & Industries	8.23	8.23	27.01.2021	26.01.2023	26.01.2023	-						Stage I - 15 building identified. Project cost Rs. 8.50 crores. Work order issued on 27.01.2021 Installation completed in 9 Buildings. Work In progress in 6 buildings.
2	Multi utility Mall with Multi level car parking	60.00	60.00	31.03.2021	-	-	-						LoA Issued on 31.03.2021





Bengaluru Smart City Limited										
SCM Project										
Rs. In Cr										
I. Completed Projects										
Sl. No.	Name of the Project	SCP Cost	WO Cost	Revised Cost (in Crore)	Work Order date	Date of Completion as per contract	Actual Date of Completion	Physical Progress (%)	Financial Progress (in Cr.)	Project Status
1	KAR-BEN-067 LED Lighting for Vidhan Soudha, Vikas Soudha, MS Building and VV Towers	1.90	1.90	1.90	26.06.2020	25.09.2020	15.12.2020	100	1.90	Work Completed
2	KAR-BEN-076 COVID-19 related Infrastructure works by Health and Family Welfare Department	1.86	1.93	1.91	23.10.2020	23.11.2020	23.11.2020	100	1.91	Work Completed
3	KAR-BEN-077 Provision of High Flow Nasal Cannula (HFNC) by Directorate of Medical Education	4.80	4.80	4.80	27.10.2020	26.11.2020	11.11.2020	100	4.80	Work Completed
4	KAR-BEN-078 Provision of Medical Equipment to Rajiv Gandhi Chest Diseases	0.68	0.68	0.68	22.12.2020	21.03.2021	01.03.2021	100	0.68	Work Completed
5	KAR-BEN-071 Digital Health Infrastructure for BBMP and Bengaluru Urban District	11.70	10.00	10.83	22.01.2021	08.03.2021	09.08.2021	100	10.83	Work Completed
6	KAR-BEN-084 Provision of Medical Equipments to BMCRI	9.24	9.24	9.24	29.01.2021	28.02.2021	30.06.2021	100	9.24	Work Completed
7	KAR-BEN-072 Provision of Medical Equipments to Institute of Gastroenterology Sciences and Organ Transplant	4.90	4.90	4.90	29.01.2021	28.02.2021	31.07.2021	100	4.90	Work Completed
8	KAR-BEN-090 Providing Smart Traffic Solutions to Bengaluru Traffic Police at ABD area	7.50	7.40	8.73	07.10.2021	06.01.2022	07.01.2022	100	8.73	Work Completed
9	KAR-BEN-088 Digital Class Rooms for BBMP Schools and Colleges	6.00	5.4.3	6.41	12.10.2021	11.01.2022	10.01.2022	100	6.41	Work Completed
10	KAR-BEN-023 Integrated mobility towards creating vibrant destination Shivajinagar Bus Terminal Redevelopment (Terminus + Parking Structure + Subway)	3.82	2.88	3.30	23.03.2020	22.09.2020	28.06.2021	100	3.30	Work Completed
11	KAR-BEN-091 Provision of Medical Equipments to Vanivilas Hospital	17.43	18.40	18.00	24.12.2021	23.01.2022	20.04.2022	100	18.00	Work Completed
12	KAR-BEN-080 Completion of Mini Auditorium, Additional work and Interior work for Department of Women and Child Welfare	4.98	4.98	4.98	25.01.2021	24.07.2021	30.06.2022	100	4.98	Work Completed
13	KAR-BEN-074 Provision of Medical Equipments to Kidwai Memorial Institute of Oncology	6.85	6.83	6.85	22-12-2020	21.06.2021	30.04.2022	100	6.85	Work Completed
14	KAR-BEN-099 Providing Smart Traffic Solutions to Bengaluru Traffic Police at Providing Smart Traffic Solutions to Bengaluru Traffic Police at ABD area-Phase-2	1.94	1.94	1.94	10.05.2022	25.06.2022	25.06.2022	100	1.94	Work Completed
15	KAR-BEN-096 IMPLEMENTATION OF SMART DIGITAL CLASSROOM AT BBMP ANGANWADI CENTRES	5.26	4.46	5.26	30.03.2022	29.06.2022	29.06.2022	100	5.26	Work Completed



Sl. No.	Name of the Project	SCP Cost	WO Cost	Revised Cost (in Crs)	Work Order date	Date of Completion as per contract	Actual Date of Completion	Physical Progress (%)	Financial Progress (in Cr.)	Project Status
16	KAR-BEN-046 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 1 1. Commercial Street-From Kamaraj Road to Jumma Masjid Road (Near Bowring Hospital) 2. Kamaraj Road from M G Road upto Commercial Street and upto St. Johns Church Road	35.31	31.75	27.11	01.03.2019	31.05.2020	30.04.2022	100	27.11	Work Completed
17	KAR-BEN-047 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 2 1. Ulsaar Road from Dickson Road to Kensington Road 2. Dickson Road from M G Road to Kamaraj Road	29.27	26.08	29.88	27.02.2019	26.02.2020	30.04.2022	100	28.66	Work Completed
18	KAR-BEN-048 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 3 1. Infantry Road from Ali Askar Road to Safina Plaza complex (Main Guard Cross Road) 2. Central Street from M G Road to Shivajinagar Bus Stand (TTMC) and upto Indian Express (Balekundi) Junction 3. Bowring Hospital Road from Main Guard Cross Road to HISIS Gosh Hospital	49.23	47.71	56.29	27.02.2019	26.05.2020	30.04.2022	100	54.54	Work Completed
19	KAR-BEN-049 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 4 1. Millers Road from Chalukya Circle to Cantonment via Queens Road 2. Raj Bhavan Road from Minsk Square to Basaveshwara Circle	37.04	35.47	41.85	05.03.2019	04.06.2020	30.04.2022	100	38.32	Work Completed
20	KAR-BEN-050 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 5 1. McGrath Road from Brigade Road upto Richmond Road 2. Convent Road from Richmond Road to Residency Road 3. Hayes Road from Richmond Road to Residency Road 4. Wood Street from Museum Road to Richmond Road 5. Castle Street from Museum Road to Richmond Road 6. Tata Lane - From Richmond road to castle street	29.01	26.58	24.96	01.03.2019	29.02.2020	30.04.2021	100	24.96	Work Completed
21	KAR-BEN-051 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 6 1. Kasturba Road from Siddalingaih Circle to Minsk Square via Queens Statue (M G Road) 2. Queens Road from M G Road to Cantonment Railway Station	41.38	40.72	46.12	01.03.2019	31.05.2020	30.04.2022	100	45.45	Work Completed
22	KAR-BEN-052 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 7 1. Raja Ram Mohan Roy Road from Richmond Circle to Hudson Circle 2. Lavelle Road from M.G Road to Richmond Circle 3. Brigade Road from M.G Road to War Memorial Junction	36.80	35.41	43.24	01.03.2019	30.06.2020	31.07.2021	100	43.24	Work Completed

Sl. No.	Name of the Project	SCP Cost	WO Cost	Revised Cost (In Cr.)	Work Order date	Completion as per contract	Actual Date of Completion	Progress (%)	Progress (In Cr.)	Project Status
23	KAR-BEN-053 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 1 1. St.John's Road - from Kensington Road to St.John's Church Road 2. St.John's Church Road (New Bamboo Bazar Road to Promenade Road)	40.22	40.22	47.42	22.07.2019	21.10.2020	30.04.2022	100	44.84	Work Completed
24	KAR-BEN-055 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 3 1. Jumma Masjid Road - from Bowring Hospital Road to Russel Market 2. Chandni Chowk Road - from HKP Road to Shivaji Road	16.22	15.36	14.55	20.07.2019	19.10.2020	30.04.2022	100	13.18	Work Completed
25	KAR-BEN-057 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 5 1. Race Course Road (from Palace Road to Hare Krishna Road) 2. Rajbhavan Road (from Millers Road Intersection to All Asker Road Intersection) 3. Palace Road (from Millers Road Intersection to Basaveshwara Circle) 4. Russell Plaza	46.80	44.47	50.20	22.07.2019	21.10.2020	30.03.2023	100	43.99	Work Completed
26	KAR-BEN-066 Proposal for operation of electric buses feeder service to Nanma Metro by BMTC - Fleet Procurement	50.00	50.00	40.00	05.02.2021	04.02.2022	04.02.2022	100	40.00	Work Completed
27	KAR-BEN-062 Integrated Mobility Hub and Junction Improvement at KR Market	20.00	19.16	21.60	14.12.2020	13.9.2021	31.03.2022	100	21.49	Physically Work Completed
28	KAR-BEN-073 Civil Works at Bengaluru Medical College and Research Institute	11.90	10.65	12.67	20.1.2021	19.05.2021	30.05.2022	100	12.28	Physically Work Completed
29	KAR-BEN-083 Construction of Day Care Centre (Creche) at MS Building	0.50	0.50	0.53	02.02.2021	01.03.2021	30.07.2022	100	0.38	Physically Work Completed
30	KAR-BEN-081 New Works for the Institutes of the Department of Women and Child Welfare	2.80	2.75	2.74	4.03.2021	03.09.2021	30.04.2022	100	2.38	Physically Work Completed
31	KAR-BEN-025 Protection and Redevelopment of a Botanically Varied Parkland - Cubbon Park Phase A	16.73	17.56	21.28	21.03.2020	20.01.2021	25.10.2022	100	19.55	Physically Work Completed
32	KAR-BEN-095 Selection of Master System Integrator for Design, Development, Implementation, Operation and Maintenance of Smart Virtual Clinic for Bengaluru	20.00	18.35	21.65	22.04.2022	21.10.2022	28.02.2023	100	9.00	Physically Work Completed
33	Provision of Medical Equipments to Indira Gandhi Institute and BMCRI	8.00	8.00	7.93	14.04.2022	13.06.2022	15.02.2023	100	7.93	Physically Work Completed
34	KAR-BEN-092 IMPROVEMENTS AND UPGRADATION OF PADARAYANAPURA SCHOOL IN CHAMARAJPETE	3.00	1.98	2.34	31.03.2022	30.09.2022	28.02.2023	100	1.98	Physically Work Completed
35	KAR-BEN-069 Project Rashmi -Women's Space at Workplace	2.00	2.00	2.00	20.11.2020 28.06.2021	19.01.2021 11.08.2021	19.01.2021 11.08.2021 30.03.2023	100	0.96	PWD Office-Work Completed Police Commissioner Office-Work Completed High Court -Work Completed Vikas Soudha-Work Completed



Sl. No.	Name of the Project	SCP Cost	WO Cost	Revised Cost (In Crore)	Work Order date	Date of Completion as per contract	Actual Date of Completion	Physical Progress (%)	Financial Progress (In Cr.)	Project Status
36	KAR-BEN-065 Protection and Redevelopment of a Botanically Varied Parkland - Cubbon Park - Phase B	20.00	17.79	21.42	20.07.2020	19.04.2021	31.05.2023	100	14.17	Physically Work Completed
37	KAR-BEN-093 IMPROVEMENTS AND UPGRADATION OF CLEAVE LAND SCHOOL IN PULAKESHINAGARA	3.00	3.95	4.22	31.03.2022	30.12.2022	31.05.2023	100	2.62	Physically Work Completed
<b>TOTAL</b>		<b>610.07</b>	<b>576.80</b>	<b>629.73</b>					<b>586.76</b>	

**Ongoing Projects**

Sl. No.	Name of the work	SCP Cost	WO Cost	Revised Cost (in Crore)	Work Order date	Date of Completion as per contract	Probable Date of Completion	Physical Progress (%)	Financial Progress (In Cr.)	Project Status
1	KAR-BEN-054 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 2	41.67	39.39	41.40	07.08.2019	06.11.2020	31.05.2023	95	34.81	1. Miller's Road Extension (from Miller's Road Underpass to Haines Circle) - Work is in Progress 2. Cantonment Road (from Millars Road to Queens Road) - Physically Work Completed 3. HKP Road (from Queens Road to Russel Market) - Physically Work Completed
2	KAR-BEN-058 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 6	23.26	24.90	34.21	19.08.2019	18.11.2020	31.05.2023	92	26.18	1. Avenue Road - from Mysore Bank Circle to SJP Road - Work is in Progress 2. Rheims Street - from General KS Thirumaya Road to Langford Road - Physically Work Completed
3	KAR-BEN-063 Construction of Auditorium block & Other Facilities at Jawaharlal Nehru Planetarium	32.50	31.19	42.00	23.11.2020	22.05.2022	30.07.2023	73	24.81	Work is in Progress
4	KAR-BEN-079 Redevelopment of historic economic Centres - Meat Market, Adjacent to KR Market	16.80	15.50	6.70	30.01.2021	29.12.2021	31.05.2023	80	2.08	Work is in Progress
5	KAR-BEN-024 Redevelopment of historic economic Centres - KR Market	33.00	33.00	40.05	03.02.2021	02.01.2022	31.05.2023	85	24.85	Work is in Progress
6	KAR-BEN-041 ICCC - (Integrated Command and Control Center)	113.44	95.99	112.35	24.03.2021	23.11.2021	31.05.2023	Capex- 85	35.83	Work is in Progress
7	KAR-BEN-094 Construction of (Multi Level Car Parking) MLCP at Gandhi Bazar	20.00	18.75	22.13	22.04.2022	21.03.2023	31.12.2023	0	0.00	Site not yet handover due to Hon'ble High Court stay order.
<b>Total</b>		<b>282.67</b>	<b>258.72</b>	<b>298.84</b>					<b>148.56</b>	

**III. Tendering Stage**

Sl. No.	Name of the work	SCP Cost	Tender Cost	Revised cost	Tender Date	Last Date for Submission	No of Tenders Call	Financial Progress (In Cr.)	Project Status
<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	-	-	-		

**III. DPR/FR Stage**

Sl. No.	Name of the work	SCP Cost	DPR Cost	REVISED COST	DPR approval date	Tentative Date of Tendering	Project Status
NIL							
<b>GRAND TOTAL SCM</b>		<b>892.74</b>	<b>835.52</b>	<b>928.67</b>			<b>735.32</b>

Sl. No.	Name of the Project	SCP Cost	WO Cost	Revised Cost (in Crore)	Work Order date	Completion as per contract	Actual Date of Completion	Progress (%)	Progress (in Cr.)	Project Status
<b>PUBLIC-PRIVATE PARTNERSHIP (PPP) Project</b>										
<b>I. Completed Projects</b>										
Sl. No.	Name of the work	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion				Project Status
Nil										
<b>II. Ongoing Stage</b>										
Sl. No.	Name of the work	SCP Cost	WO Cost	Work Order date	Last Date of Bid Submission	Probable date of completion				Project Status
<b>Total</b>										
<b>Grand Total PPP</b>		0.00	0.00							



ಮಂಗಳೂರು ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಲಿಮಿಟೆಡ್

ಅನುಬಂಧ-2

SCM Project

ಪೂರ್ಣಗೊಂಡ ಕಾಮಗಾರಿಗಳು

ಕ್ರ.ಸಂ	ಕಾಮಗಾರಿಯ ಹೆಸರು	ಅನುಮೋದನೆಯಾದ ಟೆಂಡರ್ ಮೊತ್ತ	ಗುತ್ತಿಗೆ ಪಡೆದ ಸಂಸ್ಥೆಗಳ ವಿವರ	ವಾರ್ಡ್ ವಿವರ
1	ಸರ್ಕಾರಿ ಕಟ್ಟಡದಗಳಲ್ಲಿರುವ ದೀಪಗಳ ವ್ಯವಸ್ಥೆಗಳನ್ನು ಎಲ್‌ಇಡಿ ದೀಪಗಳಾಗಿ ಬದಲಾಯಿಸುವುದು	1.70	ಲಕ್ಷ್ಮ ಇಲೆಕ್ಟ್ರಿಕಲ್ಸ್	ಎಬಿಡಿ ಏರಿಯಂ*
2	ಗಡಿಯಾರ ಗೋಪುರ ನಿರ್ಮಾಣ	0.90	ಶ್ರೀ. ಗೌರೀಶ್	ಕೇಂದ್ರ ಮಾರುಕಟ್ಟೆ
3	ಸ್ಮಾರ್ಟ್ ರಸ್ತೆ ಪ್ಯಾಕೇಜ್ 1- ನೆಹರೂ ಮೈದಾನ ರಸ್ತೆಯ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ ಗಡಿಯಾರ ಗೋಪುರದಿಂದ ಎ.ಬಿ.ಶೆಟ್ಟಿ ವೃತ್ತದವರೆಗೆ	5.84	ಶ್ರೀ. ವೆಂಕಟೇಶ್ ಮಯ್ಯ ಮೇ   S4 ಇಂಜಿನಿಯರ್ಸ್	ಕಂಟೋನ್ಮೆಂಟ್ ವಾರ್ಡ್
4	ಪಾನ್ ಸಿಟಿಯಲ್ಲಿ ಸ್ಮಾರ್ಟ್ ಬಸ್ ಸೌಕರ್ಯ ಮತ್ತು ಇ-ಶೌಚಾಲಯಗಳ ನಿರ್ಮಾಣ - ಹಂತ 2	3.98	ಕಮಲ್ ಎನ್‌ಫಾಬ್	ಪಾನ್ ಸಿಟಿ
5	ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಕಛೇರಿಯ ಒಳಾಂಗಣ ವಿಸ್ತಾರದ ಕೆಲಸ	0.55	ಐಸಿ ಇಂಡಿಯಾ	ಕೋಡಿಯಲ್ ಬೈಲು
6	ಪಾನ್ ಸಿಟಿಯಲ್ಲಿ ಸ್ಮಾರ್ಟ್ ಬಸ್ ಸೌಕರ್ಯ ಮತ್ತು ಇ-ಶೌಚಾಲಯಗಳ ನಿರ್ಮಾಣ - ಹಂತ 1	3.93	ಇರಾಮ್ ಸೈನ್‌ಟಿಫಿಕ್	ಪಾನ್ ಸಿಟಿ
7	ವೆನ್‌ಲಾಕ್ ಆಸ್ಪತ್ರೆಯ ಸೂಪರ್ ಸ್ಪೆಷಾಲಿಟಿ ಬ್ಲಾಕ್‌ನಲ್ಲಿ 37 ಬೆಡ್‌ನ ಐಸಿಯು ಪೂರೈಕೆ ಮತ್ತು ಸ್ಥಾಪನೆ	2.24	ಶ್ರೀ. ಡಿ. ಸುಧಾಕರ್ ಶೆಟ್ಟಿ ಮೇ   ಮುಗ್ರೋಡಿ ಕನ್‌ಸ್ಟ್ರಕ್ಷನ್	ಕಂಟೋನ್ಮೆಂಟ್ ವಾರ್ಡ್
8	ಎಬಿಡಿ ಪ್ರದೇಶದಲ್ಲಿ 100% ಭೂಗತ ಒಳಚರಂಡಿ ಜಾಲ- ಪ್ಯಾಕೇಜ್ 3 ಎ	1.42	ಶ್ರೀ ಕಾರ್ಕಳ ಅನಂತಕೃಷ್ಣ ಶೆಟ್ಟಿ	ಕೇಂದ್ರ ಮಾರುಕಟ್ಟೆ
9	ಎಬಿಡಿ ಪ್ರದೇಶದಲ್ಲಿ 100% ಭೂಗತ ಒಳಚರಂಡಿ ಜಾಲ- ಪ್ಯಾಕೇಜ್ 3 ಬಿ	1.02	ಶ್ರೀ ಕಾರ್ಕಳ ಅನಂತಕೃಷ್ಣ ಶೆಟ್ಟಿ	ಕೇಂದ್ರ ಮಾರುಕಟ್ಟೆ
10	ಎಲ್ಲಾ ಸರ್ಕಾರಿ ಶಾಲೆಗಳಲ್ಲಿ ಇ-ಸ್ಮಾರ್ಟ್ ಸ್ಕೂಲ್ ಅಳವಡಿಕೆ - ಪ್ಯಾಕೇಜ್ 2 (ಐ.ಸಿ.ಟಿ)	3.33	ಸ್ಕೂಲ್ ನೆಟ್	ಎಬಿಡಿ ಏರಿಯಂ*
11	ಪ್ರದೇಶ ಆಧಾರಿತ ಅಭಿವೃದ್ಧಿ ಪ್ರದೇಶದಲ್ಲಿ ಒಳಚರಂಡಿ ವಲಯ-4 (ಭಾಗ-1)	4.50	ಶ್ರೀ. ಸುಲೇಮಾನ್ ಆಸೀಫ್ ಮೇ   ಮಾಸ್ಮೋ ಕನ್‌ಸ್ಟ್ರಕ್ಷನ್	ಎಬಿಡಿ ಏರಿಯಂ*
12	ಎಲ್ಲಾ ಸರ್ಕಾರಿ ಶಾಲೆಗಳಲ್ಲಿ ಇ-ಸ್ಮಾರ್ಟ್ ಸ್ಕೂಲ್ ಅಳವಡಿಕೆ - ಪ್ಯಾಕೇಜ್ 1 (ಸಿಎಲ್)	8.95	ಮೇ   ಸೀದಿ ಕನ್‌ಸ್ಟ್ರಕ್ಷನ್	ಎಬಿಡಿ ಏರಿಯಂ*
13	ಗುಬ್ಬರಕೆರೆಯ ಪುನರ್‌ಶ್ವೇತನಗೊಳಿಸುವಿಕೆ	2.79	ಶ್ರೀ ವೆಂಕಟ ಚಲಪತಿ ಮೇ   ವಿಸಾಗ ಇನ್ಫ್ರಾ ಪ್ರೋಜೆಕ್ಟ್ಸ್	ಬೋಳಾರ್
14	ಮಂಗಳೂರಿನ ಲೇಡಿ ಗೋಶನ್ ಆಸ್ಪತ್ರೆಯ ಕಟ್ಟಡದಲ್ಲಿ ಹೆಚ್ಚುವರಿ ಮಹಡಿ ನಿರ್ಮಾಣ	1.93	ಶ್ರೀ ಕಾರ್ಕಳ ಅನಂತಕೃಷ್ಣ ಶೆಟ್ಟಿ	ಕೇಂದ್ರ ಮಾರುಕಟ್ಟೆ

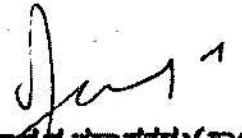
ಕ್ರ.ಸಂ	ಕಾಮಗಾರಿಯ ಹೆಸರು	ಅನುಮೋದನೆಯಾದ ಟೆಂಡರ್ ಮೊತ್ತ	ಗುತ್ತಿಗೆ ಪಡೆದ ಸಂಸ್ಥೆಗಳ ವಿವರ	ವಾರ್ಡ್ ವಿವರ
15	ಸಮಗ್ರ ಆಸ್ತಿ ನಿರ್ವಹಣೆ ಮತ್ತು ನಗರ ಆಸ್ತಿ ಮಾಲೀಕತ್ವ ದಾಖಲೆ ಕಟ್ಟಡ	3.73	ಶ್ರೀ. ಸುಜಯ್ ಕುಮಾರ್ ಶೆಟ್ಟಿ	ಕಂಟೋನ್ಮೆಂಟ್ ವಾರ್ಡ್
16	ಕೌಶಲ್ಯ ಅಭಿವೃದ್ಧಿ ಮತ್ತು ಸುರಕ್ಷತೆಯ ತರಬೇತಿ ಕೇಂದ್ರ (ಕಟ್ಟಡ ನಿರ್ಮಾಣ ಮತ್ತು ತರಬೇತಿ)	1.93	ಶ್ರೀ. ಸುಜಯ್ ಕುಮಾರ್ ಶೆಟ್ಟಿ	ಮೈಸೂರಿ ಬಜಾರ್
17	ನಿರ್ದೇಶನ ಮತ್ತು ನಿಯಂತ್ರಣ ಕೇಂದ್ರ ಅನುಸ್ಥಾಪನೆ ಹಂತ-1 CAPEX & OPEX	28.13	ಮೆ   ಮದ್ರಾಸ್ ಸೆಕ್ಯೂರಿಟಿ ಪ್ರಿಂಟರ್ಸ್ ಪೈ.ಲಿ	ಶಾನ್ ಸಿಟಿ
18	ವೆನ್ಟಿಲ್ ಆಸ್ಪತ್ರೆಯ ಉನ್ನತೀಕರಣ - ಮೂಲಸೌಕರ್ಯ	4.51	ಶ್ರೀ ಕೇಶವ ಬಿ ಮೆ   ಪವಿತ್ರ ಇಂಜಿನಿಯರ್	ಕಂಟೋನ್ಮೆಂಟ್ ವಾರ್ಡ್
19	ಕದ್ರಿ ಉದ್ಯಾನವನದ ರಸ್ತೆ ಹಾಗೂ ಉದ್ಯಾನವನದ ಆವರಣದ ಹೊರಗೆ ಸಮಗ್ರ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ	9.05	ಶ್ರೀ. ಶ್ರೋಮಿತ್ ರಾಮ ಕಾಮತ್	ಕದ್ರಿ (ಉತ್ತರ)
20	ಮಂಗಳಾದೇವಿ ರಸ್ತೆಯಲ್ಲಿ ವಿದ್ಯುತ್ ಭೂಗತ ಕೇಬಲ್ ಕಾಮಗಾರಿ	3.45	ವೇದಾ ಇಲೆಕ್ಟ್ರಿಕಲ್ಸ್	ಮಂಗಳಾದೇವಿ
21	ಸ್ಕೂಲ್ ರಸ್ತೆ ಪ್ಯಾಕೇಜ್-9 ಭೂಗತ ಪಾದಚಾರಿ ಮಾರ್ಗ ನಿರ್ಮಾಣ	5.09	ಶ್ರೀ. ಡಿ. ಸುಧಾಕರ್ ಶೆಟ್ಟಿ ಮೆ   ಮುಗ್ಗೋಡಿ ಕನ್ಸ್ಟ್ರಕ್ಷನ್	ಕಂಟೋನ್ಮೆಂಟ್ ವಾರ್ಡ್
22	ಕಾರ್ ಸ್ಟೇಟ್ ಮತ್ತು ವೆಂಕಟರಮಣ ದೇವಾಲಯ ಪ್ರದೇಶಗಳನ್ನು ಧಾರ್ಮಿಕ ವಲಯವನ್ನಾಗಿ ಪರಿವರ್ತಿಸುವ ಕಾಮಗಾರಿ	4.00	ಶ್ರೀ ಕಾರ್ಕಳ ಅನಂತಕೃಷ್ಣ ಶೆಟ್ಟಿ	ಕೇಂದ್ರ ಮಾರುಕಟ್ಟೆ
23	ಮಂಗಳಾ ಕ್ರೀಡಾಂಗಣದ ಉನ್ನತೀಕರಣ	6.04	ಮೆ   ಕ್ರಿಯೆಟಿವ್ ಇಂಜಿನಿಯರ್	ಮಣ್ಣುಗುಡ್ಡ
24	ಗುಜ್ಜರಕೆರೆಯಲ್ಲಿ Aeration ಕಾರಂಜಿ ಒದಗಿಸುವ ಕಾಮಗಾರಿ	0.40	ಶ್ರೀ. ಸೂರಜ್ ಶೆಟ್ಟಿ ಮೆ   ಈಂಜಿನಿಯರ್ ಇನ್‌ಫಿನ್ಯೂಯಾ ಸೋಲಾರ್ ಪ್ರೈವೇಟ್ ಲಿಮಿಟೆಡ್	ಬೋಳಾರ್
25	ಕೇಂದ್ರ ಮಾರುಕಟ್ಟೆಯ ಪುನರ್ವಸತಿ (ತಾತ್ಕಾಲಿಕ ಮಾರುಕಟ್ಟೆ)	5.23	ಶ್ರೀ. ವೆಂಕಟೇಶ್ ಮಯ್ಯ ಮೆ   54 ಇಂಜಿನಿಯರ್ಸ್	ಕೇಂದ್ರ ಮಾರುಕಟ್ಟೆ
26	ಪ್ರದೇಶ ಆಧಾರಿತ ಅಭಿವೃದ್ಧಿ ಪ್ರದೇಶದಲ್ಲಿ ಒಳಚರಂಡಿ ವಲಯ-4 (ಭಾಗ-2) ಮತ್ತು ವಲಯ-3 (ಭಾಗ-1)	7.26	ಶ್ರೀ ಸಿ.ಎಮ್ ನರಸಿಂಹ ಮೆ   ಶಾನ್ ಎಂಟರ್ ಪ್ರೈವೇಟ್	ಎಬಿಡಿ ಏರಿಯಂ*
27	ಸ್ಕೂಲ್ ರಸ್ತೆ ಪ್ಯಾಕೇಜ್-2 (ಲೂಪ್ ರಸ್ತೆ)	11.45	ಶ್ರೀ. ಅಬ್ದುಲ್ ಖಾದರ್ ಮೆ   ಲಿಯಾ ಇನ್ಸ್ಟಾಟಿಕ್ ಪ್ರೈವೇಟ್	ಕಂಟೋನ್ಮೆಂಟ್ ವಾರ್ಡ್
28	ಸ್ಕೂಲ್ ರಸ್ತೆ ಪ್ಯಾಕೇಜ್-4	39.47	ಶ್ರೀ. ಡಿ. ಸುಧಾಕರ್ ಶೆಟ್ಟಿ ಮೆ   ಮುಗ್ಗೋಡಿ ಕನ್ಸ್ಟ್ರಕ್ಷನ್	ಎಬಿಡಿ ಏರಿಯಂ*
29	ಕಾವೂರು ಕೆರೆಯ ಪುನರ್ಶ್ವೇತನಗೊಳಿಸುವಿಕೆ	6.55	ಶ್ರೀ ಬಿ. ವಿನಯ್ ಕುಮಾರ್ ಮೆ   ಯೋಜಕ ಪ್ರೈವೇಟ್ ಲಿಮಿಟೆಡ್	ಕುಂದತ್ ಬೈಲ್ (ದಕ್ಷಿಣ)
30	ಕದ್ರಿ ಉದ್ಯಾನವನದ ರಸ್ತೆ ಹಾಗೂ ಉದ್ಯಾನವನದ ಆವರಣದ ಹೊರಗೆ ಸಮಗ್ರ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ ಹಂತ-2	3.80	ಶ್ರೀ ಕಾರ್ಕಳ ಅನಂತಕೃಷ್ಣ ಶೆಟ್ಟಿ	ಕದ್ರಿ (ಉತ್ತರ)



ಕ್ರ.ಸಂ	ಕಾಮಗಾರಿಯ ಹೆಸರು	ಅನುಮೋದನೆಯಾದ ಟೆಂಡರ್ ಮೊತ್ತ	ಗುತ್ತಿಗೆ ಪಡೆದ ಸಂಸ್ಥೆಗಳ ವಿವರ	ವಾರ್ಡ್ ವಿವರ
<b>II. ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು</b>				
1	ಪ್ರದೇಶ ಆಧಾರಿತ ಅಭಿವೃದ್ಧಿ ಪ್ರದೇಶದಲ್ಲಿ 100% ಒಳಚರಂಡಿ - ಪ್ಯಾಕೇಜ್ 4	20.42	ಶ್ರೀ ವೆಂಕಟ ಚಲಪತಿ ವಿಸಾಗ ಇನ್ಫ್ರಾ ಪ್ರೋಜೆಕ್ಟ್ಸ್	ಎಬಿಡಿ ಏರಿಯಂ*
2	ಸ್ಟಾರ್ಟ್ ರಸ್ತೆ ಪ್ಯಾಕೇಜ್-5	39.48	ಶ್ರೀ. ಡಿ. ಸುಧಾಕರ್ ಶೆಟ್ಟಿ ಮೆ   ಮುಗ್ಗೋಡಿ ಕನ್ಸ್ಟ್ರಕ್ಷನ್	ಎಬಿಡಿ ಏರಿಯಂ*
3	ಸ್ಟಾರ್ಟ್ ರಸ್ತೆ ಪ್ಯಾಕೇಜ್-6	38.16	ಶ್ರೀ. ಅಬ್ದುಲ್ ಖಾದರ್ ಮೆ   ಲಿಯಾ ಇನ್ಫ್ರಾಟೆಕ್ ಪ್ರೈವಿ ಲಿಮಿಟೆಡ್	ಎಬಿಡಿ ಏರಿಯಂ*
4	ಸ್ಟಾರ್ಟ್ ರಸ್ತೆ ಪ್ಯಾಕೇಜ್-3	37.68	ಶ್ರೀ. ಜಗದೀಶ್ ಡಿ. ಸುವರ್ಣ	ಎಬಿಡಿ ಏರಿಯಂ*
5	ಸ್ಟಾರ್ಟ್ ರಸ್ತೆ ಪ್ಯಾಕೇಜ್-7	32.78	ಶ್ರೀ. ಡಿ. ಸುಧಾಕರ್ ಶೆಟ್ಟಿ ಮೆ   ಮುಗ್ಗೋಡಿ ಕನ್ಸ್ಟ್ರಕ್ಷನ್	ಎಬಿಡಿ ಏರಿಯಂ*
6	ಅಂತರಾಷ್ಟ್ರೀಯ ಈಜುಕೊಳದೊಂದಿಗೆ ಸಮುದಾಯ ಮಟ್ಟದ ಸೌಲಭ್ಯಗಳು	20.37	ಶ್ರೀ ಸಿಬಾ ಪ್ರಸಾದ್ ಮೆ   ಉದ್ರಾ ಕನ್ಸ್ಟ್ರಕ್ಷನ್ ಪ್ರೈವೇಟ್ ಲಿಮಿಟೆಡ್	ಹೊಗ್ಗೆ ಬಜಾರ್
7	ವೆನ್ಸೂಟ್ ಆಸ್ಪತ್ರೆಯ ನವೀಕರಣ- ಸರ್ಜಿಕಲ್ ಬ್ಲಾಕ್	33.50	ಶ್ರೀ. ಡಿ. ಸುಧಾಕರ್ ಶೆಟ್ಟಿ ಮೆ   ಮುಗ್ಗೋಡಿ ಕನ್ಸ್ಟ್ರಕ್ಷನ್	ಕಂಟೋನ್ಮೆಂಟ್ ವಾರ್ಡ್
8	ಮಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆ ವ್ಯಾಪ್ತಿಯ ರಾಷ್ಟ್ರೀಯ ಹೆದ್ದಾರಿ 66 ರಿಂದ ಮದಾಕಾಳಪಟ್ಟು ರೈಲ್ವೆ ಕೆಳ ಸೇತುವೆ ಮುಖಾಂತರ ಮೋಗಾನ್ಸ್ ಗೇಟ್ ಜಂಕ್ಷನ್ ವರೆಗೆ ರಸ್ತೆ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ	17.13	ಶ್ರೀ. ಡಿ. ಸುಧಾಕರ್ ಶೆಟ್ಟಿ ಮೆ   ಮುಗ್ಗೋಡಿ ಕನ್ಸ್ಟ್ರಕ್ಷನ್	ಅತ್ತಾವರ
9	ಮಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆಗೆ ಸೇರಿದ ತುಂಬೆ ವೆಂಟೆಡ್ ಡ್ಯಾಂ ಬಳಿ ಕುಸಿದ ತಡೆಗೋಡೆ ಪುನರ್ ನಿರ್ಮಾಣ ಹಾಗೂ ದಾಲಿ ಇರುವ ಚಾಲ್‌ವೆಲ್-2 ಪುನಶ್ಚೇತನ ಕಾಮಗಾರಿ	7.99	ಶ್ರೀ ಬಿ ವಿನಯ್ ಕುಮಾರ್ ಮೆ   ಯೋಜಕ (ಇಂಡಿಯಾ) ಪ್ರೈವೇಟ್ ಲಿಮಿಟೆಡ್	ಪಾಲಿಕೆ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ಬರುವುದಿಲ್ಲ
10	ಉರ್ವಾ ಮಾರುಕಟ್ಟೆ ಬಳಿ ಒಳಾಂಗಣ ಕ್ರೀಡಾಂಗಣ ನಿರ್ಮಾಣ	18.05	ಶ್ರೀ. ಡಿ. ಸುಧಾಕರ್ ಶೆಟ್ಟಿ ಮೆ   ಮುಗ್ಗೋಡಿ ಕನ್ಸ್ಟ್ರಕ್ಷನ್	ದೇರೆಪೈಲು (ಸೈರುತ್ಯ)
11	ನಿರ್ದೇಶನ ಮತ್ತು ನಿಯಂತ್ರಣ ಕೇಂದ್ರ ಅನುಷ್ಠಾನ ಹಂತ-2	28.80	ಮೆ   ಟೆಕ್ನೋಸಿಸ್ ಸೆಕ್ಯೂರಿಟಿ ಸಿಸ್ಟಮ್ಸ್ ಪ್ರೈವಿ.	ಪಾನ್ ಸಿಟಿ
12	ಜಲಾಭಿಮುಖ ಪ್ರದೇಶ ಅಭಿವೃದ್ಧಿ ಹಂತ-1A (Promenade development)	19.38	ಶ್ರೀ. ಸುಜಯ್ ಕುಮಾರ್ ಶೆಟ್ಟಿ ಎಸ್.ಕೆ.ಎಸ್ ಕಾರ್ಕಳ ಇನ್ಫ್ರಾ ಪ್ರೋಜೆಕ್ಟ್ಸ್ ಪ್ರೈವೇಟ್ ಲಿಮಿಟೆಡ್	ಹೊಗ್ಗೆ ಬಜಾರ್

ಕ್ರ.ಸಂ	ಕಾಮಗಾರಿಯ ಹೆಸರು	ಅನುಮೋದನೆಯಾದ ಟೆಂಡರ್ ಮೊತ್ತ	ಗುತ್ತಿಗೆ ಪಡೆದ ಸಂಸ್ಥೆಗಳ ವಿವರ	ವಾರ್ಡ್ ವಿವರ
13	ಜಲಾಭಿಮುಖ ಪ್ರದೇಶ ಅಭಿವೃದ್ಧಿ ಹಂತ-1B (Promonade development)	11.05	ಶ್ರೀ ಸಿಬಾ ಪ್ರಸಾದ್ ಮೆ   ಉದ್ರಾ ಕನ್ಸ್ಟ್ರಕ್ಷನ್ ಪ್ರೈವೇಟ್	ಹೊನ್ನೆಗೆ ಬಜಾರ್
14	ಜಲಾಭಿಮುಖ ಪ್ರದೇಶ ಅಭಿವೃದ್ಧಿ ಹಂತ-1C (Promonade development)	5.29	ಮೆ   ಓಕಾಸ್	ಹೊನ್ನೆಗೆ ಬಜಾರ್
15	ಜಲಾಭಿಮುಖ ಪ್ರದೇಶ ಅಭಿವೃದ್ಧಿ ಹಂತ-2A (Promonade development)	13.60	ಮೆ   ಟಿ.ಎಲ್ ರಾಜೇಂದ್ರನ್	ಹೊನ್ನೆಗೆ ಬಜಾರ್
16	ಜಲಾಭಿಮುಖ ಪ್ರದೇಶ ಅಭಿವೃದ್ಧಿ ಹಂತ-2B (Promonade development)	1.40	ಮೆ   ಸನ್‌ಲೈಟ್ ಲ್ಯಾಮಿನೇಷನ್	ಹೊನ್ನೆಗೆ ಬಜಾರ್
17	ತಣ್ಣೀರ್‌ಬಾವಿ ಪ್ರದೇಶ ಅಭಿವೃದ್ಧಿ	8.78	ಶ್ರೀ. ವೆಂಕಟೇಶ್ ಪುಯ್ಯ ಮೆ   S4 ಇಂಜಿನಿಯರ್ಸ್	ಪಣಂಬೂರು
18	Water Jetty ಉನ್ನತೀಕರಣ	10.69	ಶ್ರೀ ಡಿ. ಗೋವರ್ಧನ್ ಎ. ಬಾಬು ಮೆ   ಗೋವರ್ಧನ್ & ಕಂ.	ಪಣಂಬೂರು
19	ಸುಲ್ತಾನ್ ಭತ್ತೇರಿ ಪ್ರದೇಶ ಅಭಿವೃದ್ಧಿ	13.55	ಮೆ   ಸುರೇಶ್ ಶೆಟ್ಟಿ	ಬೋಳೂರು
20	ನಯರ್ ಕುದುರೆ ಬಳಿ ಬಯಲು ರಂಗ ಪುಂದಿರ ಹಾಗೂ ವಾಟರ್ ಸ್ಟೋರ್ಟ್ ಉದ್ಯಾನವನ ಅಭಿವೃದ್ಧಿ	40.73	ಶ್ರೀ ಮೋಹನ್ ಕುಮಾರ್ ಜಿ ಮೆ   ಆರ್.ಕೆ ಇನ್ಫ್ರಾ ಇಂಡಿಯಾ ಪ್ರೈವೇಟ್ ಲಿಮಿಟೆಡ್	ಪಣಂಬೂರು
21	ಸುಲ್ತಾನ್ ಭತ್ತೇರಿ ಪ್ರದೇಶದಲ್ಲಿ ಪಾದಚಾರಿ ಸಮುದ್ರ ನದಿ ಸಂಪರ್ಕ ಸೇತುವೆ ನಿರ್ಮಾಣ	36.21	ಶ್ರೀ. ಡಿ. ಸುಧಾಕರ್ ಶೆಟ್ಟಿ ಮೆ   ಮುಗ್ರೋಡಿ ಕನ್ಸ್ಟ್ರಕ್ಷನ್	ಬೋಳೂರು
22	ಮಂಗಳಾದೇವಿ ಬಸ್ ಟರ್ಮಿನಲ್ ಹಾಗೂ ಪ್ರಾಥಮಿಕ ಆರೋಗ್ಯ ಕೇಂದ್ರ ಅಭಿವೃದ್ಧಿ	4.14	ಅಬ್ದುಲ್ ಅಸೀಫ್ ಮೆ   ಸೀಡಿ ಕನ್ಸ್ಟ್ರಕ್ಷನ್	ಮಂಗಳಾದೇವಿ
23	ಮಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆ ಬಲಬದಿಯಲ್ಲಿ ಹೆಚ್ಚುವರಿ ಕಟ್ಟಡ ನಿರ್ಮಾಣ	4.27	ಶ್ರೀ. ಸುಜಯ್ ಕುಮಾರ್ ಶೆಟ್ಟಿ	ಕೋಡಿಯಲ್ ಬೈಲು

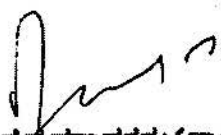
\*ಎಬಿಡಿ ಏರಿಯಾದಲ್ಲಿ ಈ ವಾರ್ಡ್‌ಗಳು ಸ್ಥಿತವಾಗಿವೆ-ಕೋರ್ಟ್ ವಾರ್ಡ್, ಕೇಂದ್ರ ಮಾರುಕಟ್ಟೆ, ಬಂದರು, ಜೋರ್ಟ್ ವಾರ್ಡ್, ಕಂಟೋನ್ಮೆಂಟ್ ವಾರ್ಡ್, ಮಂಗಳಾದೇವಿ, ಹೊನ್ನೆಗೆ ಬಜಾರ್, ಬೋಳೂರು

  
**ಪ್ರಧಾನ ಉಪನಿರ್ದೇಶಕರು (ಕಾಂಕ್ರೀಟ್)**  
**ಮಂಗಳೂರು ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಲಿಮಿಟೆಡ್**  
**ಮಂಗಳೂರು**



ಮಂಗಳೂರು ಸ್ಕಾರ್ಟ್‌ಪಿಟಿ ಲಿಮಿಟೆಡ್		
ಅನುಬಂಧ-3		
SCM Project		
ಪೂರ್ಣಗೊಂಡ ಕಾಮಗಾರಿಗಳು		
ಕ್ರ.ಸಂ	ಕಾಮಗಾರಿಯ ಹೆಸರು	ಕಾರ್ಯ ಆವೃತಿ (ತಿಂಗಳುಗಳಲ್ಲಿ)
1	ಸರ್ಕಾರಿ ಕಟ್ಟಡಗಳಲ್ಲಿರುವ ದೀಪಗಳ ವ್ಯವಸ್ಥೆಗಳನ್ನು ಎಲ್‌ಇಡಿ ದೀಪಗಳಾಗಿ ಬದಲಾಯಿಸುವುದು	6
2	ಗಡಿಯಾರ ಗೋಡುವ ನಿರ್ಮಾಣ	6
3	ಸ್ಕಾರ್ಟ್ ರಸ್ತೆ ಪ್ಯಾಕೇಜ್ 1- ನೆಹರೂ ಮೈದಾನ ರಸ್ತೆಯ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ ಗಡಿಯಾರ ಗೋಡುವದಿಂದ ಎ.ಬಿ.ಬಿಟ್ಟಿ ವೃತ್ತದವರೆಗೆ	6
4	ಪಾನ್ ಪಿಟಿಯಲ್ಲಿ ಸ್ಕಾರ್ಟ್ ಬಸ್ ಸೌಕರ್ಯ ಮತ್ತು ಇ-ಶೌಚಾಲಯಗಳ ನಿರ್ಮಾಣ - ಹಂತ 2	6
5	ಸ್ಕಾರ್ಟ್ ಪಿಟಿ ಕಛೇರಿಯ ಒಳಾಂಗಣ ವಿಸ್ತಾರದ ಕೆಲಸ	6
6	ಪಾನ್ ಪಿಟಿಯಲ್ಲಿ ಸ್ಕಾರ್ಟ್ ಬಸ್ ಸೌಕರ್ಯ ಮತ್ತು ಇ-ಶೌಚಾಲಯಗಳ ನಿರ್ಮಾಣ - ಹಂತ 1	6
7	ವೆನ್‌ಲಾಕ್ ಆಸ್ಪತ್ರೆಯ ಸೂಪರ್ ಸ್ಪೆಷಾಲಿಟಿ ಬ್ಲಾಕ್‌ನಲ್ಲಿ 37 ಬೆಡ್‌ನ ವಿಸ್ತಾರ ಮತ್ತು ಸ್ಥಾಪನೆ	6
8	ಎಬಿಡಿ ಪ್ರದೇಶದಲ್ಲಿ 100% ಭೂಗತ ಒಳಚರಂಡಿ ಜಾಲ- ಪ್ಯಾಕೇಜ್ 3 ಎ	6
9	ಎಬಿಡಿ ಪ್ರದೇಶದಲ್ಲಿ 100% ಭೂಗತ ಒಳಚರಂಡಿ ಜಾಲ- ಪ್ಯಾಕೇಜ್ 3 ಬಿ	6
10	ಎಲ್ಲಾ ಸರ್ಕಾರಿ ಶಾಲೆಗಳಲ್ಲಿ ಇ-ಸ್ಕಾರ್ಟ್ ಸ್ಕೂಲ್ ಆಳವಡಿಕೆ - ಪ್ಯಾಕೇಜ್ 2 (ಐ.ಪಿ.ಟಿ)	12
11	ಪ್ರದೇಶ ಅಧಾರಿತ ಅಭಿವೃದ್ಧಿ ಪ್ರದೇಶದಲ್ಲಿ ಒಳಚರಂಡಿ ವಲಯ-4 (ಭಾಗ-1)	12
12	ಎಲ್ಲಾ ಸರ್ಕಾರಿ ಶಾಲೆಗಳಲ್ಲಿ ಇ-ಸ್ಕಾರ್ಟ್ ಸ್ಕೂಲ್ ಆಳವಡಿಕೆ - ಪ್ಯಾಕೇಜ್ 1 (ಸಿಎಲ್)	12
13	ಗುಣ್ಣುಕೆರೆಯ ಪುನರ್‌ಶ್ಲೇಷಣಗೊಳಿಸುವಿಕೆ	12
14	ಮಂಗಳೂರಿನ ಲೇಡಿ ಗೋಡನ್ ಆಸ್ಪತ್ರೆಯ ಕಟ್ಟಡದಲ್ಲಿ ಹೆಚ್ಚುವರಿ ಮಹಡಿ ನಿರ್ಮಾಣ	12
15	ಸಮಗ್ರ ಅಸ್ತಿ ನಿರ್ವಹಣೆ ಮತ್ತು ನಗರ ಅಸ್ತಿ ಮಾಲೀಕತ್ವ ದಾಖಲೆ ಕಟ್ಟಡ	12
16	ಕೌಶಲ್ಯ ಅಭಿವೃದ್ಧಿ ಮತ್ತು ಸುರಕ್ಷತೆಯ ತರಬೇತಿ ಕೇಂದ್ರ (ಕಟ್ಟಡ ನಿರ್ಮಾಣ ಮತ್ತು ತರಬೇತಿ)	12
17	ನಿರ್ದೇಶನ ಮತ್ತು ನಿಯಂತ್ರಣ ಕೇಂದ್ರ ಅನುಸ್ಥಾಪನೆ ಹಂತ-1 CAPEX & OPEX	12
18	ವೆನ್‌ಲಾಕ್ ಆಸ್ಪತ್ರೆಯ ಉನ್ನತೀಕರಣ - ಮೂಲಸೌಕರ್ಯ	12
19	ಕದ್ರಿ ಉದ್ಯಾನವನದ ರಸ್ತೆ ಹಾಗೂ ಉದ್ಯಾನವನದ ಆವರಣದ ಹೊರಗೆ ಸಮಗ್ರ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ	12
20	ಮಂಗಳಾದೇವಿ ರಸ್ತೆಯಲ್ಲಿ ವಿಡ್ಯುಟ್ ಭೂಗತ ಕೇಬಲ್ ಕಾಮಗಾರಿ	6
21	ಸ್ಕಾರ್ಟ್ ರಸ್ತೆ ಪ್ಯಾಕೇಜ್-9 ಭೂಗತ ಪಾದಚಾರಿ ಮಾರ್ಗ ನಿರ್ಮಾಣ	12
22	ಕಾರ್ ಸ್ಟೇಟ್ ಮತ್ತು ವೆಂಕುಟರಮಠ ಬೇವಾಲಯ ಪ್ರದೇಶಗಳನ್ನು ಧಾರ್ಮಿಕ ವಲಯವನ್ನಾಗಿ ಪರಿವರ್ತಿಸುವ ಕಾಮಗಾರಿ	12
23	ಮಂಗಳಾ ಕ್ಷೇತ್ರಾಂಗಣದ ಉನ್ನತೀಕರಣ	12
24	ಗುಣ್ಣುಕೆರೆಯಲ್ಲಿ Aeration ಕಾರಂಜೆ ಒದಗಿಸುವ ಕಾಮಗಾರಿ	6
25	ಕೇಂದ್ರ ಮಾಹಿತಿ ಕಟ್ಟಡದ ಪುನರ್‌ವಸತಿ (ತಾತ್ಕಾಲಿಕ ಮಾಹಿತಿ ಕಟ್ಟಡ)	6
26	ಪ್ರದೇಶ ಅಧಾರಿತ ಅಭಿವೃದ್ಧಿ ಪ್ರದೇಶದಲ್ಲಿ ಒಳಚರಂಡಿ ವಲಯ-4 (ಭಾಗ-2) ಮತ್ತು ವಲಯ-3 (ಭಾಗ-1) ಒದಗಿಸುವ ಕಾಮಗಾರಿ	12
27	ಸ್ಕಾರ್ಟ್ ರಸ್ತೆ ಪ್ಯಾಕೇಜ್-2 (ಬೀಚ್ ರಸ್ತೆ)	12
28	ಸ್ಕಾರ್ಟ್ ರಸ್ತೆ ಪ್ಯಾಕೇಜ್-4	12
29	ಕಾವಾಯಿ ಕೆರೆಯ ಪುನರ್‌ಶ್ಲೇಷಣಗೊಳಿಸುವಿಕೆ	12
30	ಕದ್ರಿ ಉದ್ಯಾನವನದ ರಸ್ತೆ ಹಾಗೂ ಉದ್ಯಾನವನದ ಆವರಣದ ಹೊರಗೆ ಸಮಗ್ರ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ ಹಂತ-2	6

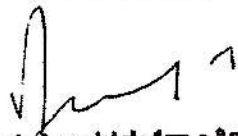
II. ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು		
ಕ್ರ.ಸಂ	ಕಾಮಗಾರಿಯ ಹೆಸರು	ಕರಾರು ಅವಧಿ (ತಿಂಗಳುಗಳಲ್ಲಿ)
1	ಪ್ರವೇಶ ಅಧಾರಿತ ಅಭಿವೃದ್ಧಿ ಪ್ರದೇಶದಲ್ಲಿ 100% ಒಳೀಕರಣ - ಪ್ಯಾಕೇಜ್ 4	12
2	ಸ್ಟಾರ್ಟ್ ರಸ್ತೆ ಪ್ಯಾಕೇಜ್-5	12
3	ಸ್ಟಾರ್ಟ್ ರಸ್ತೆ ಪ್ಯಾಕೇಜ್-6	12
4	ಸ್ಟಾರ್ಟ್ ರಸ್ತೆ ಪ್ಯಾಕೇಜ್-3	12
5	ಸ್ಟಾರ್ಟ್ ರಸ್ತೆ ಪ್ಯಾಕೇಜ್-7	12
6	ಮಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆ ಬಲಬದಿಯಲ್ಲಿ ಹೆಚ್ಚುವರಿ ಕಟ್ಟಡ ನಿರ್ಮಾಣ	12
7	ಅಂತರಾಷ್ಟ್ರೀಯ ಈಜುಕೊಳವೊಂದಿಗೆ ಸಮುದಾಯ ಮಟ್ಟದ ಸೌಲಭ್ಯಗಳು	24
8	ವೆಸ್ಟ್ ಆಸಕ್ತಿಯ ನವೀಕರಣ- ಸರ್ವೆಕಲ್ ಬ್ಲಾಕ್	24
9	ಮಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆ ವ್ಯಾಪ್ತಿಯ ರಾಷ್ಟ್ರೀಯ ಹೆದ್ದಾರಿ 66 ರಿಂದ ಮಹಾಕಾಲಪವ್ನು ರೈಲ್ವೆ ಕೆಳ ಸೇತುವೆ ಮುಖಾಂತರ ಮೋರ್ಗಾನ್ಸ್ ಗೇಟ್ ಜಂಕ್ಷನ್ ವರೆಗೆ ರಸ್ತೆ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ	12
10	ಮಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆಗೆ ಸೇರಿದ ತುಂಬೆ ವೆಂಟೆಡ್ ಡ್ಯಾಂ ಬಳಿ ಕುಸಿದ ತಡೆಗೋಡೆ ಪುನರ್ ನಿರ್ಮಾಣ ಹಾಗೂ ಪಾಲಿ ಇರುವ ಪಾರ್ಕ್-2 ಪುನಶ್ಚೇತನ ಕಾಮಗಾರಿ	12
11	ಉರ್ವಾ ಮಾರುಕಟ್ಟೆ ಬಳಿ ಒಳಾಂಗಣ ಕ್ರೀಡಾಂಗಣ ನಿರ್ಮಾಣ	24
12	ನಿರ್ದೇಶನ ಮತ್ತು ನಿಯಂತ್ರಣ ಕೇಂದ್ರ ಅನುಸ್ಥಾಪನೆ ಹಂತ-2	12
13	ಪಲಾಢಿಮುಖ ಪ್ರವೇಶ ಅಭಿವೃದ್ಧಿ ಹಂತ-1A (Promonade development)	12
14	ಪಲಾಢಿಮುಖ ಪ್ರವೇಶ ಅಭಿವೃದ್ಧಿ ಹಂತ-1B (Promonade development)	12
15	ಪಲಾಢಿಮುಖ ಪ್ರವೇಶ ಅಭಿವೃದ್ಧಿ ಹಂತ-1C (Promonade development)	12
16	ಪಲಾಢಿಮುಖ ಪ್ರವೇಶ ಅಭಿವೃದ್ಧಿ ಹಂತ-2A (Promonade development)	12
17	ಪಲಾಢಿಮುಖ ಪ್ರವೇಶ ಅಭಿವೃದ್ಧಿ ಹಂತ-2B (Promonade development)	12
18	ನುಲ್ತಾನ್ ಭತ್ತೇರಿ ಪ್ರವೇಶ ಅಭಿವೃದ್ಧಿ	12
19	ನುಲ್ತಾನ್ ಭತ್ತೇರಿ ಪ್ರದೇಶದಲ್ಲಿ ಪಾರುಚಾರಿ ಸಮುದ್ರ ನದಿ ಸಂಪರ್ಕ ಸೇತುವೆ ನಿರ್ಮಾಣ	12
20	ಮಂಗಳಾದೇವಿ ಬಸ್ ಟರ್ಮಿನಲ್ ಹಾಗೂ ಪ್ರಾಥಮಿಕ ಆರೋಗ್ಯ ಕೇಂದ್ರ ಅಭಿವೃದ್ಧಿ	12
III. ಪ್ರಾರಂಭಿಸಬೇಕಾಗಿರುವ ಕಾಮಗಾರಿಗಳು		
ಕ್ರ.ಸಂ	ಕಾಮಗಾರಿಯ ಹೆಸರು	ಕರಾರು ಅವಧಿ (ತಿಂಗಳುಗಳಲ್ಲಿ)
1	ತಕ್ಷೇರ್ದಾವಿ ಪ್ರವೇಶ ಅಭಿವೃದ್ಧಿ	12
2	Water jetty ಉನ್ನತೀಕರಣ	12
3	ನಯರ್ ಕುದುರೆ ಬಳಿ ಬಯಲು ರಂಗ ಮಂದಿರ ಹಾಗೂ ಪಾಬಲ್ ಸ್ಟ್ರೀಟ್ ಉದ್ಘಾಟನೆಯ ಅಭಿವೃದ್ಧಿ	12

  
**ಪ್ರಧಾನ ಜೈವಸಾಪ್ತಕರು (ಶಾಂತಿಕೆ)**  
**ಮಂಗಳೂರು ಸ್ಟಾರ್ಟ್ ಓಪಿ ಲಿಮಿಟೆಡ್**  
**ಮಂಗಳೂರು**



ಮಂಗಳೂರು ಸ್ವಾಚ್ಛತೆ ಲಿಮಿಟೆಡ್				
ಅನುಬಂಧ-4				
SCM Project				
ಪೂರ್ಣಗೊಂಡ ಕಾಮಗಾರಿಗಳು				
ಕ್ರ.ಸಂ	ಕಾಮಗಾರಿಯ ಹೆಸರು	ಇದುವರೆಗೆ ಪಾವತಿಯಾದ ಮೊತ್ತ (ಕೋಟಿಗಳಲ್ಲಿ)	ಬಾಕಿ ಪಾವತಿಯಾದ ಮೊತ್ತ (ಕೋಟಿಗಳಲ್ಲಿ)	ವಿವರ
1	ಸರ್ಕಾರಿ ಕಟ್ಟಡಗಳಲ್ಲಿರುವ ದೀಪಗಳ ವ್ಯವಸ್ಥೆಗಳನ್ನು ಎಲ್‌ಇಡಿ ದೀಪಗಳಾಗಿ ಬದಲಾಯಿಸುವುದು	2.00	-	
2	ಗಡಿಯಾರ ಗೋಪುರ ನಿರ್ಮಾಣ	0.61	-	
3	ಸ್ವಾಚ್ಛ ರಸ್ತೆ ಪ್ಯಾಕೇಜ್ 1- ನೆಪರೂ ಮೈವಾಣ ರಸ್ತೆಯ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ ಗಡಿಯಾರ ಗೋಪುರದಿಂದ ಎ.ಬಿ.ಲಿಟ್ಟಿ ವೃತ್ತದವರೆಗೆ	1.79	-	
4	ಪಾನ್ ಸ್ಟೇಷನ್‌ನಲ್ಲಿ ಸ್ವಾಚ್ಛ ಬಸ್ ಸೌಕರ್ಯ ಮತ್ತು ಇ-ಶೌಚಾಲಯಗಳ ನಿರ್ಮಾಣ - ಹಂತ 1	3.11	-	
5	ಸ್ವಾಚ್ಛ ಟಿಪ್ಪಣಿಯ ಒಳಾಂಗಣ ದಿನಾಚರಣ ಕೆಲಸ	0.54	-	
6	ಪಾನ್ ಸ್ಟೇಷನ್‌ನಲ್ಲಿ ಸ್ವಾಚ್ಛ ಬಸ್ ಸೌಕರ್ಯ ಮತ್ತು ಇ-ಶೌಚಾಲಯಗಳ ನಿರ್ಮಾಣ - ಹಂತ 1	1.08	-	
7	ವೆನ್‌ಲಾಕ್ ಅಸ್ತತ್ವದ ಸೂಪರ್ ಸೈಕಾಲಿಟಿ ಬ್ಲಾಕ್‌ನಲ್ಲಿ 37 ವೆಡ್‌ನ ಐಸಿಯು ಪೂಜ್ಯೆ ಮತ್ತು ಸ್ವಾಚ್ಛ	3.55	-	
8	ಎರಡು ಪ್ರದೇಶದಲ್ಲಿ 100% ಭೂಗತ ಒಳಚರಂಡಿ ಜಾಲ- ಪ್ಯಾಕೇಜ್ 3 ಎ	1.67	-	
9	ಎರಡು ಪ್ರದೇಶದಲ್ಲಿ 100% ಭೂಗತ ಒಳಚರಂಡಿ ಜಾಲ- ಪ್ಯಾಕೇಜ್ 3 ಬಿ	1.29	-	
10	ಎಲ್ಲಾ ಸರ್ಕಾರಿ ಕಾಲೇಜುಗಳಲ್ಲಿ ಇ-ಸ್ವಾಚ್ಛ ಸ್ಯಾಲ್ ಅಳವಡಿಕೆ - ಪ್ಯಾಕೇಜ್ 2 (ಐ.ಸಿ.ಟಿ)	2.08	-	
11	ಪ್ರದೇಶ ಆಧಾರಿತ ಅಭಿವೃದ್ಧಿ ಪ್ರದೇಶದಲ್ಲಿ ಒಳಚರಂಡಿ ವಲಯ-4 (ಭಾಗ-1)	3.06	-	
12	ಎಲ್ಲಾ ಸರ್ಕಾರಿ ಕಾಲೇಜುಗಳಲ್ಲಿ ಇ-ಸ್ವಾಚ್ಛ ಸ್ಯಾಲ್ ಅಳವಡಿಕೆ - ಪ್ಯಾಕೇಜ್ 1 (ಸಿ.ಡಿ)	11.99	-	
13	ಗುಡ್ಡಲಕೆಯ ಮನರಾಜೇಂದ್ರನಗರೀಯವಿಕೆ	3.75	-	
14	ಮಂಗಳೂರಿನ ಲೇಡಿ ಗೋಡ್ಡನ್ ಅಸ್ತತ್ವದ ಕಟ್ಟಡದಲ್ಲಿ ಹೆಚ್ಚುವರಿ ಮಹಡಿ ನಿರ್ಮಾಣ	2.19	-	
15	ಸಮಗ್ರ ಅಸ್ತಿ ನಿರ್ವಹಣೆ ಮತ್ತು ನಗರ ಅಸ್ತಿ ಮಾರಾಟಕ್ಕೆ ದಾಖಲೆ ಕಟ್ಟಡ	3.91	-	
16	ಕೌಶಲ್ಯ ಅಭಿವೃದ್ಧಿ ಮತ್ತು ಸುರಕ್ಷತೆಯ ತರಬೇತಿ ಕೇಂದ್ರ (ಕಟ್ಟಡ ನಿರ್ಮಾಣ ಮತ್ತು ತರಬೇತಿ)	4.56	-	
17	ನಿರ್ದೇಶನ ಮತ್ತು ನಿಯಂತ್ರಣ ಕೇಂದ್ರ ಅನುಸ್ಥಾಪನೆ ಹಂತ-1 CAPEX & OPEX	30.31	-	
18	ವೆನ್ಲಾಕ್ ಅಸ್ತತ್ವದ ಉನ್ನತೀಕರಣ - ಮೂಲಸೌಕರ್ಯ	5.4	-	
19	ಕಟ್ಟಡ ಉದ್ಧಾರವನದ ರಸ್ತೆ ಪಾಕೂ ಉದ್ಧಾರವನದ ಅವರಣದ ಹೊರಗೆ ಸಮಗ್ರ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ	12.96	-	
20	ಮಂಗಳೂರಿನಲ್ಲಿ ರಸ್ತೆಯಲ್ಲಿ ವಿಮ್ಯೂಟ್ ಭೂಗತ ಕೆಂಬಲ್ ಕಾಮಗಾರಿ	3.76	-	
21	ಸ್ವಾಚ್ಛ ರಸ್ತೆ ಪ್ಯಾಕೇಜ್-9 ಭೂಗತ ಪಾವಟಾರಿ ಮಾರ್ಗ ನಿರ್ಮಾಣ	6.59	-	
22	ಪಾನ್ ಸ್ಟೇಷನ್ ಮತ್ತು ವೆಂಟಿಲೇಷನ್ ವೇದಾಲಯ ಪ್ರದೇಶಗಳನ್ನು ಧಾರ್ಮಿಕ ಮಲಯವನ್ನಾಗಿ ಪರಿವರ್ತಿಸುವ ಕಾಮಗಾರಿ	1.92	-	
23	ಮಂಗಳೂರು ಕ್ರೀಡಾಂಗಣದ ಉನ್ನತೀಕರಣ	8.86	-	
24	ಗುಡ್ಡಲಕೆಯಲ್ಲಿ Aeration ಕಾರಂಡ ಒದಗಿಸುವ ಕಾಮಗಾರಿ	0.4	-	
25	ಕೇಂದ್ರ ಮಾಹಿತಿಗಟ್ಟೆಯ ಮನರವಣಿ (ತಾತ್ಕಾಲಿಕ ಮಾಹಿತಿಗಟ್ಟೆ)	0.74	-	
26	ಪ್ರದೇಶ ಆಧಾರಿತ ಅಭಿವೃದ್ಧಿ ಪ್ರದೇಶದಲ್ಲಿ ಒಳಚರಂಡಿ ವಲಯ-4 (ಭಾಗ-2) ಮತ್ತು ವಲಯ-3 (ಭಾಗ-1)	8.57	0.93	ಅಂಕಿಮ ಬಿಲ್ಲು ತಯಾರಿಕಾ ಹಂತದಲ್ಲಿರುತ್ತದೆ
27	ಸ್ವಾಚ್ಛ ರಸ್ತೆ ಪ್ಯಾಕೇಜ್-2 (ಲೂಪ್ ರಸ್ತೆ)	14.21	0.29	ಅಂಕಿಮ ಬಿಲ್ಲು ತಯಾರಿಕಾ ಹಂತದಲ್ಲಿರುತ್ತದೆ
28	ಸ್ವಾಚ್ಛ ರಸ್ತೆ ಪ್ಯಾಕೇಜ್-4	46.46	1.54	ಅಂಕಿಮ ಬಿಲ್ಲು ತಯಾರಿಕಾ ಹಂತದಲ್ಲಿರುತ್ತದೆ
29	ಪಾಪೂರು ಕೆಲವು ಕಟ್ಟಡಗಳನ್ನು ಉನ್ನತೀಕರಣ ಕಾಮಗಾರಿ	7.89	0.11	ಅಂಕಿಮ ಬಿಲ್ಲು ತಯಾರಿಕಾ ಹಂತದಲ್ಲಿರುತ್ತದೆ
30	ಕಟ್ಟಡ ಉದ್ಧಾರವನದ ರಸ್ತೆ ಪಾಕೂ ಉದ್ಧಾರವನದ ಅವರಣದ ಹೊರಗೆ ಸಮಗ್ರ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ ಹಂತ-2	3.7	0.80	ಅಂಕಿಮ ಬಿಲ್ಲು ತಯಾರಿಕಾ ಹಂತದಲ್ಲಿರುತ್ತದೆ

II. ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು				
ಕ್ರ.ಸಂ	ಕಾಮಗಾರಿಯ ಹೆಸರು	ಇದುವರೆಗೆ ಪಾವತಿಸಿದ ಮೊತ್ತ (ಕೋಟಿಗಳಲ್ಲಿ)	ಬಾಕಿ ಪಾವತಿಸಬೇಕಾದ ಮೊತ್ತ (ಕೋಟಿಗಳಲ್ಲಿ)	ಪರಾ
1	ಪ್ರವೇಶ ಅಧಾರಿತ ಅಭಿವೃದ್ಧಿ ಪ್ರದೇಶದಲ್ಲಿ 100% ಒಳಚರಂಡಿ - ಪ್ಯಾಕೇಜ್ 4	25.43	0.27	ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತದೆ.
2	ಸ್ಕಾರ್ಟ್ ರಸ್ತೆ ಪ್ಯಾಕೇಜ್-5	35.05	13.95	ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತದೆ.
3	ಸ್ಕಾರ್ಟ್ ರಸ್ತೆ ಪ್ಯಾಕೇಜ್-6	40.75	7.25	ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತದೆ.
4	ಸ್ಕಾರ್ಟ್ ರಸ್ತೆ ಪ್ಯಾಕೇಜ್-3	33.47	15.53	ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತದೆ.
5	ಸ್ಕಾರ್ಟ್ ರಸ್ತೆ ಪ್ಯಾಕೇಜ್-7	31.89	8.63	ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತದೆ.
6	ಮಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆ ಬಲಬದಿಯಲ್ಲಿ ಹೆಚ್ಚುವರಿ ಕಟ್ಟಡ ನಿರ್ಮಾಣ	3.89	1.11	ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತದೆ.
7	ಅಂತರಾಷ್ಟ್ರೀಯ ಕಾರ್ಯಕ್ರಮದೊಂದಿಗೆ ಸಮೂಹದ ಮಟ್ಟದ ಸೌಲಭ್ಯಗಳು	19.85	5.09	ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತದೆ.
8	ಬೆಸ್ಕಾಕ್ ಆಸ್ಪತ್ರೆಯ ಸಮೀಕರಣ- ಸರ್ವಿಸ್ ಬ್ಲಾಕ್	39.57	3.43	ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತದೆ.
9	ಮಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆ ವ್ಯಾಪ್ತಿಯ ರಾಷ್ಟ್ರೀಯ ಹೆದ್ದಾರಿ 66 ರಿಂದ ಮಹಾಕಾಳಪ್ಪು ರೈಲ್ವೆ ಕ್ಷೇತ್ರದ ಸೇತುವೆ ಮುಖಾಂತರ ಬೋರ್ಡರ್ ಗೇಟ್ ವಂಕ್ಲೆನ್ ಪವೆಗೆ ರಸ್ತೆ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ	40.22	9.73	ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತದೆ.
10	ಮಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆಗೆ ಸೇರಿದ ಕುವೆಂಪು ವೆಂಟಿಲ್ ಡ್ಯಾಂ ಬಳಿ ಹಿರಿದ ಕವೆನೋಡೆ ಮಸಲ್ ನಿರ್ಮಾಣ ಹಾಗೂ ತಾರಿ ಅಡುಪ ಬಾಕ್ ಪಲ್-2 ಮನುಷ್ಯತನ ಕಾಮಗಾರಿ	5.8	4.70	ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತದೆ.
11	ಉರ್ವಾ ಮಾತುಕಟ್ಟೆ ಬಳಿ ಒಳಾಂಗಣ ಕ್ರೀಡಾಂಗಣ ನಿರ್ಮಾಣ	18.87	1.67	ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತದೆ.
12	ನಿರ್ದೇಶನ ಮತ್ತು ನಿಯಂತ್ರಣ ಕೇಂದ್ರ ಅನುಷ್ಠಾನದ ಹಂತ-2	16.19	12.70	ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತದೆ.
13	ಪರಾಧಿಮುಖಿ ಪ್ರವೇಶ ಅಭಿವೃದ್ಧಿ ಹಂತ-1A (Promonade development)	0	22.87	ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತದೆ.
14	ಪರಾಧಿಮುಖಿ ಪ್ರವೇಶ ಅಭಿವೃದ್ಧಿ ಹಂತ-1B (Promonade development)	0	13.56	ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತದೆ.
15	ಪರಾಧಿಮುಖಿ ಪ್ರವೇಶ ಅಭಿವೃದ್ಧಿ ಹಂತ-1C (Promonade development)	0	6.16	ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತದೆ.
16	ಪರಾಧಿಮುಖಿ ಪ್ರವೇಶ ಅಭಿವೃದ್ಧಿ ಹಂತ-2A (Promonade development)	0	15.24	ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತದೆ.
17	ಪರಾಧಿಮುಖಿ ಪ್ರವೇಶ ಅಭಿವೃದ್ಧಿ ಹಂತ-2B (Promonade development)	0	1.57	ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತದೆ.
18	ಸುಲ್ತಾನ್ ಭತ್ತೇರಿ ಪ್ರವೇಶ ಅಭಿವೃದ್ಧಿ	0	15.22	ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತದೆ.
19	ಸುಲ್ತಾನ್ ಭತ್ತೇರಿ ಪ್ರವೇಶದಲ್ಲಿ ಪಾದಚಾರಿ ಸಮುದ್ರ ನದಿ ಸಂಪರ್ಕ ಸೇತುವೆ ನಿರ್ಮಾಣ	0	40.31	ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತದೆ.
20	ಮಂಗಳೂರು ಬಸ್ ಟರ್ಮಿನಲ್ ಹಾಗೂ ಪ್ರಾಥಮಿಕ ಆರೋಗ್ಯ ಕೇಂದ್ರ ಅಭಿವೃದ್ಧಿ	1.52	2.93	ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತದೆ.
III. ಪ್ರಾರಂಭಿಸಬೇಕಾದ ಕಾಮಗಾರಿಗಳು				
ಕ್ರ.ಸಂ	ಕಾಮಗಾರಿಯ ಹೆಸರು	ಇದುವರೆಗೆ ಪಾವತಿಸಿದ ಮೊತ್ತ (ಕೋಟಿಗಳಲ್ಲಿ)	ಬಾಕಿ ಪಾವತಿಸಬೇಕಾದ ಮೊತ್ತ (ಕೋಟಿಗಳಲ್ಲಿ)	ಪರಾ
1	ಕಣ್ಣೀರ್‌ವಾಡಿ ಪ್ರವೇಶ ಅಭಿವೃದ್ಧಿ	0	9.19	
2	Water jetty ಉನ್ನತೀಕರಣ	0	11.71	
3	ಸರ್ಕಾರ ಕುದುರೆ ಬಳಿ ಬಯಲು ರಂಗ ಮಂದಿರ ಹಾಗೂ ಪಾಟರ್ ಸ್ಪೋರ್ಟ್ಸ್ ಉದ್ಯಾನವನ ಅಭಿವೃದ್ಧಿ	0	49.65	

  
**ಪ್ರಧಾನ ವ್ಯವಸ್ಥಾಪಕರು (ಶಾಂತಿಕೆ)**  
**ಮಂಗಳೂರು ಸ್ಕಾರ್ಟ್ ಸಿಟಿ ಲಿಮಿಟೆಡ್**  
**ಮಂಗಳೂರು**